

**MUNICIPIO DE PURISIMA DEL RINCÓN GUANAJUATO**  
**GASTO POR CATEGORÍA PROGRAMÁTICA**  
**Del 1 de Enero al AL 30 DE SEPTIEMBRE DEL 2019**

| Concepto   | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                               |
|  | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                               |
| <b>Programas</b>   |                       |                                |                       |                       |                       |                               |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | 7,070,000.00          | 21,818,546.81                  | 28,888,546.81         | 18,987,414.13         | 18,949,485.31         | 9,901,132.68                  |
| Sujetos a Reglas de Operación  | 0.00                  | 21,518,546.81                  | 21,518,546.81         | 14,487,414.13         | 14,449,485.31         | 7,031,132.68                  |
| Otros Subsidios  | 7,070,000.00          | 300,000.00                     | 7,370,000.00          | 4,500,000.00          | 4,500,000.00          | 2,870,000.00                  |
| <b>Desempeño de las Funciones</b>  | <b>120,897,444.18</b> | <b>18,707,631.74</b>           | <b>139,605,075.92</b> | <b>85,156,142.17</b>  | <b>85,156,142.17</b>  | <b>54,448,933.75</b>          |
| Prestación de Servicios Públicos   | 81,579,723.55         | 1,514,496.04                   | 83,094,219.59         | 56,487,200.34         | 56,487,200.34         | 26,607,019.25                 |
| Provisión de Bienes Públicos   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Planeación, seguimiento y evaluación de políticas públicas                 | 21,741,892.75         | 2,949,617.43                   | 24,691,510.18         | 10,918,126.54         | 10,918,126.54         | 13,773,383.64                 |
| Promoción y fomento  | 4,583,098.57          | 2,472,975.55                   | 7,056,074.12          | 4,976,127.22          | 4,976,127.22          | 2,079,946.90                  |
| Regulación y supervisión   | 9,046,169.31          | -74,381.54                     | 8,971,787.77          | 5,726,624.20          | 5,726,624.20          | 3,245,163.57                  |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Específicos  | 3,946,560.00          | 11,844,924.26                  | 15,791,484.26         | 7,048,063.87          | 7,048,063.87          | 8,743,420.39                  |
| Proyectos de Inversión   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Administrativos y de Apoyo</b>  | <b>14,267,760.39</b>  | <b>5,341,872.24</b>            | <b>19,609,632.63</b>  | <b>10,919,747.26</b>  | <b>10,919,747.26</b>  | <b>8,689,885.37</b>           |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 4,949,603.86          | 1,880,608.75                   | 6,830,212.61          | 3,696,746.03          | 3,696,746.03          | 3,133,466.58                  |
| Apoyo a la función pública y al mejoramiento de la gestión                 | 9,318,156.53          | 3,461,263.49                   | 12,779,420.02         | 7,223,001.23          | 7,223,001.23          | 5,556,418.79                  |
| Operaciones ajenas   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Compromisos</b>   | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>                   |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Desastres Naturales  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Obligaciones</b>  | <b>9,200,000.00</b>   | <b>-2,587,780.24</b>           | <b>6,612,219.76</b>   | <b>2,769,734.18</b>   | <b>2,769,734.18</b>   | <b>3,842,485.58</b>           |
| Pensiones y jubilaciones   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Aportaciones a la seguridad social   | 9,200,000.00          | -2,587,780.24                  | 6,612,219.76          | 2,769,734.18          | 2,769,734.18          | 3,842,485.58                  |
| Aportaciones a fondos de estabilización                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Aportaciones a fondos de inversión y reestructura de pensiones             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Programas de Gasto Federalizado</b>                                     | <b>67,805,993.46</b>  | <b>11,555,333.81</b>           | <b>79,361,327.27</b>  | <b>38,498,430.47</b>  | <b>38,498,430.47</b>  | <b>40,862,896.80</b>          |
| Gasto Federalizado   | 67,805,993.46         | 11,555,333.81                  | 79,361,327.27         | 38,498,430.47         | 38,498,430.47         | 40,862,896.80                 |
| Participaciones a entidades federativas y municipios                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Adeudos de ejercicios fiscales anteriores                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Total del Gasto</b>   | <b>219,241,198.03</b> | <b>54,835,604.36</b>           | <b>274,076,802.39</b> | <b>156,331,468.21</b> | <b>156,293,539.39</b> | <b>117,745,334.18</b>         |

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor\*.