

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,512.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	11,025.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	16,462,950.00	0.00	0.00	15,958,834.79	15,979,327.93
1.2.0.1.0.2	1.1	2,983,389.00	0.00	0.00	1,808,044.23	1,808,907.28
1.2.0.1.0.3	1.1	4,251,779.00	0.00	0.00	1,714,761.34	1,720,857.14
1.2.0.1.0.4	1.1	474,738.00	0.00	0.00	240,714.07	241,012.55
1.2.0.2.0.1	1.1	647,326.00	0.00	0.00	128,052.62	128,052.59
1.2.0.3.0.1	1.1	1,910,943.00	0.00	0.00	511,226.93	527,182.32
1.3.0.1.0.1	1.1	5,512.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	11,025.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	72,685.00	0.00	0.00	7,506.69	7,506.67
1.7.0.1.0.1	1.1	1,735,634.00	0.00	0.00	599,656.96	601,359.51
1.7.0.1.0.2	1.1	493,769.00	0.00	0.00	299,074.95	317,624.19
1.7.0.2.0.1	1.1	149,102.00	0.00	0.00	37,450.00	37,868.64
1.7.0.4.0.1	1.1	136,738.00	0.00	0.00	226,972.25	227,532.50
1.7.0.4.0.2	1.1	9,282.00	0.00	0.00	64,816.59	64,899.89
3.1.0.1.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
3.1.0.1.1.1	1.1	100,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	150,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	100,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.3	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.4	1.1	60,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.5	1.1	100,000.00	0.00	0.00	200,000.00	200,000.00
3.9.0.1.0.7	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.9	1.1	30,000.00	0.00	0.00	1,920.00	1,920.00
3.9.0.1.1.0	1.1	70,000.00	0.00	0.00	13,260.00	13,260.00
4.1.0.1.0.1	1.1	799,103.00	0.00	0.00	162,412.17	162,412.16
4.1.0.1.0.2	1.1	36,750.00	0.00	0.00	0.00	0.00
4.1.0.1.0.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	35,100.00	0.00	0.00	0.00	0.00
4.1.0.1.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.7	1.1	50,760.00	0.00	0.00	0.00	0.00
4.1.0.1.0.8	1.1	10,400.00	0.00	0.00	0.00	0.00
4.1.0.1.0.9	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.0	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.1	1.1	6,000.00	0.00	0.00	0.00	0.00
4.1.0.1.1.2	1.1	2,600.00	0.00	0.00	0.00	0.00
4.1.0.1.1.3	1.1	5,200.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	369,327.00	0.00	0.00	85,475.00	85,474.94
4.1.0.2.0.2	1.1	17,576.00	0.00	0.00	4,228.00	4,228.00
4.1.0.2.0.3	1.1	12,842.00	0.00	0.00	0.00	0.00
4.1.0.2.0.4	1.1	20,409.00	0.00	0.00	0.00	0.00
4.1.0.2.0.5	1.1	449,290.00	0.00	0.00	0.00	0.00
4.1.0.2.0.6	1.1	21,346.00	0.00	0.00	0.00	0.00
4.1.0.2.0.7	1.1	55,815.00	0.00	0.00	0.00	0.00
4.1.0.2.0.8	1.1	49,304.00	0.00	0.00	279,412.00	279,411.84
