

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1130 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	1,266,964.69	1,266,964.69
1130 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	1,236,347.23	54,399.21	0.00	1,213.94	1,213.94
1210 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
1210 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	75,600.00	43,733.64	31,866.36	31,866.36
1320 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	162,433.11	162,433.11
1320 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	155,813.63	6,855.78	0.00	0.00	0.00
1410 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	-1,610.40	-1,610.40
1410 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	102,000.00	40,000.00	0.00	117,215.55	117,215.55
1410 E		2.6.8		1.2 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	17,101.84	17,101.84
2110 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2110 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	13,000.00	13,000.00	0.00	18,510.19	18,752.20
2110 E		2.6.8		2.5 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	5,988.82	5,988.82
2120 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2120 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	10,000.00	8,000.00	0.00	0.00	0.00
2120 E		2.6.8		2.5 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	7,956.00	7,956.00
2140 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2140 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	7,640.00	0.00	0.00	150.01	150.01
2160 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2160 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	12,000.00	10,050.28	0.00	22,050.28	22,050.28
2170 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	3,000.00	860.70	2,139.30	2,139.30
2210 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2210 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	7,000.00	4,000.00	0.00	6,724.18	6,724.18
2230 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	5,000.00	0.00	0.00	0.00	0.00
2390 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2390 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	4,700.03	0.00	4,700.03	4,700.03
2450 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2450 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	31,900.00	0.00	31,900.00	31,900.00
2480 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2480 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	16,054.08	0.00	16,054.08	16,054.08
2490 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2490 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	31,055.00	30,000.00	1,055.00	1,055.00
2530 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2530 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	10,000.00	7,882.00	2,118.00	2,118.00
2610 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2610 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	36,000.00	0.00	8,864.20	15,531.27	15,531.27
2710 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	5,000.00	0.00	0.00	0.00	0.00
2920 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
2920 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	5,000.00	0.00	0.00	3,962.50	3,962.50
2940 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	3,000.00	0.00	0.00	0.00	0.00
3110 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	15,000.00	0.00	0.00	0.00	0.00
3120 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	1,400.00	0.00	0.00	0.00	0.00
3130 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3130 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	5,000.00	0.00	0.00	3,533.25	3,533.25
3140 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3140 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	18,000.00	0.00	8,000.00	8,443.00	8,443.00
3150 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	4,200.00	0.00	0.00	0.00	0.00
3170 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3170 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	1,000.00	1,227.20	0.00	2,227.20	2,227.20
3180 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	1,000.00	0.00	0.00	663.33	663.33
3220 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3220 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	72,000.00	0.00	2,050.28	65,702.40	65,702.40
3230 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	3,000.00	0.00	0.00	0.00	0.00
3290 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3290 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	20,000.00	17,678.40	0.00	23,524.80	23,524.80
3340 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3340 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	20,000.00	213,637.00	20,000.00	27,637.00	27,637.00
3340 E		2.6.8		2.5 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	186,000.00	186,000.00
3360 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3360 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	10,000.00	0.00	0.00	8,651.72	8,651.72
3390 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3410 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	1,000.00	0.00	0.00	81.28	81.28
3550 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3550 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	20,000.00	41,900.00	31,900.00	20,518.05	20,518.05
3590 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3590 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	10,880.00	0.00	10,880.00	10,880.00
3790 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	8,162.75	0.00	2,282.94	2,966.00	2,966.00
3820 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
3820 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	30,000.00	60,350.19	39,998.51	50,351.68	50,351.68
3980 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	84,000.00	0.00	40,000.00	40,787.00	40,787.00
4410 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
4410 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	200,000.00	19,420.92	55,708.98	55,708.98
5110 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
5110 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	15,000.00	25,000.00	30,700.00	1,300.00	1,300.00
5150 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
5150 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	25,000.00	24,009.24	0.00	42,008.24	42,008.24
5230 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
5230 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	12,239.09	0.00	12,239.09	12,239.09
5640 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
5640 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	0.00	56,445.60	0.00	56,445.60	56,445.60
5970 E		2.6.8		1 3.1.1.2.0-1 DIREC	0.00	0.00	0.00	0.00	0.00
5970 E		2.6.8		1.1 3.1.1.2.0-1 DIREC	50,000.00	0.00	38,972.05	4,630.00	4,630.00
				TOTALES	2,001,563.61	971,981.10	324,665.24	2,358,323.37	2,358,565.38