

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,250.00	0.00	-5,250.00	0.00	0.00
1.1.0.3.0.1	1.1	10,500.00	0.00	-10,500.00	0.00	0.00
1.2.0.1.0.1	1.1	14,569,436.00	2,297,128.40	-800,000.00	16,066,564.40	16,066,563.75
1.2.0.1.0.2	1.1	2,166,188.00	0.00	-198,630.51	1,967,557.49	1,967,557.45
1.2.0.1.0.3	1.1	4,154,777.00	0.00	-381,963.94	3,772,813.06	3,772,812.96
1.2.0.1.0.4	1.1	470,256.00	0.00	-70,120.19	400,135.81	400,135.81
1.2.0.2.0.1	1.1	557,696.00	0.00	-144,890.52	412,805.48	412,805.42
1.2.0.3.0.1	1.1	1,842,449.00	0.00	-210,541.14	1,631,907.86	1,631,907.88
1.3.0.1.0.1	1.1	5,250.00	0.00	-5,250.00	0.00	0.00
1.3.0.3.0.1	1.1	10,500.00	0.00	-10,500.00	0.00	0.00
1.3.0.4.0.1	1.1	47,250.00	26,355.17	0.00	73,605.17	73,605.17
1.7.0.1.0.1	1.1	1,651,949.00	1,561.29	0.00	1,653,510.29	1,653,510.14
1.7.0.1.0.2	1.1	470,256.00	0.00	-253,318.02	216,937.98	216,937.92
1.7.0.2.0.1	1.1	142,002.00	0.00	-26,557.36	115,444.64	115,444.64
3.1.0.1.0.1	1.1	500,000.00	0.00	-500,000.00	0.00	0.00
3.1.0.2.0.1	1.1	300,000.00	0.00	-300,000.00	0.00	0.00
3.1.0.3.0.1	1.1	200,000.00	0.00	-200,000.00	0.00	0.00
3.9.0.1.0.1	1.1	50,000.00	0.00	-11,433.00	38,567.00	38,566.98
3.9.0.1.0.2	1.1	50,000.00	0.00	-40,340.00	9,660.00	9,660.00
3.9.0.1.0.3	1.1	50,000.00	0.00	-25,500.64	24,499.36	24,499.36
3.9.0.1.0.4	1.1	60,000.00	0.00	-60,000.00	0.00	0.00
3.9.0.1.0.5	1.1	100,000.00	190,755.90	0.00	290,755.90	290,755.88
3.9.0.1.0.6	1.1	30,000.00	0.00	-20,730.80	9,269.20	9,269.19
3.9.0.1.0.7	1.1	30,000.00	0.00	-30,000.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	-30,000.00	0.00	0.00
3.9.0.1.0.9	1.1	40,000.00	0.00	-27,890.00	12,110.00	12,110.00
3.9.0.1.1.0	1.1	70,000.00	0.00	-13,655.00	56,345.00	56,344.98
4.1.0.1.0.1	1.1	552,825.00	83,565.00	0.00	636,390.00	636,400.81
4.1.0.1.0.2	1.1	35,000.00	0.00	-35,000.00	0.00	0.00
4.1.0.1.0.3	1.1	5,250.00	0.00	-5,250.00	0.00	0.00
4.1.0.1.0.4	1.1	5,250.00	0.00	-5,250.00	0.00	0.00
4.1.0.2.0.1	1.1	283,500.00	54,790.00	0.00	338,290.00	338,291.01
4.1.0.2.0.2	1.1	18,295.00	4,068.00	0.00	22,363.00	22,362.99
4.1.0.2.0.3	1.1	5,000.00	3,512.00	0.00	8,512.00	8,512.00
4.1.0.2.0.5	1.1	12,430.00	0.00	-8,764.00	3,666.00	3,666.00
4.1.0.2.0.6	1.1	3,381.00	0.00	-3,381.00	0.00	0.00
4.1.0.2.0.7	1.1	10,000.00	0.00	-1,368.00	8,632.00	8,631.99
4.1.0.2.0.8	1.1	913,534.00	326,625.00	0.00	1,240,159.00	1,240,169.20