4.1.0.2.0.9	1.1	65,712.00	0.00	0.00	0.00	0.00
4.1.0.2.1.0	1.1	106,420.00	0.00	0.00	13,176.00	13,175.99
4.1.0.2.1.1	1.1	25,856.00	0.00	0.00	0.00	0.00
4.1.0.2.1.2	1.1	8,121.00	0.00	0.00	0.00	0.00
4.1.0.2.1.3	1.1	947,562.00	0.00	0.00	1,977.31	1,977.31
4.1.0.2.1.4	1.1	6,996.00	0.00	0.00	0.00	0.00
4.1.0.2.1.5	1.1	4,719.00	0.00	0.00	1,820.00	1,820.00
4.1.0.2.1.6	1.1	321,416.00	0.00	0.00	0.00	0.00
4.1.0.2.1.7	1.1	32,994.00	0.00	0.00	180,320.86	180,329.11
4.1.0.2.1.8	1.1	70,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.9	1.1	26,480.00	0.00	0.00	138,300.00	138,299.83
4.1.0.2.2.0	1.1	38,977.00	0.00	0.00	0.00	0.00
4.1.0.2.2.1	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	855,310.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	180,167.00	0.00	0.00	24,627.11	22,723.19
4.3.0.2.0.2	1.1	300,318.00	0.00	0.00	45,800.60	40,343.15

4.3.0.2.0.3	1.1	69,324.00	0.00	0.00	0.00	0.00
4.3.0.2.0.4	1.1	425,383.00	0.00	0.00	85,364.78	77,599.82
4.3.0.2.0.5	1.1	20,885.00	0.00	0.00	9,151.99	9,152.21
4.3.0.2.0.6	1.1	60,381.00	0.00	0.00	7,903.76	6,628.96
4.3.0.2.0.7	1.1	1,509.00	0.00	0.00	11,419.00	10,505.48
4.3.0.2.0.8	1.1	1,636.00	0.00	0.00	97,159.16	93,630.76
4.3.0.2.0.9	1.1	4,500.00	0.00	0.00	2,167.27	2,167.28
4.3.0.2.1.0	1.1	141,567.00	0.00	0.00	0.00	0.00
4.3.0.2.1.1	1.1	382,667.00	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	14,929.00	0.00	0.00	0.00	0.00
4.3.0.3.0.1	1.1	3,525,594.00	0.00	0.00	780,690.15	742,747.84
4.3.0.3.0.2	1.1	241,234.00	0.00	0.00	46,422.74	44,246.02
4.3.0.3.0.3	1.1	111,713.00	0.00	0.00	21,669.90	20,551.30
4.3.0.3.0.4	1.1	233,406.00	0.00	0.00	50,171.16	47,815.75
4.3.0.3.0.5	1.1	87,442.00	0.00	0.00	6,674.62	5,982.97
4.3.0.3.0.6	1.1	351,666.00	0.00	0.00	86,516.48	81,376.48
4.3.0.3.0.7	1.1	3,364.00	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	129,958.00	0.00	0.00	19,184.76	19,184.87
4.3.0.4.0.2	1.1	1,570.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,452.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	5,072.76	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	1,482.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	3,167.00	0.00	0.00	0.00	0.00
4.3.0.5.0.6	1.1	2,281.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	45,127.00	0.00	0.00	14,534.59	14,476.69
4.3.0.6.0.2	1.1	1,206.00	0.00	0.00	0.00	0.00
4.3.0.7.0.1	1.1	642,245.00	0.00	0.00	135,725.00	135,724.95
4.3.0.9.0.1	1.1	17,815.00	0.00	0.00	2,490.73	2,490.72
4.3.0.9.0.2	1.1	5,911.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	6,973.00	0.00	0.00	0.00	0.00
