

| Cuenta | NombreCuenta | SaldoIni | Cargo | Abono | SaldoFin |
|--|--------------|----------|--------------|--------------|------------|
| 1-0-0-0-0-0000-000-000-0000-(ACTIVO | | 0.00 | 2,194,032.98 | 1,551,705.58 | 642,327.40 |
| 1-1-0-0-0-0000-000-000-0000-(ACTIVO CIRCULANTE | | 0.00 | 2,126,757.58 | 1,551,705.58 | 575,052.00 |
| 1-1-1-0-0-0000-000-000-0000-(EFECTIVO Y EQUIVALENTES | | 0.00 | 2,121,398.70 | 1,547,246.70 | 574,152.00 |
| 1-1-1-3-0-0000-000-000-0000-(BANCOS/DEPENDENCIAS Y | | 0.00 | 2,121,398.70 | 1,547,246.70 | 574,152.00 |
| 1-1-1-3-0-0001-000-000-0000-(BANBAJIO CUENTA 3466805: | | 0.00 | 1,921,391.31 | 1,341,929.08 | 579,462.23 |
| 1-1-1-3-0-0002-000-000-0000-(BANBAJIO CUENTA 3594343I | | 0.00 | 200,007.39 | 205,317.62 | -5,310.23 |
| 1-1-2-0-0-0000-000-000-0000-(DERECHOS A RECIBIR EFEC | | 0.00 | 5,358.88 | 4,458.88 | 900 |
| 1-1-2-3-0-0000-000-000-0000-(DEUDORES DIVERSOS A CC | | 0.00 | 5,358.88 | 4,458.88 | 900 |
| 1-1-2-3-0-0001-000-000-0000-(DESCUENTOS DEUDORES C | | 0.00 | 1,800.00 | 900 | 900 |
| 1-1-2-3-0-0002-000-000-0000-(DEUDORES DIVERSOS BANI | | 0.00 | 3,558.88 | 3,558.88 | 0 |
| 1-2-0-0-0-0000-000-000-0000-(ACTIVO NO CIRCULANTE | | 0.00 | 67,275.40 | 0 | 67,275.40 |
| 1-2-4-0-0-0000-000-000-0000-(BIENES MUEBLES | | 0.00 | 67,275.40 | 0 | 67,275.40 |
| 1-2-4-1-0-0000-000-000-0000-(MOBILIARIO Y EQUIPO DE A | | 0.00 | 67,275.40 | 0 | 67,275.40 |
| 1-2-4-1-3-0000-000-000-0000-(EQUIPO DE COMPUTO Y DE | | 0.00 | 67,275.40 | 0 | 67,275.40 |
| 1-2-4-1-3-5151-000-000-0000-(COMPUTADORAS Y EQUIPO | | 0.00 | 67,275.40 | 0 | 67,275.40 |
| 2-0-0-0-0-0000-000-000-0000-(PASIVO | | 0.00 | 529,951.33 | 537,335.12 | 7,383.79 |
| 2-1-0-0-0-0000-000-000-0000-(PASIVO CIRCULANTE | | 0.00 | 529,951.33 | 537,335.12 | 7,383.79 |
| 2-1-1-0-0-0000-000-000-0000-(CUENTAS POR PAGAR A CO | | 0.00 | 529,951.33 | 537,335.12 | 7,383.79 |
| 2-1-1-2-0-0000-000-000-0000-(PROVEEDORES POR PAGAF | | 0.00 | 398,282.10 | 398,054.14 | -227.96 |
| 2-1-1-2-0-0001-000-000-0000-(LOPEZ RODRIGUEZ MA DE J | | 0.00 | 30,016.09 | 30,016.09 | 0 |
| 2-1-1-2-0-0002-000-000-0000-(DISTRIBUIDORA DE PAPELE | | 0.00 | 1,284.29 | 1,284.29 | 0 |
| 2-1-1-2-0-0003-000-000-0000-(RIOS AGUILA ELISEO | | 0.00 | 423.4 | 423.4 | 0 |
| 2-1-1-2-0-0004-000-000-0000-(RAMIREZ PACHECO MA DE I | | 0.00 | 10,320.05 | 10,320.05 | 0 |
| 2-1-1-2-0-0005-000-000-0000-(MARTINEZ GONZALEZ ROBE | | 0.00 | 44,018.55 | 44,018.55 | 0 |
| 2-1-1-2-0-0008-000-000-0000-(EMBOTELLADORA DE GUAN | | 0.00 | 1,795.00 | 1,795.00 | 0 |
| 2-1-1-2-0-0009-000-000-0000-(SONIGAS SA DE CV (PURISII | | 0.00 | 571.43 | 571.43 | 0 |
| 2-1-1-2-0-0010-000-000-0000-(GARCIA HUERTA LUIS ANGE | | 0.00 | 3,480.00 | 3,480.00 | 0 |
| 2-1-1-2-0-0011-000-000-0000-(RUIZ TORTES JOSE RAMON | | 0.00 | 3,345.93 | 3,345.93 | 0 |
| 2-1-1-2-0-0012-000-000-0000-(SALDAÑA GARCIA MA CONC | | 0.00 | 1,497.00 | 1,497.00 | 0 |
| 2-1-1-2-0-0013-000-000-0000-(BARAJAS GOMEZ JARED ALI | | 0.00 | 8,483.08 | 8,483.08 | 0 |
| 2-1-1-2-0-0014-000-000-0000-(HOY CORONA ELIZABETH | | 0.00 | 4,332.07 | 4,332.07 | 0 |
