

Municipio de Purísima del Rincón Guanajuato
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 86,717,122.19 | 10,215,600.18 | 96,932,722.37 | 88,661,129.69 | 88,436,065.26 | 8,271,592.68 |
| Legislación | 3,067,448.59 | 207,616.07 | 3,275,064.66 | 3,129,444.23 | 3,127,512.65 | 145,620.43 |
| Justicia | 1,900,174.58 | 24,345.38 | 1,924,519.96 | 1,702,916.72 | 1,702,916.72 | 221,603.24 |
| Coordinación de la Política de Gobierno | 18,118,318.06 | 4,441,024.94 | 22,559,343.00 | 20,203,305.64 | 20,199,723.53 | 2,356,037.36 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 14,795,275.72 | 5,854,315.05 | 20,649,590.77 | 20,165,818.32 | 19,947,864.67 | 483,772.45 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 45,714,944.80 | -401,997.62 | 45,312,947.18 | 40,664,496.11 | 40,662,899.02 | 4,648,451.07 |
| Otros Servicios Generales | 3,120,960.44 | 90,296.36 | 3,211,256.80 | 2,795,148.67 | 2,795,148.67 | 416,108.13 |
| Desarrollo Social | 108,747,878.96 | 138,143,306.31 | 246,891,185.27 | 185,284,393.37 | 184,105,677.63 | 61,606,791.90 |
| Protección Ambiental | 4,122,116.27 | 2,668,847.20 | 6,790,963.47 | 4,395,385.50 | 4,394,149.41 | 2,395,577.97 |
| Vivienda y Servicios a la Comunidad | 69,080,625.19 | 127,928,190.55 | 197,008,815.74 | 140,366,313.00 | 139,195,605.35 | 56,642,502.74 |
| Salud | 164,000.00 | -126,000.00 | 38,000.00 | 6,728.00 | 6,728.00 | 31,272.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 13,925,219.76 | 7,714,997.68 | 21,640,217.44 | 20,378,722.83 | 20,376,522.99 | 1,261,494.61 |
| Educación | 3,032,999.82 | -68,151.00 | 2,964,848.82 | 2,687,340.78 | 2,686,368.62 | 277,508.04 |
| Protección Social | 13,111,688.55 | -862,623.31 | 12,249,065.24 | 12,035,137.32 | 12,031,537.32 | 213,927.92 |
| Otros Asuntos Sociales | 5,311,229.37 | 888,045.19 | 6,199,274.56 | 5,414,765.94 | 5,414,765.94 | 784,508.62 |
| Desarrollo Económico | 29,009,312.10 | 12,758,465.51 | 41,767,777.61 | 39,098,424.54 | 37,998,327.90 | 2,669,353.07 |
| Asuntos Económicos, Comerciales y Laborales en General | 25,153,753.79 | 4,980,233.06 | 30,133,986.85 | 27,729,836.65 | 26,629,740.01 | 2,404,150.20 |
| Agropecuaria, Silvicultura, Pesca y Caza | 2,542,555.07 | 6,510,489.09 | 9,053,044.16 | 8,957,046.91 | 8,957,046.91 | 95,997.25 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 1,350,000.00 | 1,350,000.00 | 1,349,900.00 | 1,349,900.00 | 100.00 |
| Ciencia, Tecnología e Innovación | 1,313,003.24 | -82,256.64 | 1,230,746.60 | 1,061,640.98 | 1,061,640.98 | 169,105.62 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 224,474,313.25 | 161,117,372.00 | 385,591,685.25 | 313,043,947.60 | 310,540,070.79 | 72,547,737.65 |