4.1.0.2.0.9	1.1	4,494.00	0.00	-2,100.00	2,394.00	2,394.01
4.1.0.2.1.0	1.1	60,522.00	14,393.00	0.00	74,915.00	74,914.86
4.1.0.2.1.1	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.1.0.2.1.3	1.1	206,775.00	95,541.87	0.00	302,316.87	302,316.94
4.1.0.2.1.5	1.1	9,119.00	74,881.00	0.00	84,000.00	84,000.44
4.1.0.2.1.6	1.1	10,000.00	5,762.00	0.00	15,762.00	15,762.00
4.1.0.2.1.7	1.1	37,121.00	818,113.56	-37,121.00	818,113.56	818,113.56
4.1.0.2.1.8	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.1.0.2.1.9	1.1	274,060.00	287,835.00	0.00	561,895.00	561,903.06
4.3.0.1.0.1	1.1	814,581.00	0.00	-814,581.00	0.00	0.00
4.3.0.2.0.1	1.1	171,588.00	0.00	-44,522.00	127,066.00	125,845.51
4.3.0.2.0.2	1.1	276,706.00	11,718.88	0.00	288,424.88	285,276.35
4.3.0.2.0.3	1.1	66,023.00	0.00	-66,023.00	0.00	0.00
4.3.0.2.0.4	1.1	385,000.00	109,326.01	0.00	494,326.01	489,348.49
4.3.0.2.0.5	1.1	10,528.00	21,092.16	0.00	31,620.16	31,620.16
4.3.0.2.0.6	1.1	51,795.00	0.00	-16,063.19	35,731.81	35,486.66
4.3.0.2.0.7	1.1	134,826.00	0.00	-79,300.09	55,525.91	55,086.72
4.3.0.2.0.8	1.1	275,742.00	202,409.35	0.00	478,151.35	477,020.67
4.3.0.2.0.9	1.1	14,218.00	0.00	-3,856.29	10,361.71	10,361.71
4.3.0.2.1.0	1.1	1,558.00	0.00	-1,558.00	0.00	0.00
4.3.0.2.1.1	1.1	1,437.00	0.00	-1,437.00	0.00	0.00
4.3.0.2.1.2	1.1	4,286.00	0.00	-4,286.00	0.00	0.00
4.3.0.3.0.1	1.1	3,060,970.00	337,531.29	-610.24	3,397,891.05	3,342,525.15
4.3.0.3.0.2	1.1	199,220.00	24,440.37	0.00	223,660.37	219,636.11
4.3.0.3.0.3	1.1	90,000.00	27,745.04	0.00	117,745.04	115,823.23
4.3.0.3.0.4	1.1	222,291.00	2,099.02	-6,945.94	217,444.08	214,089.46
4.3.0.3.0.5	1.1	75,000.00	24,896.26	0.00	99,896.26	98,448.61
4.3.0.3.0.6	1.1	334,920.00	9,054.45	0.00	343,974.45	338,479.23

4.3.0.3.0.7	1.1	3,204.00	0.00	-3,204.00	0.00	0.00
4.3.0.4.0.1	1.1	123,770.00	0.00	-33,749.81	90,020.19	90,019.97
4.3.0.4.0.2	1.1	1,246.00	0.00	-1,246.00	0.00	0.00
4.3.0.5.0.1	1.1	8,050.00	0.00	-7,882.57	167.43	167.43
4.3.0.5.0.2	1.1	25,000.00	0.00	-25,000.00	0.00	0.00
4.3.0.5.0.3	1.1	1,411.00	0.00	-1,411.00	0.00	0.00
4.3.0.5.0.4	1.1	3,016.00	0.00	-3,016.00	0.00	0.00
4.3.0.5.0.5	1.1	595.00	0.00	-595.00	0.00	0.00
4.3.0.5.0.6	1.1	908.00	0.00	-908.00	0.00	0.00
4.3.0.5.0.7	1.1	5,027.00	0.00	-5,027.00	0.00	0.00
4.3.0.6.0.1	1.1	40,295.00	3,068.64	0.00	43,363.64	43,363.62