| 2-1-1-2-0-0015-000-000-0000-(TOLEDO ESPINOSA JOSE A | | 0.00 | 3,165.18 | 3,165.18 | 0 |
| 2-1-1-2-0-0016-000-000-0000-(IMPRESOS Y CONSTRUCCIC | | 0.00 | 939.6 | 939.6 | 0 |
| 2-1-1-2-0-0017-000-000-0000-(TORRES CAMARGO ESTEBA | | 0.00 | 14,159.73 | 14,152.77 | -6.96 |
| 2-1-1-2-0-0018-000-000-0000-(MENA PEREZ LINO | | 0.00 | 17,946.36 | 17,946.36 | 0 |
| 2-1-1-2-0-0019-000-000-0000-(OFFICE DEPOT DE MEXICO : | | 0.00 | 11,047.00 | 11,047.00 | 0 |
| 2-1-1-2-0-0020-000-000-0000-(SISTEMA DE AGUA POTABLE | | 0.00 | 2,622.00 | 2,401.00 | -221 |
| 2-1-1-2-0-0021-000-000-0000-(TELEFONOS DE MEXICO SAI | | 0.00 | 4,034.00 | 4,034.00 | 0 |
| 2-1-1-2-0-0022-000-000-0000-(GONZALEZ GONZALEZ MAR | | 0.00 | 271 | 271 | 0 |
| 2-1-1-2-0-0023-000-000-0000-(NUÑEZ TAVARES ANA MARI | | 0.00 | 70,362.05 | 70,362.05 | 0 |
| 2-1-1-2-0-0024-000-000-0000-(SALAZAR ROMAN JORGE AI | | 0.00 | 70,362.05 | 70,362.05 | 0 |
| 2-1-1-2-0-0025-000-000-0000-(INSTITUTO DE CAPACITACI | | 0.00 | 18,000.00 | 18,000.00 | 0 |
| 2-1-1-2-0-0026-000-000-0000-(LOPEZ VALLECILLO J. FELI | | 0.00 | 2,552.00 | 2,552.00 | 0 |
| 2-1-1-2-0-0027-000-000-0000-(MUÑOZ GONZALEZ MARIO I | | 0.00 | 10,068.80 | 10,068.80 | 0 |
| 2-1-1-2-0-0028-000-000-0000-(VERDIN MORALES JOSE MA | | 0.00 | 13,199.00 | 13,199.00 | 0 |

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| 2-1-1-2-0-0029-000-000-0000-(CABRERA CASAS ANA DOLC | 0.00 | 640 | 640 | 0 |
| 2-1-1-2-0-0030-000-000-0000-(SS EVENTOS SA DE CV | 0.00 | 6,264.00 | 6,264.00 | 0 |
| 2-1-1-2-0-0031-000-000-0000-(DESARROLLADORES DE MC | 0.00 | 6,030.84 | 6,030.84 | 0 |
| 2-1-1-2-0-0032-000-000-0000-(AGUILA SANCHEZ IRMA | 0.00 | 20,878.84 | 20,878.84 | 0 |
| 2-1-1-2-0-0033-000-000-0000-(GARCIA CERVANTE JOSE LL | 0.00 | 11,310.00 | 11,310.00 | 0 |
| 2-1-1-2-0-0034-000-000-0000-(LA MARIPOSA DE LEON SA [| 0.00 | 4,862.76 | 4,862.76 | 0 |
| 2-1-1-3-0-0000-000-000-0000-(ACREEDORES DIVERSOS | 0.00 | 7.39 | 6.44 | -0.95 |
| 2-1-1-3-0-0001-000-000-0000-(SECRETARIA DE FINANZAS | 0.00 | 7.39 | 6.44 | -0.95 |
| 2-1-1-7-0-0000-000-000-0000-(RETEN. Y CONTRIB. POR PA | 0.00 | 131,661.84 | 139,274.54 | 7,612.70 |
| 2-1-1-7-0-0001-000-000-0000-(ISR RET SUELDOS Y SALARI | 0.00 | 94,409.00 | 111,473.01 | 17,064.01 |
| 2-1-1-7-0-0002-000-000-0000-(ISR RET ARRENDAMIENTO | 0.00 | 13,823.00 | 2,843.10 | -10,979.90 |
| 2-1-1-7-0-0003-000-000-0000-(IMPUESTO CEDULAR | 0.00 | 0 | 120.77 | 120.77 |
| 2-1-1-7-0-0004-000-000-0000-(IMSS | 0.00 | 3,150.97 | 5,645.42 | 2,494.45 |
| 2-1-1-7-0-0005-000-000-0000-(INFONAVIT | 0.00 | 7,002.97 | 5,916.34 | -1,086.63 |
| 2-1-1-7-0-0006-000-000-0000-(ISR RET PROFESIONISTAS | 0.00 | 13,275.90 | 13,275.90 | 0 |
| 3-0-0-0-0-0000-000-000-0000-(HACIENDA PUBLICA/ PATRIM | 0.00 | 1,418,679.99 | 2,109,450.43 | 690,770.44 |
| 3-2-0-0-0-0000-000-000-0000-(HACIENDA PUBLICA/PATRIM | 0.00 | 1,418,679.99 | 2,109,450.43 | 690,770.44 |
| 3-2-1-0-0-0000-000-000-0000-(RESULTADOS DEL EJERCICI | 0.00 | 1,418,679.99 | 2,109,450.43 | 690,770.44 |
| 4-0-0-0-0-0000-000-000-0000-(INGRESOS Y OTROS BENEF | 0.00 | 0 | 2,105,685.15 | 2,105,685.15 |
