

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,512.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	11,025.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	16,462,950.00	79,948.06	0.00	16,748,179.14	16,750,004.73
1.2.0.1.0.2	1.1	2,983,389.00	0.00	0.00	1,907,385.80	1,907,656.16
1.2.0.1.0.3	1.1	4,251,779.00	0.00	0.00	2,256,393.66	2,256,539.98
1.2.0.1.0.4	1.1	474,738.00	0.00	0.00	320,086.62	320,095.81
1.2.0.2.0.1	1.1	647,326.00	0.00	0.00	408,450.20	408,450.21
1.2.0.3.0.1	1.1	1,910,943.00	0.00	0.00	901,986.62	901,998.95
1.3.0.1.0.1	1.1	5,512.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	11,025.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	72,685.00	0.00	0.00	20,317.30	20,317.28
1.7.0.1.0.1	1.1	1,735,634.00	0.00	0.00	765,353.63	765,421.02
1.7.0.1.0.2	1.1	493,769.00	0.00	0.00	445,629.12	445,637.68
1.7.0.2.0.1	1.1	149,102.00	0.00	0.00	65,600.00	65,601.75
1.7.0.4.0.1	1.1	136,738.00	163,519.92	0.00	316,404.51	316,415.35
1.7.0.4.0.2	1.1	9,282.00	70,783.33	0.00	82,085.45	82,086.69
3.1.0.1.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
3.1.0.1.1.1	1.1	100,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	150,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	100,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.3	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.4	1.1	60,000.00	154,898.00	0.00	214,898.00	214,898.00
3.9.0.1.0.5	1.1	100,000.00	0.00	0.00	291,846.16	291,846.18
3.9.0.1.0.7	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.9	1.1	30,000.00	19,544.00	0.00	51,464.00	51,464.00
3.9.0.1.1.0	1.1	70,000.00	0.00	0.00	31,642.00	31,642.00
4.1.0.1.0.1	1.1	799,103.00	0.00	0.00	372,912.17	372,912.17
4.1.0.1.0.2	1.1	36,750.00	0.00	0.00	0.00	0.00
4.1.0.1.0.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	35,100.00	0.00	0.00	0.00	0.00
4.1.0.1.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.7	1.1	50,760.00	0.00	0.00	0.00	0.00
4.1.0.1.0.8	1.1	10,400.00	0.00	0.00	0.00	0.00
4.1.0.1.0.9	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.0	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.1	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.2	1.1	2,600.00	0.00	0.00	0.00	0.00
4.1.0.1.1.3	1.1	5,200.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	369,327.00	0.00	0.00	196,825.00	196,825.00
4.1.0.2.0.2	1.1	17,576.00	0.00	0.00	10,570.00	10,570.00
4.1.0.2.0.3	1.1	12,842.00	0.00	0.00	5,336.00	5,335.99
4.1.0.2.0.4	1.1	20,409.00	0.00	0.00	0.00	0.00
4.1.0.2.0.5	1.1	449,290.00	0.00	0.00	2,051.00	2,051.01
4.1.0.2.0.6	1.1	21,346.00	0.00	0.00	0.00	0.00
4.1.0.2.0.7	1.1	55,815.00	0.00	0.00	1,483.00	1,482.99
4.1.0.2.0.8	1.1	49,304.00	460,822.00	0.00	616,606.00	616,605.99