4.3.0.6.0.2	1.1	1,000.00	0.00	-425.50	574.50	574.50
4.3.0.7.0.1	1.1	585,585.00	4,765.00	-53,945.00	536,405.00	536,409.06
4.3.0.9.0.1	1.1	10,886.00	1,524.04	0.00	12,410.04	12,410.04
4.3.0.9.0.2	1.1	6,641.00	0.00	-6,641.00	0.00	0.00
4.3.0.9.0.3	1.1	5,630.00	0.00	-5,630.00	0.00	0.00
4.3.0.9.0.4	1.1	2,413.00	0.00	-2,413.00	0.00	0.00
4.3.1.0.0.1	1.1	352,376.00	52,061.55	0.00	404,437.55	404,443.67
4.3.1.0.0.2	1.1	292,907.00	10,404.24	0.00	303,311.24	303,311.24
4.3.1.0.0.3	1.1	11,717.00	0.00	-6,214.68	5,502.32	5,502.32
4.3.1.0.0.4	1.1	15,318.00	16,994.99	0.00	32,312.99	32,312.99
4.3.1.0.0.5	1.1	50,000.00	0.00	-50,000.00	0.00	0.00
4.3.1.0.0.6	1.1	10,000.00	0.00	-10,000.00	0.00	0.00
4.3.1.0.0.7	1.1	2,000.00	11,744.50	-1,891.00	11,853.50	11,853.51
4.3.1.0.0.8	1.1	2,000.00	0.00	-2,000.00	0.00	0.00
4.3.1.0.0.9	1.1	27,881.00	0.00	-3,390.99	24,490.01	24,489.83
4.3.1.0.1.0	1.1	1,000.00	0.00	-897.69	102.31	102.31
4.3.1.0.1.1	1.1	198,946.00	0.00	-23,856.13	175,089.87	175,089.87
4.3.1.0.1.2	1.1	75,113.00	7,450.16	0.00	82,563.16	82,563.16
4.3.1.0.1.3	1.1	529,910.00	63,328.64	0.00	593,238.64	593,238.64
4.3.1.0.1.4	1.1	10,361.00	0.00	-314.44	10,046.56	10,046.56
4.3.1.0.1.5	1.1	2,130.00	0.00	-994.04	1,135.96	1,135.96
4.3.1.0.1.6	1.1	1,000.00	510.96	-1,000.00	510.96	510.96
4.3.1.0.1.7	1.1	4,085.00	0.00	-4,085.00	0.00	0.00
4.3.1.0.1.8	1.1	4,483.00	4,782.98	0.00	9,265.98	9,265.98
4.3.1.0.1.9	1.1	3,340.00	0.00	-3,340.00	0.00	0.00
4.3.1.0.2.0	1.1	31,702.00	0.00	-31,702.00	0.00	0.00
4.3.1.0.2.1	1.1	1,257.00	940.19	0.00	2,197.19	2,197.19
4.3.1.0.2.2	1.1	3,000.00	0.00	-535.72	2,464.28	2,464.28
4.3.1.0.2.3	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.0.2.4	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.0.2.5	1.1	1,000.00	2,245.20	0.00	3,245.20	3,245.20
4.3.1.0.2.6	1.1	29,085.00	13,834.07	0.00	42,919.07	42,920.69
4.3.1.0.2.7	1.1	8,000.00	0.00	-8,000.00	0.00	0.00
4.3.1.0.2.8	1.1	30,594.00	48,726.97	0.00	79,320.97	79,320.97
4.3.1.0.2.9	1.1	14,770.00	18,285.57	0.00	33,055.57	33,055.57
4.3.1.1.0.1	1.1	25,000.00	0.00	-25,000.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	-35,000.00	0.00	0.00
4.3.1.1.0.4	1.1	183,962.00	64,475.42	0.00	248,437.42	248,437.42
4.3.1.3.0.1	1.1	41,412.00	0.00	-25,631.16	15,780.84	15,780.97
4.3.1.3.0.2	1.1	58,421.00	147,127.42	-58,421.00	147,127.42	147,127.42