4.3.0.9.0.4	1.1	2,534.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	432,864.00	0.00	0.00	83,115.66	83,115.69
4.3.1.0.0.2	1.1	325,781.00	0.00	0.00	18,589.74	18,589.74
4.3.1.0.0.3	1.1	12,040.00	0.00	0.00	4,746.75	4,746.75
4.3.1.0.0.4	1.1	16,084.00	0.00	0.00	0.00	0.00
4.3.1.0.0.5	1.1	52,500.00	0.00	0.00	0.00	0.00
4.3.1.0.0.6	1.1	10,500.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	2,100.00	0.00	0.00	1,102.00	1,102.00
4.3.1.0.0.8	1.1	2,100.00	0.00	0.00	0.00	0.00
4.3.1.0.0.9	1.1	32,945.00	0.00	0.00	3,918.45	3,918.45
4.3.1.0.1.0	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.1	1.1	203,188.00	0.00	0.00	81,345.61	81,345.63
4.3.1.0.1.2	1.1	83,688.00	0.00	0.00	16,848.92	16,848.92
4.3.1.0.1.3	1.1	595,134.00	0.00	0.00	127,079.86	127,079.92
4.3.1.0.1.4	1.1	17,142.00	0.00	0.00	1,306.06	1,306.06
4.3.1.0.1.5	1.1	2,236.00	0.00	0.00	886.05	886.05
4.3.1.0.1.6	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	4,289.00	0.00	0.00	0.00	0.00
4.3.1.0.1.8	1.1	7,015.00	0.00	0.00	0.00	0.00
4.3.1.0.1.9	1.1	3,507.00	0.00	0.00	0.00	0.00
4.3.1.0.2.0	1.1	33,287.00	0.00	0.00	0.00	0.00
4.3.1.0.2.1	1.1	2,307.00	0.00	0.00	0.00	0.00
4.3.1.0.2.2	1.1	4,929.00	0.00	0.00	0.00	0.00
4.3.1.0.2.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.3.1.0.2.5	1.1	3,407.00	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	39,825.00	0.00	0.00	5,978.41	5,978.41
4.3.1.0.2.7	1.1	8,400.00	0.00	0.00	0.00	0.00
4.3.1.0.2.8	1.1	45,417.00	0.00	0.00	10,762.90	10,762.91
4.3.1.0.2.9	1.1	23,723.00	0.00	0.00	44,450.80	44,450.80
4.3.1.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.4	1.1	224,981.00	0.00	0.00	83,762.32	83,934.12
4.3.1.3.0.1	1.1	43,483.00	0.00	0.00	10,758.42	10,758.45
4.3.1.3.0.2	1.1	61,342.00	0.00	0.00	61,419.40	61,419.83
4.3.1.5.0.1	1.1	10,622.00	0.00	0.00	0.00	0.00

4.3.1.5.0.2	1.1	6,067.00	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	19,376.00	0.00	0.00	2,714.00	2,714.00
4.3.1.5.0.4	1.1	6,275.00	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	5,000.00	0.00	0.00	124.36	124.36
4.3.1.6.0.2	1.1	80,000.00	0.00	0.00	47,487.28	47,665.93
4.3.1.6.0.3	1.1	43,241.00	0.00	0.00	10,495.80	10,495.81
4.3.1.6.0.4	1.1	25,123.00	0.00	0.00	8,884.18	8,890.80
4.3.1.6.0.5	1.1	2,931.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	15,963,394.00	0.00	0.00	2,931,507.34	2,931,659.87
4.3.2.0.0.1	1.1	266,331.00	0.00	0.00	0.00	0.00
4.3.2.0.0.2	1.1	23,494.00	0.00	0.00	0.00	0.00
4.3.2.2.0.1	1.1	89,764.00	0.00	0.00	0.00	0.00
4.3.2.2.0.2	1.1	150,463.00	0.00	0.00	33,660.00	33,660.01
4.3.2.2.0.3	1.1	23,558.00	0.00	0.00	4,292.00	4,291.98
5.1.0.1.0.1	1.1	1,652,548.00	0.00	0.00	0.00	0.00