4.1.0.2.0.9	1.1	65,712.00	0.00	0.00	0.00	0.00
4.1.0.2.1.0	1.1	106,420.00	0.00	0.00	21,791.00	21,791.01
4.1.0.2.1.1	1.1	25,856.00	0.00	0.00	0.00	0.00
4.1.0.2.1.2	1.1	8,121.00	0.00	0.00	0.00	0.00
4.1.0.2.1.3	1.1	947,562.00	0.00	0.00	146,659.12	146,659.12
4.1.0.2.1.4	1.1	6,996.00	0.00	0.00	0.00	0.00
4.1.0.2.1.5	1.1	4,719.00	14,209.00	0.00	22,568.00	22,567.97
4.1.0.2.1.6	1.1	321,416.00	0.00	0.00	0.00	0.00
4.1.0.2.1.7	1.1	32,994.00	311,294.86	0.00	369,598.86	369,607.75
4.1.0.2.1.8	1.1	70,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.9	1.1	26,480.00	29,290.00	0.00	291,870.00	291,870.01
4.1.0.2.2.0	1.1	38,977.00	0.00	0.00	0.00	0.00
4.1.0.2.2.1	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	855,310.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	180,167.00	0.00	0.00	60,808.07	59,538.79
4.3.0.2.0.2	1.1	300,318.00	0.00	0.00	107,126.71	107,126.71

4.3.0.2.0.3	1.1	69,324.00	0.00	0.00	0.00	0.00
4.3.0.2.0.4	1.1	425,383.00	0.00	0.00	205,721.66	200,545.02
4.3.0.2.0.5	1.1	20,885.00	0.00	0.00	17,375.95	17,376.29
4.3.0.2.0.6	1.1	60,381.00	0.00	0.00	17,337.28	17,337.55
4.3.0.2.0.7	1.1	1,509.00	19,958.72	0.00	27,405.60	26,492.08
4.3.0.2.0.8	1.1	1,636.00	164,306.72	0.00	196,524.37	195,936.72
4.3.0.2.0.9	1.1	4,500.00	0.00	0.00	3,715.32	3,405.72
4.3.0.2.1.0	1.1	141,567.00	0.00	0.00	0.00	0.00
4.3.0.2.1.1	1.1	382,667.00	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	14,929.00	0.00	0.00	0.00	0.00
4.3.0.3.0.1	1.1	3,525,594.00	0.00	0.00	1,569,601.41	1,554,563.70
4.3.0.3.0.2	1.1	241,234.00	0.00	0.00	94,478.02	94,017.56
4.3.0.3.0.3	1.1	111,713.00	0.00	0.00	47,397.70	47,207.30
4.3.0.3.0.4	1.1	233,406.00	0.00	0.00	102,222.92	100,734.69
4.3.0.3.0.5	1.1	87,442.00	0.00	0.00	17,132.28	17,084.58
4.3.0.3.0.6	1.1	351,666.00	0.00	0.00	170,031.20	167,193.92
4.3.0.3.0.7	1.1	3,364.00	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	129,958.00	0.00	0.00	23,752.56	23,752.67
4.3.0.4.0.2	1.1	1,570.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,452.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	5,072.76	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	1,482.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	3,167.00	0.00	0.00	0.00	0.00
4.3.0.5.0.6	1.1	2,281.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	45,127.00	0.00	0.00	25,388.07	25,388.25
4.3.0.6.0.2	1.1	1,206.00	0.00	0.00	597.48	597.51
4.3.0.7.0.1	1.1	642,245.00	0.00	0.00	287,295.00	287,295.05
4.3.0.9.0.1	1.1	17,815.00	0.00	0.00	4,075.74	4,075.73
4.3.0.9.0.2	1.1	5,911.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	6,973.00	0.00	0.00	0.00	0.00
4.3.0.9.0.4	1.1	2,534.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	432,864.00	0.00	0.00	250,283.54	250,283.59