| 4-1-0-0-0-0000-000-000-0000-(INGRESOS DE GESTION | 0.00 | 0 | 2,105,685.15 | 2,105,685.15 |
| 4-1-5-0-0-0000-000-000-0000-(PRODUCTOS DE TIPO CORR | 0.00 | 0 | 34.09 | 34.09 |
| 4-1-5-9-0-0000-000-000-0000-(OTROS PRODUCTOS QUE G | 0.00 | 0 | 34.09 | 34.09 |
| 4-1-5-9-0-5104-000-000-0000-(PRODUCTOS DE TIPO CORR | 0.00 | 0 | 34.09 | 34.09 |
| 4-1-6-0-0-0000-000-000-0000-(APROVECHAMIENTOS DE TI | 0.00 | 0 | 2,105,651.06 | 2,105,651.06 |
| 4-1-6-9-0-0000-000-000-0000-(OTROS APROVECHAMIENTC | 0.00 | 0 | 2,105,651.06 | 2,105,651.06 |
| 4-1-6-9-0-6109-000-000-0000-(APROVECHAMIENTOS DE TI | 0.00 | 0 | 2,105,651.06 | 2,105,651.06 |
| 5-0-0-0-0-0000-000-000-0000-(GASTOS Y OTRAS PERDIDA | 0.00 | 1,418,679.99 | 3,765.28 | 1,414,914.71 |
| 5-1-0-0-0-0000-000-000-0000-(GASTOS DE FUNCIONAMIEN | 0.00 | 1,418,679.99 | 3,765.28 | 1,414,914.71 |
| 5-1-1-0-0-0000-000-000-0000-(SERVICIOS PERSONALES | 0.00 | 996,379.44 | 2,237.28 | 994,142.16 |
| 5-1-1-1-0-0000-000-000-0000-(REMUNERACIONES AL PERSE | 0.00 | 926,084.20 | 0 | 926,084.20 |
| 5-1-1-1-0-1131-000-000-0000-(SUELDOS BASE | 0.00 | 926,084.20 | 0 | 926,084.20 |
| 5-1-1-3-0-0000-000-000-0000-(REMUNERACIONES ADICION | 0.00 | 2,876.07 | 0 | 2,876.07 |
| 5-1-1-3-0-1323-000-000-0000-(GRATIFICACION DE FIN DE / | 0.00 | 2,876.07 | 0 | 2,876.07 |
| 5-1-1-4-0-0000-000-000-0000-(SEGURIDAD SOCIAL | 0.00 | 67,419.17 | 2,237.28 | 65,181.89 |
| 5-1-1-4-0-1413-000-000-0000-(APORTACIONES IMSS | 0.00 | 67,419.17 | 0 | 67,419.17 |
| 5-1-1-4-0-1421-000-000-0000-(APORTACIONES INFONAVIT | 0.00 | 0 | 2,237.28 | -2,237.28 |
| 5-1-2-0-0-0000-000-000-0000-(MATERIALES Y SUMINISTR | 0.00 | 55,410.49 | 0 | 55,410.49 |
| 5-1-2-1-0-0000-000-000-0000-(MATERIALES DE ADMINISTR | 0.00 | 36,833.24 | 0 | 36,833.24 |
| 5-1-2-1-0-2111-000-000-0000-(MATERIALES Y UTILES DE C | 0.00 | 17,690.15 | 0 | 17,690.15 |
| 5-1-2-1-0-2121-000-000-0000-(MATERIALES Y UTILES DE IM | 0.00 | 3,599.99 | 0 | 3,599.99 |
| 5-1-2-1-0-2141-000-000-0000-(MATERIALES Y UTILES DE T | 0.00 | 6,900.02 | 0 | 6,900.02 |
| 5-1-2-1-0-2161-000-000-0000-(MATERIAL DE LIMPIEZA | 0.00 | 8,643.08 | 0 | 8,643.08 |
| 5-1-2-2-0-0000-000-000-0000-(ALIMENTOS Y UTENSILIOS | 0.00 | 6,917.45 | 0 | 6,917.45 |
| 5-1-2-2-0-2212-000-000-0000-(PRODUCTOS ALIMENTICIOS | 0.00 | 5,287.93 | 0 | 5,287.93 |
| 5-1-2-2-0-2231-000-000-0000-(UTENSILIOS PARA EL SERVI | 0.00 | 1,629.52 | 0 | 1,629.52 |
| 5-1-2-7-0-0000-000-000-0000-(VESTUARIO, BLANCOS, PRE | 0.00 | 10,068.80 | 0 | 10,068.80 |

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| 5-1-2-7-0-2711-000-000-0000-(VESTUARIO Y UNIFORMES | 0.00 | 10,068.80 | 0 | 10,068.80 |
| 5-1-2-9-0-0000-000-000-0000-(HERRAMIENTAS, REFACCIO | 0.00 | 1,591.00 | 0 | 1,591.00 |
| 5-1-2-9-0-2921-000-000-0000-(REFACCIONES Y ACCESORI | 0.00 | 1,591.00 | 0 | 1,591.00 |
| 5-1-3-0-0-0000-000-000-0000-(SERVICIOS GENERALES | 0.00 | 366,890.06 | 1,528.00 | 365,362.06 |
| 5-1-3-1-0-0000-000-000-0000-(SERVICIOS BASICOS | 0.00 | 13,607.38 | 0 | 13,607.38 |
| 5-1-3-1-0-3121-000-000-0000-(SERVICIO DE GAS | 0.00 | 571.43 | 0 | 571.43 |
| 5-1-3-1-0-3131-000-000-0000-(SERVICIO DE AGUA | 0.00 | 7,139.00 | 0 | 7,139.00 |
