

MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al AL 30 DE SEPTIEMBRE DEL 2019

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| PRESIDENCIA MUNICIPAL | 4,691,794.87 | 8,221,855.95 | 12,913,650.82 | 4,471,425.86 | 4,471,425.86 | 8,442,224.96 |
| SINDICATURA | 618,381.53 | 6,321.14 | 624,702.67 | 390,156.17 | 390,156.17 | 234,546.50 |
| REGIDURIA | 4,048,067.57 | 31,320.41 | 4,079,387.98 | 2,738,888.37 | 2,738,888.37 | 1,340,499.61 |
| FISCALIZACION | 1,177,353.10 | -59,500.00 | 1,117,853.10 | 688,811.57 | 688,811.57 | 429,041.53 |
| JURIDICO | 934,609.50 | 9,000.00 | 943,609.50 | 589,402.59 | 589,402.59 | 354,206.91 |
| SECRETARIA PARTICULAR DE PRESIDENCIA | 27,355,063.48 | -3,155,043.54 | 24,200,019.94 | 18,698,181.51 | 18,698,181.51 | 5,501,838.43 |
| SECRETARIA HONORABLE AYUNTAMIENTO | 8,110,615.32 | -2,559,619.42 | 5,550,995.90 | 1,978,835.42 | 1,978,835.42 | 3,572,160.48 |
| UNIDAD DE TRANSPARENCIA | 526,778.40 | 2,000.00 | 528,778.40 | 310,206.12 | 310,206.12 | 218,572.28 |
| COORDINACION MUNICIPAL DE LA MUJER | 672,949.73 | 138,000.00 | 810,949.73 | 487,146.01 | 487,146.01 | 323,803.72 |
| COORDINACION DE INFORMATICA | 1,378,087.10 | 209,371.66 | 1,587,458.76 | 784,344.30 | 784,344.30 | 803,114.46 |
| COORDINACION DE COMUNICACIÓN | 2,664,929.80 | 869,214.00 | 3,534,143.80 | 2,405,078.55 | 2,405,078.55 | 1,129,065.25 |
| COORDINACION ARCHIVO GENERAL | 444,045.00 | 2,000.00 | 446,045.00 | 224,011.51 | 224,011.51 | 222,033.49 |
| COORDINACION INSTANCIA DE LA JUVENTUD | 1,224,188.30 | 40,642.22 | 1,264,830.52 | 815,416.12 | 815,416.12 | 449,414.40 |
| COORDINACION DE ARBITROS CALIFICADORES | 1,714,677.00 | -67,999.91 | 1,646,677.09 | 1,079,917.13 | 1,079,917.13 | 566,759.96 |
| ASESORIA FUNCIONAL DE GOBIERNO MUNICIPAL | 787,371.13 | -200,717.32 | 586,653.81 | 353,490.82 | 353,490.82 | 233,162.99 |
| TESORERIA | 4,949,603.86 | 1,880,608.75 | 6,830,212.61 | 3,696,746.03 | 3,696,746.03 | 3,133,466.58 |
| PREDIAL Y CATASTRO | 2,492,040.43 | 155,267.36 | 2,647,307.79 | 1,660,102.85 | 1,660,102.85 | 987,204.94 |
| COORDINACION DE RECURSOS HUMANOS | 16,491,297.30 | 818,081.95 | 17,309,379.25 | 8,776,916.10 | 8,776,916.10 | 8,532,463.15 |
| CONTRALORIA MUNICIPAL | 1,239,488.10 | 256,118.62 | 1,495,606.72 | 862,328.49 | 862,328.49 | 633,278.23 |
| EDUCACION | 3,915,861.10 | 96,161.70 | 4,012,022.80 | 2,180,964.02 | 2,180,964.02 | 1,831,058.78 |
| CASA DE LA CULTURA | 3,922,589.99 | 708,829.10 | 4,631,419.09 | 2,964,828.22 | 2,964,828.22 | 1,666,590.87 |
| DEPORTES (COMUDE) | 10,849,928.76 | 428,064.89 | 11,277,993.65 | 8,207,491.04 | 8,207,491.04 | 3,070,502.61 |
| SEGURIDAD PUBLICA | 34,006,303.97 | 5,312,355.62 | 39,318,659.59 | 20,325,852.64 | 20,325,852.64 | 18,992,806.95 |
| PROTECCION CIVIL | 3,101,792.30 | -7,800.00 | 3,093,992.30 | 2,203,390.78 | 2,203,390.78 | 890,601.52 |
| DESARROLLO URBANO | 2,560,794.50 | 22,200.00 | 2,582,994.50 | 1,636,092.31 | 1,636,092.31 | 946,902.19 |
| DESARROLLO SOCIAL | 1,805,173.55 | 258,149.46 | 2,063,323.01 | 1,269,088.95 | 1,269,088.95 | 794,234.06 |
| DESARROLLO ECONOMICO Y TURISMO | 2,466,504.42 | 2,468,828.30 | 4,935,332.72 | 3,768,471.61 | 3,768,471.61 | 1,166,861.11 |
| DESARROLLO RURAL | 2,481,420.60 | 79,022.09 | 2,560,442.69 | 1,535,205.94 | 1,535,205.94 | 1,025,236.75 |
| SERVICIOS PUBLICOS | 17,562,194.15 | 4,281,265.25 | 21,843,459.40 | 14,861,938.32 | 14,861,938.32 | 6,981,521.08 |
| RASTRO MUNICIPAL | 4,138,360.76 | 1,094,930.71 | 5,233,291.47 | 2,780,808.97 | 2,780,808.97 | 2,452,482.50 |
| OBRAS PUBLICAS | 47,805,608.53 | 33,760,868.17 | 81,566,476.70 | 41,799,005.36 | 41,761,076.54 | 39,767,471.34 |
| PLANEACION | 1,221,952.10 | -62,843.90 | 1,159,108.20 | 634,709.65 | 634,709.65 | 524,398.55 |
| ECOLOGIA | 1,881,371.78 | -201,348.90 | 1,680,022.88 | 1,152,214.88 | 1,152,214.88 | 527,808.00 |
| Total del Gasto | 219,241,198.03 | 54,835,604.36 | 274,076,802.39 | 156,331,468.21 | 156,293,539.39 | 117,745,334.18 |

Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al AL 30 DE SEPTIEMBRE DEL 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|-------------|--------------------------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órganos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
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| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".