

**MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Administrativa**  
**Del 1 de Enero al AL 31 DE DICIEMBRE DEL 2019**

| Concepto                                 | Egresos               |                                |                       |                       |                       | Subejercicio         |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
|  | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                      |
| PRESIDENCIA MUNICIPAL                    | 4,691,794.87          | 6,750,259.57                   | 11,442,054.44         | 10,571,177.05         | 10,505,158.06         | 870,877.39           |
| SINDICATURA                              | 618,381.53            | -27,388.96                     | 590,992.57            | 578,288.36            | 577,116.91            | 12,704.21            |
| REGIDURIA                                | 4,048,067.57          | 16,000.21                      | 4,064,067.78          | 4,052,749.58          | 4,052,749.58          | 11,318.20            |
| FISCALIZACION                            | 1,177,353.10          | -115,127.09                    | 1,062,226.01          | 1,035,349.84          | 1,025,946.56          | 26,876.17            |
| JURIDICO                                 | 934,609.50            | -40,383.99                     | 894,225.51            | 875,926.00            | 875,926.00            | 18,299.51            |
| SECRETARIA PARTICULAR DE PRESIDENCIA     | 27,355,063.48         | -103,331.51                    | 27,251,731.97         | 25,182,438.47         | 25,182,438.47         | 2,069,293.50         |
| SECRETARIA HONORABLE AYUNTAMIENTO        | 8,110,615.32          | -4,425,987.71                  | 3,684,627.61          | 3,052,912.84          | 3,048,678.82          | 631,714.77           |
| UNIDAD DE TRANSPARENCIA                  | 526,778.40            | -44,856.76                     | 481,921.64            | 463,723.22            | 463,723.22            | 18,198.42            |
| COORDINACION MUNICIPAL DE LA MUJER       | 672,949.73            | 141,219.65                     | 814,169.38            | 749,900.95            | 749,900.95            | 64,268.43            |
| COORDINACION DE INFORMATICA              | 1,378,087.10          | 233,119.09                     | 1,611,206.19          | 1,445,129.26          | 1,445,129.26          | 166,076.93           |
| COORDINACION DE COMUNICACIÓN             | 2,664,929.80          | 899,377.86                     | 3,564,307.66          | 3,168,294.64          | 3,168,294.64          | 396,013.02           |
| COORDINACION ARCHIVO GENERAL             | 444,045.00            | -75,697.74                     | 368,347.26            | 356,514.66            | 356,514.66            | 11,832.60            |
| COORDINACION INSTANCIA DE LA JUVENTUD    | 1,224,188.30          | 68,997.07                      | 1,293,185.37          | 1,234,743.84          | 1,232,172.19          | 58,441.53            |
| COORDINACION DE ARBITROS CALIFICADORES   | 1,714,677.00          | -46,605.20                     | 1,668,071.80          | 1,658,362.71          | 1,658,362.71          | 9,709.09             |
| ASESORIA FUNCIONAL DE GOBIERNO MUNICIPAL | 787,371.13            | -203,247.53                    | 584,123.60            | 515,205.02            | 512,682.07            | 68,918.58            |
| TESORERIA                                | 4,949,603.86          | 909,801.60                     | 5,859,405.46          | 5,317,711.90          | 5,311,780.75          | 541,693.56           |
| PREDIAL Y CATASTRO                       | 2,492,040.43          | 953,172.64                     | 3,445,213.07          | 2,564,719.78          | 2,546,122.11          | 880,493.29           |
| COORDINACION DE RECURSOS HUMANOS         | 16,491,297.30         | 791,079.85                     | 17,282,377.15         | 13,326,808.35         | 12,550,390.61         | 3,955,568.80         |
| CONTRALORIA MUNICIPAL                    | 1,239,488.10          | 330,466.84                     | 1,569,954.94          | 1,268,717.33          | 1,265,355.63          | 301,237.61           |
| EDUCACION                                | 3,915,861.10          | 237,063.92                     | 4,152,925.02          | 3,836,828.10          | 3,808,637.13          | 316,096.92           |
| CASA DE LA CULTURA                       | 3,922,589.99          | 1,296,221.57                   | 5,218,811.56          | 4,873,065.90          | 4,860,023.16          | 345,745.66           |
| DEPORTES (COMUDE)                        | 10,849,928.76         | 1,277,292.19                   | 12,127,220.95         | 11,695,362.62         | 11,678,339.98         | 431,858.33           |
| SEGURIDAD PUBLICA                        | 34,006,303.97         | 446,539.70                     | 34,452,843.67         | 29,791,216.36         | 29,745,246.62         | 4,661,627.31         |
| PROTECCION CIVIL                         | 3,101,792.30          | 601,473.52                     | 3,703,265.82          | 3,434,733.77          | 3,353,124.71          | 268,532.05           |
| DESARROLLO URBANO                        | 2,560,794.50          | 7,059.97                       | 2,567,854.47          | 2,342,060.24          | 2,338,920.06          | 225,794.23           |
| DESARROLLO SOCIAL                        | 1,805,173.55          | 377,509.37                     | 2,182,682.92          | 1,831,317.65          | 1,826,319.64          | 351,365.27           |
| DESARROLLO ECONOMICO Y TURISMO           | 2,466,504.42          | 2,771,011.90                   | 5,237,516.32          | 4,926,229.78          | 4,905,574.43          | 311,286.54           |
| DESARROLLO RURAL                         | 2,481,420.60          | 631,532.65                     | 3,112,953.25          | 2,851,674.93          | 2,844,389.29          | 261,278.32           |
| SERVICIOS PUBLICOS                       | 17,562,194.15         | 7,013,252.68                   | 24,575,446.83         | 23,066,318.66         | 23,023,708.58         | 1,509,128.17         |
| RASTRO MUNICIPAL                         | 4,138,360.76          | 671,471.04                     | 4,809,831.80          | 4,472,450.59          | 4,464,547.36          | 337,381.21           |
| OBRAS PUBLICAS                           | 47,805,608.53         | 58,798,985.46                  | 106,604,593.99        | 76,646,715.95         | 76,478,155.98         | 29,957,878.04        |
| PLANEACION                               | 1,221,952.10          | -105,758.11                    | 1,116,193.99          | 847,020.58            | 845,451.56            | 269,173.41           |
| ECOLOGIA                                 | 1,881,371.78          | 340,163.93                     | 2,221,535.71          | 2,037,304.96          | 2,015,609.21          | 184,230.75           |
| <b>Total del Gasto</b>                   | <b>219,241,198.03</b> | <b>80,374,687.68</b>           | <b>299,615,885.71</b> | <b>250,070,973.89</b> | <b>248,716,490.91</b> | <b>49,544,911.82</b> |