| 5-1-3-1-0-3141-000-000-0000-(SERVICIO TELEFONIA TRAD | 0.00 | 5,566.00 | 0 | 5,566.00 |
| 5-1-3-1-0-3181-000-000-0000-(SERVICIO POSTAL | 0.00 | 330.95 | 0 | 330.95 |
| 5-1-3-2-0-0000-000-000-0000-(SERVICIOS DE ARRENDAMIE | 0.00 | 89,982.25 | 0 | 89,982.25 |
| 5-1-3-2-0-3221-000-000-0000-(ARRENDAMIENTO DE EDIFIC | 0.00 | 67,136.05 | 0 | 67,136.05 |
| 5-1-3-2-0-3291-000-000-0000-(OTROS ARRENDAMIENTOS | 0.00 | 22,846.20 | 0 | 22,846.20 |
| 5-1-3-3-0-0000-000-000-0000-(SERVICIOS PROFESIONALE: | 0.00 | 199,422.59 | 0 | 199,422.59 |
| 5-1-3-3-0-3341-000-000-0000-(SERVICIOS DE CAPACITACI | 0.00 | 172,000.00 | 0 | 172,000.00 |
| 5-1-3-3-0-3361-000-000-0000-(IMPRESIONES DE DOCUMEN | 0.00 | 27,422.59 | 0 | 27,422.59 |
| 5-1-3-4-0-0000-000-000-0000-(SERVICIOS FINANCIEROS, B | 0.00 | 336.4 | 0 | 336.4 |
| 5-1-3-4-0-3411-000-000-0000-(SERVICIOS FINANCIEROS Y | 0.00 | 336.4 | 0 | 336.4 |
| 5-1-3-5-0-0000-000-000-0000-(SERVICIOS DE INSTALACION | 0.00 | 4,098.18 | 0 | 4,098.18 |
| 5-1-3-5-0-3551-000-000-0000-(MANTENIMIENTO Y CONSER | 0.00 | 4,098.18 | 0 | 4,098.18 |
| 5-1-3-7-0-0000-000-000-0000-(SERVICIOS DE TRASLADO Y | 0.00 | 1,531.00 | 0 | 1,531.00 |
| 5-1-3-7-0-3791-000-000-0000-(OTROS SERVICIOS DE TRAS | 0.00 | 1,531.00 | 0 | 1,531.00 |
| 5-1-3-8-0-0000-000-000-0000-(SERVICIOS OFICIALES | 0.00 | 29,583.26 | 0 | 29,583.26 |
| 5-1-3-8-0-3821-000-000-0000-(GASTOS DE ORDEN SOCIAL | 0.00 | 29,583.26 | 0 | 29,583.26 |
| 5-1-3-9-0-0000-000-000-0000-(OTROS SERVICIOS GENERA | 0.00 | 28,329.00 | 1,528.00 | 26,801.00 |
| 5-1-3-9-0-3981-000-000-0000-(IMPUESTO SOBRE NOMINAS | 0.00 | 28,329.00 | 1,528.00 | 26,801.00 |
| 8-0-0-0-0-0000-000-000-0000-(CUENTAS DE ORDEN PRESL | 0.00 | 12,223,088.63 | 12,216,056.15 | 7,032.48 |
| 8-1-0-0-0-0000-000-000-0000-(LEY DE INGRESOS | 0.00 | 4,873,961.97 | 4,873,229.49 | 732.48 |
| 8-1-1-0-0-0000-000-000-0000-(LEY DE INGRESOS ESTIMAD | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-1-1-0-0-1001-000-000-0000-(PI ESTIMADO | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-1-1-0-0-1001-006-000-0000-(APROVECHAMIENTOS | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-1-1-0-0-1001-006-000-0000-(SUBSIDIOS MUNICIPALES Y | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-1-1-0-0-1001-006-000-0000-(SUBSIDIOS OTORGADOS PC | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-1-2-0-0-0000-000-000-0000-(LEY DE INGRESOS POR EJE | 1244391.86 | 2,106,417.63 | 661,859.19 | -200,166.58 |
| 8-1-2-0-0-1001-000-000-0000-(PI POR EJECUTAR | 1244391.86 | 2,106,417.63 | 661,859.19 | -200,166.58 |
| 8-1-2-0-0-1001-005-000-0000-(PRODUCTOS | 0.00 | 34.09 | 0 | -34.09 |
| 8-1-2-0-0-1001-005-000-0000-(INTERES Y BONIFICACIONE: | 0.00 | 34.09 | 0 | -34.09 |
| 8-1-2-0-0-1001-006-000-0000-(APROVECHAMIENTOS | 1244391.86 | 2,106,383.54 | 661,859.19 | -200,132.49 |
| 8-1-2-0-0-1001-006-000-0000-(SUBSIDIOS MUNICIPALES Y | 1244391.86 | 2,106,383.54 | 661,859.19 | -200,132.49 |
| 8-1-2-0-0-1001-006-000-0000-(SUBSIDIOS OTORGADOS PC | 1244391.86 | 1,905,651.06 | 661,859.19 | 599.99 |