4.3.1.0.0.2	1.1	325,781.00	0.00	0.00	23,499.70	23,499.70
4.3.1.0.0.3	1.1	12,040.00	0.00	0.00	5,163.43	5,163.44
4.3.1.0.0.4	1.1	16,084.00	0.00	0.00	0.00	0.00
4.3.1.0.0.5	1.1	52,500.00	0.00	0.00	0.00	0.00
4.3.1.0.0.6	1.1	10,500.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	2,100.00	1,352.00	0.00	1,405.17	1,405.17
4.3.1.0.0.8	1.1	2,100.00	0.00	0.00	0.00	0.00
4.3.1.0.0.9	1.1	32,945.00	0.00	0.00	11,755.35	11,755.35
4.3.1.0.1.0	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.1	1.1	203,188.00	0.00	0.00	140,837.85	140,837.86
4.3.1.0.1.2	1.1	83,688.00	0.00	0.00	45,951.60	45,951.60
4.3.1.0.1.3	1.1	595,134.00	0.00	0.00	255,900.54	255,900.61
4.3.1.0.1.4	1.1	17,142.00	0.00	0.00	5,877.27	5,877.27
4.3.1.0.1.5	1.1	2,236.00	0.00	0.00	886.05	886.05
4.3.1.0.1.6	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	4,289.00	0.00	0.00	0.00	0.00
4.3.1.0.1.8	1.1	7,015.00	5,668.42	0.00	15,014.95	15,014.98
4.3.1.0.1.9	1.1	3,507.00	47,923.46	0.00	51,430.46	51,430.46
4.3.1.0.2.0	1.1	33,287.00	0.00	0.00	0.00	0.00
4.3.1.0.2.1	1.1	2,307.00	3,285.18	0.00	9,839.84	9,839.84
4.3.1.0.2.2	1.1	4,929.00	15,103.48	0.00	20,032.48	20,032.48
4.3.1.0.2.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.1.0.2.5	1.1	3,407.00	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	39,825.00	0.00	0.00	10,707.60	10,707.60
4.3.1.0.2.7	1.1	8,400.00	0.00	0.00	0.00	0.00
4.3.1.0.2.8	1.1	45,417.00	0.00	0.00	20,637.61	20,637.61
4.3.1.0.2.9	1.1	23,723.00	24,385.00	0.00	48,108.00	48,108.00
4.3.1.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.4	1.1	224,981.00	0.00	0.00	148,828.18	148,830.82
4.3.1.3.0.1	1.1	43,483.00	0.00	0.00	13,107.90	13,107.92
4.3.1.3.0.2	1.1	61,342.00	65,034.04	0.00	151,203.68	151,204.12
4.3.1.5.0.1	1.1	10,622.00	0.00	0.00	0.00	0.00

4.3.1.5.0.2	1.1	6,067.00	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	19,376.00	0.00	0.00	5,399.38	5,399.38
4.3.1.5.0.4	1.1	6,275.00	0.00	0.00	10,570.42	10,570.42
4.3.1.6.0.1	1.1	5,000.00	124.36	0.00	124.36	124.36
4.3.1.6.0.2	1.1	80,000.00	77,119.76	0.00	92,878.80	92,881.83
4.3.1.6.0.3	1.1	43,241.00	0.00	0.00	20,991.35	20,991.31
4.3.1.6.0.4	1.1	25,123.00	15,967.48	0.00	19,857.75	19,857.95
4.3.1.6.0.5	1.1	2,931.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	15,963,394.00	180,599.30	0.00	7,013,782.92	5,710,413.61
4.3.2.0.0.1	1.1	266,331.00	0.00	0.00	157,018.47	157,018.47
4.3.2.0.0.2	1.1	23,494.00	0.00	0.00	15,203.16	15,203.16
4.3.2.2.0.1	1.1	89,764.00	0.00	0.00	0.00	0.00
4.3.2.2.0.2	1.1	150,463.00	0.00	0.00	63,308.00	63,308.01
4.3.2.2.0.3	1.1	23,558.00	0.00	0.00	7,400.00	7,400.00
5.1.0.1.0.1	1.1	1,652,548.00	0.00	0.00	0.00	0.00
5.1.0.2.0.1	1.1	53,264.00	0.00	0.00	0.00	0.00