5.1.0.2.0.1	1.1	53,264.00	0.00	0.00	0.00	0.00
5.1.0.2.0.2	1.1	32,474.00	0.00	0.00	12,333.00	12,332.99
5.1.0.2.0.3	1.1	27,783.00	0.00	0.00	0.00	0.00
5.1.0.2.0.4	1.1	24,549.00	0.00	0.00	0.00	0.00
5.1.0.2.0.5	1.1	14,732.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	14,232.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	25,000.00	0.00	0.00	1,382,656.86	1,382,656.84
6.1.0.1.0.1	1.1	135,299.00	0.00	0.00	64,727.12	64,727.14
6.1.0.2.0.1	1.1	63,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.2	1.1	72,555.00	0.00	0.00	467.00	467.02
6.1.0.3.0.2	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	23,648.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	710,472.00	0.00	0.00	265,020.00	265,020.02
6.1.0.6.0.3	1.1	3,247,392.00	0.00	0.00	1,002,469.00	993,653.84
6.1.0.6.0.4	1.1	25,000.00	0.00	0.00	15,620.28	15,620.28
6.1.0.7.0.1	1.1	52,136.00	0.00	0.00	9,748.14	9,770.11
6.1.0.7.0.2	1.1	45,825.00	0.00	0.00	1,293.78	1,308.14
6.1.0.7.0.3	1.1	65,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	108,313,222.00	0.00	0.00	21,642,205.30	21,642,205.30
8.1.0.2.0.1	1.5	38,251,853.00	0.00	0.00	7,023,306.19	7,023,306.19
8.1.0.2.0.2	1.5	5,034,503.00	0.00	0.00	1,083,308.31	1,083,308.31
8.1.0.3.0.1	1.5	9,818,983.00	0.00	0.00	1,198,185.73	1,198,185.73
8.1.0.4.0.1	1.5	3,070,725.00	0.00	0.00	0.00	0.00
8.1.0.5.0.1	1.5	2,483,821.00	0.00	0.00	597,201.14	597,201.14
8.1.0.6.0.1	1.5	9,871,287.00	0.00	0.00	2,930,363.00	2,930,363.00
8.2.0.1.0.1	2.5	25,784,119.00	0.00	-2,849,967.00	6,880,245.00	6,880,245.00
8.2.0.2.0.1	2.5	78,303,969.00	0.00	-1,878,719.00	19,106,313.00	19,106,313.00
8.4.0.1.0.1	1.5	3,993.00	0.00	0.00	1,036.16	1,036.16
8.4.0.2.0.1	1.5	283,961.00	0.00	0.00	47,354.42	47,354.42
8.4.0.3.0.1	1.5	1,810,020.00	0.00	0.00	428,699.85	428,699.85
8.4.0.4.0.1	1.5	771,873.00	0.00	0.00	208,645.56	208,645.56
8.4.0.9.0.1	1.5	3,483,672.00	0.00	0.00	792,252.74	792,252.74
9.1.0.1.0.1	1.1	5,000,000.00	0.00	0.00	0.00	0.00
9.1.0.2.0.1	1.5	11,707.00	0.00	0.00	2,490.43	2,490.43
9.1.0.2.0.2	1.5	355,487.00	0.00	0.00	104,192.75	104,192.75
3.9.0.1.0.1	1.1	0.00	0.00	0.00	1,126.00	1,126.00
4.4.0.1.0.2	1.1	0.00	0.00	0.00	929.46	929.46
5.1.0.2.0.7	1.1	0.00	0.00	0.00	4,586.00	4,586.00
5.1.0.9.0.1	2.5	0.00	0.00	0.00	1,154.80	1,024.16
5.1.0.9.0.1	2.6	0.00	0.00	0.00	353.02	353.02
5.1.0.9.0.1	1.6	0.00	0.00	0.00	12,474.00	12,474.00
5.1.0.9.0.1	1.5	0.00	0.00	0.00	9,204,497.73	9,204,497.73
6.1.1.2.0.1	1.5	0.00	0.00	0.00	398.28	272.73
9.1.0.2.0.3	1.6	0.00	0.00	0.00	33,400.00	0.00
9.1.0.2.0.3	2.6	0.00	0.00	0.00	5,144,777.99	5,144,777.99
9.1.0.5.0.1	1.7	0.00	0.00	0.00	148,800.00	148,800.00