| 8-1-2-0-0-1001-006-000-0000-(PROGRAMAS ESTATALES | 0.00 | 200,732.48 | 0 | -200,732.48 |
| 8-1-3-0-0-0000-000-000-0000-(MODIFICACIONES A LA LEY | 0.00 | 661,859.19 | 0 | 661,859.19 |
| 8-1-3-0-0-1001-000-000-0000-(PI AMPLIACIÓN | 0.00 | 661,859.19 | 0 | 661,859.19 |
| 8-1-3-0-0-1001-006-000-0000-(APROVECHAMIENTOS | 0.00 | 661,859.19 | 0 | 661,859.19 |
| 8-1-3-0-0-1001-006-000-0000-(SUBSIDIOS MUNICIPALES Y | 0.00 | 661,859.19 | 0 | 661,859.19 |
| 8-1-3-0-0-1001-006-000-0000-(SUBSIDIOS OTORGADOS PC | 0.00 | 661,859.19 | 0 | 661,859.19 |
| 8-1-4-0-0-0000-000-000-0000-(LEY DE INGRESOS DEVENG | 0.00 | 2,105,685.15 | 2,105,685.15 | 0 |

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| 8-1-4-0-0-1001-000-000-0000-(PI DEVENGADO | 0.00 | 2,105,685.15 | 2,105,685.15 | 0 |
| 8-1-4-0-0-1001-005-000-0000-(PRODUCTOS | 0.00 | 34.09 | 34.09 | 0 |
| 8-1-4-0-0-1001-005-000-0000-(INTERES Y BONIFICACIONE | 0.00 | 34.09 | 34.09 | 0 |
| 8-1-4-0-0-1001-006-000-0000-(APROVECHAMIENTOS | 0.00 | 2,105,651.06 | 2,105,651.06 | 0 |
| 8-1-4-0-0-1001-006-000-0000-(SUBSIDIOS MUNICIPALES Y | 0.00 | 2,105,651.06 | 2,105,651.06 | 0 |
| 8-1-4-0-0-1001-006-000-0000-(SUBSIDIOS OTORGADOS PC | 0.00 | 1,905,651.06 | 1,905,651.06 | 0 |
| 8-1-4-0-0-1001-006-000-0000-(PROGRAMAS ESTATALES | 0.00 | 200,000.00 | 200,000.00 | 0 |
| 8-1-5-0-0-0000-000-000-0000-(LEY DE INGRESOS RECAUD | 0.00 | 0 | 2,105,685.15 | 2,105,685.15 |
| 8-1-5-0-0-1001-000-000-0000-(PI RECAUDADO | 0.00 | 0 | 2,105,685.15 | 2,105,685.15 |
| 8-1-5-0-0-1001-005-000-0000-(PRODUCTOS | 0.00 | 0 | 34.09 | 34.09 |
| 8-1-5-0-0-1001-005-000-0000-(INTERES Y BONIFICACIONE | 0.00 | 0 | 34.09 | 34.09 |
| 8-1-5-0-0-1001-006-000-0000-(APROVECHAMIENTOS | 0.00 | 0 | 2,105,651.06 | 2,105,651.06 |
| 8-1-5-0-0-1001-006-000-0000-(SUBSIDIOS MUNICIPALES Y | 0.00 | 0 | 2,105,651.06 | 2,105,651.06 |
| 8-1-5-0-0-1001-006-000-0000-(SUBSIDIOS OTORGADOS PC | 0.00 | 0 | 1,905,651.06 | 1,905,651.06 |
| 8-1-5-0-0-1001-006-000-0000-(PROGRAMAS ESTATALES | 0.00 | 0 | 200,000.00 | 200,000.00 |
| 8-2-0-0-0-0000-000-000-0000-(PRESUPUESTO DE EGRESO | 0.00 | 7,349,126.66 | 7,342,826.66 | 6,300.00 |
| 8-2-1-0-0-0000-000-000-0000-(PRESUPUESTO DE EGRESO | 1244391.86 | 0 | 200,000.00 | 1,444,391.86 |
| 8-2-1-0-0-1001-000-000-0000-(PE APROBADO | 1244391.86 | 0 | 200,000.00 | 1,444,391.86 |
| 8-2-1-0-0-1001-001-000-0000-(INSTITUTO DE LAS MUJERE | 1244391.86 | 0 | 200,000.00 | 1,444,391.86 |
| 8-2-1-0-0-1001-001-109-0000-(DIRECCION GENERAL | 1244391.86 | 0 | 0 | 1,244,391.86 |
| 8-2-1-0-0-1001-001-109-1000-(SERVICIOS PERSONALES | 919788.82 | 0 | 0 | 919,788.82 |
| 8-2-1-0-0-1001-001-109-1000-(SUELDO PERSONAL DE COM | 311124.66 | 0 | 0 | 311,124.66 |
| 8-2-1-0-0-1001-001-109-1000-(SUELDO PERSONAL DE BAS | 478843.38 | 0 | 0 | 478,843.38 |
| 8-2-1-0-0-1001-001-109-1000-(PRIMA VACACIONAL | 12985.78 | 0 | 0 | 12,985.78 |
| 8-2-1-0-0-1001-001-109-1000-(GRATIFICACION DE FIN DE / | 86571.84 | 0 | 0 | 86,571.84 |
| 8-2-1-0-0-1001-001-109-1000-(APORTACIONES IMSS | 30263.16 | 0 | 0 | 30,263.16 |
| 8-2-1-0-0-1001-001-109-2000-(MATERIALES Y SUMINISTR | 64514.72 | 0 | 0 | 64,514.72 |