4.3.1.5.0.1	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.5.0.2	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.5.0.3	1.1	17,325.00	0.00	-9,365.72	7,959.28	7,959.28
4.3.1.5.0.4	1.1	3,326.00	9,497.14	0.00	12,823.14	12,823.14
4.3.1.6.0.1	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.6.0.2	1.1	80,000.00	159,175.95	-80,000.00	159,175.95	159,175.84
4.3.1.6.0.3	1.1	37,564.00	112.14	-2,581.12	35,095.02	35,095.12
4.3.1.6.0.4	1.1	25,000.00	40,250.98	-21,538.54	43,712.44	43,712.69
4.3.1.6.0.5	1.1	2,791.00	0.00	-2,791.00	0.00	0.00
4.3.1.8.0.1	1.1	15,280,000.00	2,066,904.05	-5,355.43	17,341,548.62	11,069,583.64
4.3.2.0.0.1	1.1	174,000.00	354,163.84	0.00	528,163.84	528,163.84
4.3.2.0.0.2	1.1	18,000.00	38,311.20	0.00	56,311.20	56,311.19
4.3.2.2.0.1	1.1	89,764.00	0.00	-33,212.00	56,552.00	56,552.00
4.3.2.2.0.2	1.1	97,799.00	87,299.00	0.00	185,098.00	185,098.01
4.3.2.2.0.3	1.1	12,970.00	4,780.00	0.00	17,750.00	17,750.00

5.1.0.1.0.1	1.1	930,376.00	643,479.57	0.00	1,573,863.91	1,573,863.91
5.1.0.2.0.2	1.1	47,439.00	1,642.88	0.00	49,081.88	49,081.85
5.1.0.2.0.3	1.1	29,449.00	1,603.00	0.00	31,052.00	31,052.00
5.1.0.2.0.4	1.1	23,381.00	0.00	-11,691.00	11,690.00	11,690.00
5.1.0.2.0.5	1.1	14,030.00	0.00	-14,030.00	0.00	0.00
5.1.0.2.0.6	1.1	13,554.00	0.00	0.00	13,554.00	13,554.00
5.1.0.2.0.7	1.1	34,285.00	0.00	-10,030.00	24,255.00	24,254.99
5.1.0.9.0.1	1.1	1,000.00	2,537,359.59	-21,686.84	2,494,316.22	2,494,316.24
6.1.0.1.0.1	1.1	100,312.00	0.00	-28,981.00	71,331.00	71,331.00
6.1.0.1.0.2	1.1	2,000.00	0.00	-2,000.00	0.00	0.00
6.1.0.2.0.1	1.1	60,000.00	0.00	-60,000.00	0.00	0.00
6.1.0.2.0.2	1.1	69,108.00	0.00	-69,108.00	0.00	0.00
6.1.0.3.0.2	1.1	3,000.00	0.00	-3,000.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
6.1.0.4.0.1	1.1	22,522.00	0.00	-13,182.00	9,340.00	9,340.01
6.1.0.6.0.1	1.1	10,000.00	0.00	-10,000.00	0.00	0.00
6.1.0.6.0.2	1.1	483,268.00	176,007.00	0.00	659,275.00	659,275.01
6.1.0.6.0.3	1.1	2,107,294.00	3,544,943.23	-2,107,294.00	3,544,943.23	3,544,941.79
6.1.0.6.0.4	1.1	25,000.00	59,738.32	-25,000.00	59,738.32	59,738.32
6.1.0.7.0.1	1.1	49,653.00	0.00	-4,107.27	45,545.73	45,545.67
6.1.0.7.0.2	1.1	43,643.00	0.00	-38,504.67	5,138.33	5,138.34
6.1.0.7.0.3	1.1	65,000.00	576,300.87	-65,000.00	576,300.87	576,300.86
8.1.0.1.0.1	1.5	80,779,947.00	35,441,801.95	-21,509,522.04	94,712,226.91	94,712,226.91
