

Municipio de Purísima del Rincón Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Servicios Personales	123,301,365.61	4,853,853.45	128,155,219.06	123,189,055.44	123,113,967.71	4,966,163.62
Remuneraciones al Personal de Carácter Permanente	107,796,546.83	2,525,371.53	110,321,918.36	94,505,376.25	94,505,218.92	15,816,542.11
Remuneraciones al Personal de Carácter Transitorio	1,973,373.57	-2,152,805.96	-179,432.39	12,881,972.05	12,880,789.98	-13,061,404.44
31111M240010200 SECRETARIA PARTICULAR	2,368,514.71	3,207,846.51	5,576,361.22	4,562,567.42	4,582,567.42	1,013,793.80
31111M240020000 SINDICATURA	667,833.80	3,080.27	670,914.07	646,487.81	638,282.01	24,426.26
31111M240030000 REGIDURIA	4,500,534.45	160,899.25	4,661,433.70	4,502,160.84	4,442,955.24	159,272.86
31111M240040000 CONTRALORIA MUNICIPAL	2,018,682.39	72,392.41	2,091,074.80	1,966,175.49	1,966,175.49	124,899.31
31111M240050000 SECRETARIA DEL H AYUNTAM	3,975,879.86	1,037,069.44	5,012,949.30	4,124,315.58	4,097,978.65	888,633.72
31111M240050100 DESPACHO DEL SECRETARIO	27,900.00	-24,613.53	3,286.47	3,286.47	3,286.47	0.00
31111M240060000 INFORMATICA	1,438,408.34	4,248,427.35	5,686,835.69	2,633,436.60	2,654,751.60	3,053,399.09
31111M240070000 COMUNICACION SOCIAL	2,545,791.34	1,904,346.58	4,450,137.92	4,237,320.65	4,236,340.04	212,817.27
31111M240080000 UNIDAD DE TRANSPARENCIA	535,575.72	-772.71	534,803.01	307,703.87	307,703.87	227,099.14
31111M240090000 ARBITRO CALIFICADOR	2,755,892.15	140,049.55	2,895,941.70	2,443,658.68	2,443,658.68	452,283.02
31111M240100000 COORDINACION INSTANCIA D	1,946,299.19	756,054.78	2,702,353.97	2,032,296.13	2,031,168.38	670,057.84
31111M240110000 COORDINACION DE ARCHIVO	619,656.25	-77,930.53	541,725.72	485,433.96	485,433.96	56,291.76
31111M240120000 SIST NAC PROTEC INT NIÑA	217,423.75	17,731.35	235,155.10	221,134.10	221,134.10	14,021.00
31111M240130000 TESORERIA MUNICIPAL	22,420,404.43	21,821,200.93	44,241,605.36	21,449,008.83	24,023,876.25	22,792,596.53
31111M240130200 RECURSOS HUMANOS	21,358,454.25	10,791,767.15	32,150,221.40	19,835,532.60	19,773,609.41	12,314,688.80
31111M240140000 GESTION INTEGRAL DEL TER	2,843,035.68	15,051,109.68	17,894,145.36	17,533,345.50	17,533,345.50	360,799.86
31111M240150000 DESARROLLO RURAL	1,148,740.36	8,823,274.80	9,972,015.16	9,681,098.62	9,679,224.22	290,916.54
31111M240160000 DESARROLLO SOCIAL	8,882,869.14	-2,085,286.05	6,797,583.09	4,761,945.22	4,835,508.02	2,035,637.87
31111M240170000 DESARROLLO ECONOMICO Y T	2,373,525.95	7,898,490.55	10,272,016.50	7,427,374.42	7,425,410.79	2,844,642.08
31111M240180000 PEDRIAL Y CATASTRO	3,505,410.51	542,100.70	4,047,511.21	3,388,645.64	3,381,605.00	658,865.57
31111M240190000 SERVICIOS MUNICIPALES	28,706,506.52	9,246,211.93	37,952,718.45	32,452,545.22	31,968,951.94	5,500,173.23
31111M240200000 OBRAS PUBLICAS	65,589,413.70	237,606,967.66	303,196,381.36	138,909,057.49	135,633,414.63	164,287,323.87
31111M240210000 PLANEACION	1,681,338.97	467,802.91	2,149,141.88	1,303,673.34	1,303,673.34	845,468.54
31111M240220000 RASTRO MUNICIPAL	6,079,511.24	-60,309.78	6,019,201.46	5,555,199.90	5,523,364.10	464,001.56
31111M240230000 SEGURIDAD PUBLICA	44,792,218.87	3,303,064.49	48,095,283.36	39,060,646.98	38,981,757.62	9,034,636.38
31111M240230200 COORD DE TRANSITO,MOVILI	913,430.00	620,947.38	1,534,377.38	1,534,377.38	1,515,977.27	0.00
31111M240240000 FISCALIZACION Y CONTROL	1,700,358.29	7,803.19	1,708,161.48	1,565,150.34	1,561,723.04	143,011.14
31111M240250000 CASA DE LA CULTURA	5,439,585.41	1,807,652.75	7,247,238.16	6,183,492.64	6,183,281.39	1,063,745.52

Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	1,202,669.21	24,194,188.17	25,396,857.38	21,151,043.75	19,176,535.77	4,245,813.63
Mobiliario y Equipo de Administración	521,000.00	4,199,125.71	4,720,125.71	2,297,485.61	2,313,977.63	2,422,640.10
Mobiliario y Equipo Educacional y Recreativo	50,171.21	177,322.80	227,494.01	226,493.01	226,493.01	1,001.00
Equipo e Instrumental Médico y de Laboratorio	40,000.00	-6,528.20	33,471.80	33,471.80	33,471.80	0.00
Vehículos y Equipo de Transporte	19,000.00	3,487,700.00	3,506,700.00	3,506,700.00	1,515,700.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	352,498.00	1,363,369.79	1,715,867.79	502,417.59	502,417.59	1,213,450.20
Activos Biológicos	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	15,140,555.99	15,140,555.99	14,531,843.66	14,531,843.66	608,712.33
Activos Intangibles	170,000.00	-117,357.92	52,642.08	52,632.08	52,632.08	10.00
Inversión Pública	52,267,909.00	201,580,862.82	253,848,771.82	98,762,141.49	97,484,756.44	155,086,630.33
Obra Pública en Bienes de Dominio Público	52,267,909.00	200,261,426.01	252,529,335.01	97,468,183.31	96,190,798.26	155,061,151.70
Obra Pública en Bienes Propios	0.00	1,319,436.81	1,319,436.81	1,293,958.18	1,293,958.18	25,478.63
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	800,000.00	12,200,000.00	13,000,000.00	11,314,858.50	11,314,858.50	1,685,141.50
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	800,000.00	12,200,000.00	13,000,000.00	11,314,858.50	11,314,858.50	1,685,141.50
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	268,105,217.61	334,625,026.44	602,730,244.05	391,894,817.90	390,614,345.00	210,835,426.15

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"