

MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 ENERO AL 31 DE MARZO DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	13,381,885.03	1,270,643.93	14,652,528.96	3,631,155.48	3,631,155.48	11,021,373.48
SINDICATURA	612,981.43	0.00	612,981.43	137,163.47	137,163.47	475,817.96
REGIDURIA	4,100,022.10	0.00	4,100,022.10	940,755.00	940,755.00	3,159,267.10
FISCALIZACION	1,448,730.64	0.00	1,448,730.64	315,981.67	315,981.67	1,132,748.97
JURIDICO	1,257,106.73	60,000.00	1,317,106.73	293,780.94	293,780.94	1,023,325.79
SECRETARIA PARTICULAR DE PRESIDENCIA	1,894,224.26	-276,532.57	1,617,691.69	247,142.39	247,142.39	1,370,549.30
SECRETARIA HONORABLE AYUNTAMIENTO	3,897,244.99	0.00	3,897,244.99	572,953.20	572,953.20	3,324,291.79
UNIDAD DE TRANSPARENCIA	521,213.14	0.00	521,213.14	90,707.11	90,707.11	430,506.03
COORDINACION MUNICIPAL DE LA MUJER	1,149,266.12	4,000.00	1,153,266.12	235,964.87	235,964.87	917,301.25
COORDINACION DE INFORMATICA	1,313,003.24	35,000.00	1,348,003.24	258,948.78	258,948.78	1,089,054.46
COORDINACION DE COMUNICACIÓN	2,194,166.22	0.00	2,194,166.22	295,558.18	295,558.18	1,898,608.04
COORDINACION ARCHIVO GENERAL	405,581.08	0.00	405,581.08	77,341.86	77,341.86	328,239.22
COORDINACION INSTANCIA DE LA JUVENTUD	1,317,622.57	0.00	1,317,622.57	263,551.44	263,551.44	1,054,071.13
COORDINACION DE ARBITROS CALIFICADORES	1,900,174.58	25,345.38	1,925,519.96	419,952.48	419,952.48	1,505,567.48
SIPINNA	314,799.86	0.00	314,799.86	39,063.71	39,063.71	275,736.15
TESORERIA	12,129,100.69	0.00	12,129,100.69	3,169,222.25	3,169,222.25	8,959,878.44
PREDIAL Y CATASTRO	2,666,175.03	-111,238.17	2,554,936.86	574,663.86	574,663.86	1,980,273.00
COORDINACION DE RECURSOS HUMANOS	22,566,434.50	80,000.06	22,646,434.56	3,650,950.70	3,650,950.70	18,995,483.86
CONTRALORIA MUNICIPAL	1,618,717.95	0.00	1,618,717.95	363,571.77	363,571.77	1,255,146.18
EDUCACION	2,980,999.82	0.00	2,980,999.82	204,752.99	204,752.99	2,776,246.83
CASA DE LA CULTURA	4,598,325.59	-11,244.46	4,587,081.13	1,129,191.39	1,129,191.39	3,457,889.74
DEPORTES (COMUDE)	9,326,894.17	0.00	9,326,894.17	2,304,899.82	2,304,899.82	7,021,994.35
SEGURIDAD PUBLICA	41,548,921.27	23,600.00	41,572,521.27	7,772,783.71	7,772,783.71	33,799,737.56
PROTECCION CIVIL	4,058,023.53	425,746.19	4,483,769.72	1,002,688.86	1,002,688.86	3,481,080.86
DESARROLLO URBANO	2,464,977.15	0.00	2,464,977.15	512,418.58	512,418.58	1,952,558.57
DESARROLLO SOCIAL	1,900,350.71	49,401.47	1,949,752.18	368,578.72	368,578.72	1,581,173.46
DESARROLLO ECONOMICO Y TURISMO	2,587,319.29	1,350,000.00	3,937,319.29	319,123.19	319,123.19	3,618,196.10
DESARROLLO RURAL	2,542,555.07	0.00	2,542,555.07	203,324.74	203,324.74	2,339,230.33
SERVICIOS PUBLICOS	20,703,580.10	-31,000.00	20,672,580.10	4,180,247.04	4,180,247.04	16,492,333.06
RASTRO MUNICIPAL	5,311,229.37	7,550.99	5,318,780.36	1,289,980.10	1,271,140.81	4,028,800.26
OBRAS PUBLICAS	46,476,694.38	50,671,086.93	97,147,781.31	23,862,702.52	23,862,702.52	73,285,078.79
PLANEACION	1,163,876.37	156,600.00	1,320,476.37	420,084.45	420,084.45	900,391.92
ECOLOGIA	4,122,116.27	24,938.46	4,147,054.73	669,377.32	669,377.32	3,477,677.41
Total del Gasto	224,474,313.25	53,753,898.21	278,228,211.46	59,818,582.59	59,799,743.30	218,409,628.87