| 8-2-1-0-0-1001-001-109-2000-(MATERIALES, ÉTILES Y EQU | 12200.00 | 0 | 0 | 12,200.00 |
| 8-2-1-0-0-1001-001-109-2000-(MATERIALES Y ÚTILES DE IM | 12600.00 | 0 | 0 | 12,600.00 |
| 8-2-1-0-0-1001-001-109-2000-(MATERIAL DE LIMPIEZA | 7800.00 | 0 | 0 | 7,800.00 |
| 8-2-1-0-0-1001-001-109-2000-(PRODUCTOS ALIMENTICIOS | 6750.00 | 0 | 0 | 6,750.00 |
| 8-2-1-0-0-1001-001-109-2000-(UTENSILIOS PARA EL SERVI | 7500.00 | 0 | 0 | 7,500.00 |
| 8-2-1-0-0-1001-001-109-2000-(COMBUSTIBLES, LUBRICAN | 14400.00 | 0 | 0 | 14,400.00 |
| 8-2-1-0-0-1001-001-109-2000-(REFACCIONES Y ACCESORI | 3264.72 | 0 | 0 | 3,264.72 |
| 8-2-1-0-0-1001-001-109-3000-(SERVICIOS GENERALES | 230088.32 | 0 | 0 | 230,088.32 |
| 8-2-1-0-0-1001-001-109-3000-(ENERGIA ELECTIRCA | 4800.00 | 0 | 0 | 4,800.00 |
| 8-2-1-0-0-1001-001-109-3000-(GAS | 800.00 | 0 | 0 | 800 |
| 8-2-1-0-0-1001-001-109-3000-(AGUA | 3600.00 | 0 | 0 | 3,600.00 |
| 8-2-1-0-0-1001-001-109-3000-(TELEFONIA TRADICIONAL | 7188.00 | 0 | 0 | 7,188.00 |
| 8-2-1-0-0-1001-001-109-3000-(TELEFONIA CELULAR | 3600.00 | 0 | 0 | 3,600.00 |
| 8-2-1-0-0-1001-001-109-3000-(SERVICIO POSTAL | 1800.00 | 0 | 0 | 1,800.00 |
| 8-2-1-0-0-1001-001-109-3000-(ARRENDAMIENTO DE EDIFIC | 55680.00 | 0 | 0 | 55,680.00 |
| 8-2-1-0-0-1001-001-109-3000-(ARRENDAMIENTO DE MOBIL | 2500.00 | 0 | 0 | 2,500.00 |
| 8-2-1-0-0-1001-001-109-3000-(OTROS ARRENDAMIENTOS | 22500.00 | 0 | 0 | 22,500.00 |
| 8-2-1-0-0-1001-001-109-3000-(SERVICIOS DE CAPACITACI | 18000.00 | 0 | 0 | 18,000.00 |
| 8-2-1-0-0-1001-001-109-3000-(IMPRESION DE DOCUMENT | 11100.00 | 0 | 0 | 11,100.00 |

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| 8-2-1-0-0-1001-001-109-3000-¿ SERVICIOS PROFESIONALES | 25000.00 | 0 | 0 | 25,000.00 |
| 8-2-1-0-0-1001-001-109-3000-¿ SEGUROS DE BIENES PATR | 6000.00 | 0 | 0 | 6,000.00 |
| 8-2-1-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSER | 14000.00 | 0 | 0 | 14,000.00 |
| 8-2-1-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRAS | 6000.00 | 0 | 0 | 6,000.00 |
| 8-2-1-0-0-1001-001-109-3000-¿ GASTOS DE ORDEN SOCIAL | 29600.00 | 0 | 0 | 29,600.00 |
| 8-2-1-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 17920.32 | 0 | 0 | 17,920.32 |
| 8-2-1-0-0-1001-001-109-4000-¿ TRANSFERENCIAS, ASIGNA | 30000.00 | 0 | 0 | 30,000.00 |
| 8-2-1-0-0-1001-001-109-4000-¿ GASTOS RELACIONADOS CO | 30000.00 | 0 | 0 | 30,000.00 |
| 8-2-1-0-0-1001-001-110-0000-¿ PROGRAMA DE TRANSVERS | 0.00 | 0 | 200,000.00 | 200,000.00 |
| 8-2-1-0-0-1001-001-110-2000-¿ MATERIALES Y SUMINISTR | 0.00 | 0 | 14,000.00 | 14,000.00 |
| 8-2-1-0-0-1001-001-110-2000-¿ MATERIALES UTILIES Y EQ M | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-1001-001-110-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-1001-001-110-3000-¿ SERVICIOS GENERALES | 0.00 | 0 | 154,000.00 | 154,000.00 |
| 8-2-1-0-0-1001-001-110-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 0 | 154,000.00 | 154,000.00 |
| 8-2-1-0-0-1001-001-110-5000-¿ BIENES MUEBLES INMUEBLI | 0.00 | 0 | 32,000.00 | 32,000.00 |
| 8-2-1-0-0-1001-001-110-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 0 | 32,000.00 | 32,000.00 |