8.1.0.2.0.1	1.5	27,712,420.00	6,984,399.54	0.00	34,696,819.54	34,696,819.54
8.1.0.2.0.2	1.5	3,024,717.00	1,400,363.44	0.00	4,425,080.44	4,425,080.44
8.1.0.3.0.1	1.5	8,096,111.00	1,796,183.83	-2,663,787.95	7,228,506.88	7,228,506.88
8.1.0.4.0.1	1.5	2,924,500.00	471,368.13	-2,799,482.33	596,385.80	596,385.80
8.1.0.5.0.1	1.5	1,695,265.00	1,363,528.32	-1,315,901.44	1,742,891.88	1,742,891.88
8.1.0.6.0.1	1.5	8,029,720.00	3,749,955.00	-714,409.00	11,065,266.00	11,065,266.00
8.2.0.1.0.1	2.5	21,067,909.00	3,488,395.00	0.00	24,556,304.00	24,556,304.00
8.2.0.2.0.1	2.5	65,063,883.00	9,511,326.00	0.00	74,575,209.00	74,575,209.00
8.4.0.1.0.1	1.5	3,152.00	7,016.58	0.00	10,168.58	10,168.58
8.4.0.2.0.1	1.5	257,605.00	158,674.91	-145,837.71	270,442.20	270,442.20
8.4.0.3.0.1	1.5	1,283,072.00	422,091.78	0.00	1,705,163.78	1,705,163.78
8.4.0.4.0.1	1.5	655,657.00	405,629.47	-20,126.09	1,041,160.38	1,041,160.38
8.4.0.9.0.1	1.5	3,070,725.00	249,828.53	0.00	3,320,553.53	3,320,553.53
9.1.0.1.0.1	1.1	5,000,000.00	0.00	-5,000,000.00	0.00	0.00
9.1.0.2.0.1	1.5	19,669.00	8,237.76	-19,669.00	8,237.76	8,237.76
9.1.0.2.0.2	1.5	311,236.00	1,427,775.78	-311,236.00	1,427,775.78	1,427,775.78
1.7.0.4.0.1	1.1	0.00	692,422.45	0.00	692,422.45	692,422.87
1.7.0.4.0.2	1.1	0.00	69,253.63	0.00	69,253.63	69,253.58
5.1.0.2.0.8	1.1	0.00	1,604,433.00	0.00	1,604,433.00	1,604,432.99
5.1.0.2.0.9	1.1	0.00	270,000.00	0.00	270,000.00	269,999.99
5.1.0.2.1.0	1.1	0.00	356,225.00	0.00	356,225.00	356,225.00
5.1.0.2.1.1	1.1	0.00	1,438,762.00	-191,172.00	1,247,590.00	1,247,589.99
5.1.0.2.1.2	1.1	0.00	250,000.00	-15,760.00	234,240.00	234,240.03
5.1.0.9.0.1	1.5	0.00	963,877.00	-902,227.56	8,700.14	8,700.14
6.1.1.2.0.1	1.5	0.00	503.49	0.00	503.49	344.44
9.1.0.2.0.3	1.6	0.00	96,001,935.91	0.00	75,675,065.48	73,646,932.15
9.1.0.2.0.3	2.6	0.00	117,411,516.58	-18,177,645.66	51,538,211.27	51,538,211.27
9.1.0.5.0.1	1.7	0.00	4,806,867.89	0.00	4,822,323.09	4,822,323.09
9.1.0.5.0.2	1.7	0.00	150,000.00	-77,800.00	72,200.00	72,200.00
5.1.0.1.0.1	2.5	0.00	0.00	0.00	212.14	212.14
5.1.0.1.0.1	2.6	0.00	0.00	0.00	263.96	263.96
5.1.0.9.0.1	1.6	0.00	0.00	0.00	19,728.00	19,288.50
5.1.0.9.0.1	2.6	0.00	0.00	0.00	382.99	382.99
5.1.0.9.0.1	2.5	0.00	0.00	0.00	3,220.15	3,219.90
9.1.0.2.0.4	2.6	0.00	0.00	0.00	19,863,840.68	18,745,828.11