5.1.0.2.0.2	1.1	32,474.00	0.00	0.00	24,666.00	24,665.98
5.1.0.2.0.3	1.1	27,783.00	0.00	0.00	5,404.00	5,404.01
5.1.0.2.0.4	1.1	24,549.00	0.00	0.00	0.00	0.00
5.1.0.2.0.5	1.1	14,732.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	14,232.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	25,000.00	1,558,406.64	0.00	1,806,977.95	1,806,977.95
6.1.0.1.0.1	1.1	135,299.00	0.00	0.00	74,299.12	74,299.12
6.1.0.2.0.1	1.1	63,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.2	1.1	72,555.00	0.00	0.00	467.00	467.02
6.1.0.3.0.2	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	23,648.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	710,472.00	440,970.00	0.00	485,220.00	485,220.02
6.1.0.6.0.3	1.1	3,247,392.00	0.00	0.00	1,558,887.00	1,558,894.83
6.1.0.6.0.4	1.1	25,000.00	47,824.21	0.00	47,824.21	47,824.27
6.1.0.7.0.1	1.1	52,136.00	0.00	0.00	14,231.72	14,231.71
6.1.0.7.0.2	1.1	45,825.00	0.00	0.00	1,600.86	1,600.86
6.1.0.7.0.3	1.1	65,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	108,313,222.00	0.00	0.00	54,474,407.10	54,474,407.10
8.1.0.2.0.1	1.5	38,251,853.00	0.00	0.00	18,681,414.76	18,681,414.76
8.1.0.2.0.2	1.5	5,034,503.00	0.00	0.00	2,529,530.17	2,529,530.17
8.1.0.3.0.1	1.5	9,818,983.00	0.00	0.00	2,850,099.30	2,850,099.30
8.1.0.4.0.1	1.5	3,070,725.00	0.00	0.00	0.00	0.00
8.1.0.5.0.1	1.5	2,483,821.00	0.00	0.00	1,184,938.22	1,184,938.22
8.1.0.6.0.1	1.5	9,871,287.00	0.00	0.00	5,956,977.00	5,956,977.00
8.2.0.1.0.1	2.5	25,784,119.00	0.00	-2,849,967.00	13,760,490.00	13,760,490.00
8.2.0.2.0.1	2.5	78,303,969.00	0.00	-1,878,719.00	38,212,626.00	38,212,626.00
8.4.0.1.0.1	1.5	3,993.00	0.00	0.00	1,990.93	1,990.93
8.4.0.2.0.1	1.5	283,961.00	0.00	0.00	142,063.26	142,063.26
8.4.0.3.0.1	1.5	1,810,020.00	0.00	0.00	848,844.68	848,844.68
8.4.0.4.0.1	1.5	771,873.00	0.00	0.00	365,268.66	365,268.66
8.4.0.9.0.1	1.5	3,483,672.00	0.00	0.00	1,803,373.54	1,803,373.54
9.1.0.1.0.1	1.1	5,000,000.00	0.00	0.00	0.00	0.00
9.1.0.2.0.1	1.5	11,707.00	0.00	0.00	4,388.69	4,388.69
9.1.0.2.0.2	1.5	355,487.00	0.00	0.00	240,702.14	240,702.14
3.9.0.1.0.1	1.1	0.00	200.00	0.00	6,846.00	6,845.99
4.4.0.1.0.2	1.1	0.00	1,726.14	0.00	2,726.14	2,726.14
5.1.0.2.0.7	1.1	0.00	9,172.00	0.00	11,465.00	11,465.01
9.1.0.2.0.3	1.6	0.00	21,011,932.00	0.00	29,196,129.04	27,981,129.04
9.1.0.2.0.3	2.6	0.00	300,000.00	0.00	17,425,780.89	7,845,780.89
9.1.0.5.0.1	1.7	0.00	4,115,358.00	0.00	171,328.00	171,328.00
5.1.0.9.0.1	1.7	0.00	0.00	0.00	8,267.00	8,267.00
5.1.0.9.0.1	2.6	0.00	0.00	0.00	449.94	449.94
5.1.0.9.0.1	1.6	0.00	0.00	0.00	33,710.50	21,896.50
5.1.0.9.0.1	2.5	0.00	0.00	0.00	1,748.48	1,617.84
6.1.1.2.0.1	1.5	0.00	0.00	0.00	773.78	773.78