| 8-2-2-0-0-0000-000-000-0000-¿ PRESUPUESTO DE EGRESO | 1244391.86 | 1,135,561.93 | 1,750,496.48 | 629,457.31 |
| 8-2-2-0-0-1001-000-000-0000-¿ PE POR EJERCER | 1244391.86 | 1,135,561.93 | 1,750,496.48 | 629,457.31 |
| 8-2-2-0-0-1001-001-000-0000-¿ INSTITUTO DE LAS MUJERE | 1244391.86 | 1,135,561.93 | 1,750,496.48 | 629,457.31 |
| 8-2-2-0-0-1001-001-109-0000-¿ DIRECCION GENERAL | 1244391.86 | 935,561.93 | 1,551,228.96 | 628,724.83 |
| 8-2-2-0-0-1001-001-109-1000-¿ SERVICIOS PERSONALES | 919788.82 | 515,916.84 | 996,776.52 | 438,929.14 |
| 8-2-2-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE COM | 311124.66 | 44,227.17 | 318,093.43 | 37,258.40 |
| 8-2-2-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE BAS | 478843.38 | 360,900.18 | 607,990.77 | 231,752.79 |
| 8-2-2-0-0-1001-001-109-1000-¿ PRIMA VACACIONAL | 12985.78 | 6,556.06 | 0 | 19,541.84 |
| 8-2-2-0-0-1001-001-109-1000-¿ GRATIFICACION DE FIN DE / | 86571.84 | 43,707.11 | 2,876.07 | 127,402.88 |
| 8-2-2-0-0-1001-001-109-1000-¿ APORTACIONES IMSS | 30263.16 | 60,526.32 | 67,816.25 | 22,973.23 |
| 8-2-2-0-0-1001-001-109-2000-¿ MATERIALES Y SUMINISTR | 64514.72 | 65,504.12 | 62,929.09 | 67,089.75 |
| 8-2-2-0-0-1001-001-109-2000-¿ MATERIALES, éTILES Y EQU | 12200.00 | 0 | 7,899.46 | 4,300.54 |
| 8-2-2-0-0-1001-001-109-2000-¿ MATERIALES Y UTILES DE IM | 12600.00 | 40 | 2,640.00 | 10,000.00 |
| 8-2-2-0-0-1001-001-109-2000-¿ MAT Y úTILES TEC IN | 0.00 | 7,860.04 | 6,900.02 | 960.02 |
| 8-2-2-0-0-1001-001-109-2000-¿ MATERIAL DE LIMPIEZA | 7800.00 | 4,200.00 | 6,912.36 | 5,087.64 |
| 8-2-2-0-0-1001-001-109-2000-¿ PRODUCTOS ALIMENTICIOS | 6750.00 | 0 | 5,287.93 | 1,462.07 |
| 8-2-2-0-0-1001-001-109-2000-¿ UTENSILIOS PARA EL SERVI | 7500.00 | 0 | 1,629.52 | 5,870.48 |
| 8-2-2-0-0-1001-001-109-2000-¿ COMBUSTIBLES, LUBRICAN | 14400.00 | 21,600.00 | 0 | 36,000.00 |
| 8-2-2-0-0-1001-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 30,068.80 | 30,068.80 | 0 |
| 8-2-2-0-0-1001-001-109-2000-¿ REFACCIONES Y ACCESORI | 3264.72 | 1,735.28 | 1,591.00 | 3,409.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIOS GENERALES | 230088.32 | 148,272.55 | 268,956.69 | 109,404.18 |
| 8-2-2-0-0-1001-001-109-3000-¿ ENERGIA ELECTIRCA | 4800.00 | 2,400.00 | 0 | 7,200.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ GAS | 800.00 | 800 | 1,171.43 | 428.57 |
| 8-2-2-0-0-1001-001-109-3000-¿ AGUA | 3600.00 | 4,000.00 | 7,139.00 | 461 |
| 8-2-2-0-0-1001-001-109-3000-¿ TELEFONIA TRADICIONAL | 7188.00 | 10,812.00 | 9,566.00 | 8,434.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ TELEFONIA CELULAR | 3600.00 | 600 | 0 | 4,200.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIOS DE ACCESO DE | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIO POSTAL | 1800.00 | 0 | 1,130.95 | 669.05 |
| 8-2-2-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE EDIFIC | 55680.00 | 11,567.52 | 67,136.05 | 111.47 |
| 8-2-2-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE MOBIL | 2500.00 | 3,742.97 | 0 | 6,242.97 |

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| 8-2-2-0-0-1001-001-109-3000-¿ OTROS ARRENDAMIENTOS | 22500.00 | 11,012.83 | 33,512.83 | 0 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIOS DE CAPACITACI | 18000.00 | 6,000.00 | 24,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-3000-¿ IMPRESION DE DOCUMENTO | 11100.00 | 17,329.55 | 28,422.59 | 6.96 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIOS PROFESIONALES | 25000.00 | 0 | 25,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-3000-¿ SERVICIOS FINANCIEROS Y | 0.00 | 1,000.00 | 336.4 | 663.6 |
| 8-2-2-0-0-1001-001-109-3000-¿ SEGUROS DE BIENES PATR | 6000.00 | 2,000.00 | 8,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSER | 14000.00 | 6,000.00 | 4,098.18 | 15,901.82 |
| 8-2-2-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRAS | 6000.00 | 2,400.00 | 1,531.00 | 6,869.00 |
| 8-2-2-0-0-1001-001-109-3000-¿ GASTOS DE ORDEN SOCIAL | 29600.00 | 0 | 29,583.26 | 16.74 |
| 8-2-2-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 17920.32 | 67,607.68 | 28,329.00 | 57,199.00 |
| 8-2-2-0-0-1001-001-109-4000-¿ TRANSFERENCIAS, ASIGNA | 30000.00 | 114,868.42 | 131,566.66 | 13,301.76 |
| 8-2-2-0-0-1001-001-109-4000-¿ GASTOS RELACIONADOS CO | 30000.00 | 114,868.42 | 131,566.66 | 13,301.76 |
| 8-2-2-0-0-1001-001-109-5000-¿ BIENES MUEBLES, INMUEBL | 0.00 | 91,000.00 | 91,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-5000-¿ MUEBLES DE OFICINA Y EST | 0.00 | 12,000.00 | 12,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-5000-¿ EQUIPO DE CÓMPUTO Y DE | 0.00 | 36,000.00 | 36,000.00 | 0 |
| 8-2-2-0-0-1001-001-109-5000-¿ LICENCIAS INFORMÁTICAS E | 0.00 | 43,000.00 | 43,000.00 | 0 |
| 8-2-2-0-0-1001-001-110-0000-¿ PROGRAMA DE TRANSVERS | 0.00 | 200,000.00 | 199,267.52 | 732.48 |
| 8-2-2-0-0-1001-001-110-2000-¿ MATERIALES Y SUMINISTR | 0.00 | 14,000.00 | 13,390.68 | 609.32 |
| 8-2-2-0-0-1001-001-110-2000-¿ MATERIALES UTILIES Y EQ | 0.00 | 10,000.00 | 9,790.69 | 209.31 |
| 8-2-2-0-0-1001-001-110-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 4,000.00 | 3,599.99 | 400.01 |
| 8-2-2-0-0-1001-001-110-3000-¿ SERVICIOS GENERALES | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-2-0-0-1001-001-110-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-2-0-0-1001-001-110-5000-¿ BIENES MUEBLES INMUEBL | 0.00 | 32,000.00 | 31,876.84 | 123.16 |
| 8-2-2-0-0-1001-001-110-5000-¿ EQUIPO DE CÓMPUTO Y DE | 0.00 | 32,000.00 | 31,876.84 | 123.16 |
| 8-2-3-0-0-0000-000-000-0000-¿ MODIFICACIONES AL PRESL | 0.00 | 265,874.73 | 927,733.93 | -661,859.20 |
| 8-2-3-0-0-1001-000-000-0000-¿ PE AMPLIACIÓN | 0.00 | 0 | 927,733.93 | 927,733.93 |
| 8-2-3-0-0-1001-001-000-0000-¿ INSTITUTO DE LAS MUJERE | 0.00 | 0 | 927,733.93 | 927,733.93 |
| 8-2-3-0-0-1001-001-109-0000-¿ DIRECCION GENERAL | 0.00 | 0 | 927,733.93 | 927,733.93 |
| 8-2-3-0-0-1001-001-109-1000-¿ SERVICIOS PERSONALES | 0.00 | 0 | 509,616.84 | 509,616.84 |
| 8-2-3-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE COM | 0.00 | 0 | 44,227.17 | 44,227.17 |
| 8-2-3-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE BAS | 0.00 | 0 | 354,600.18 | 354,600.18 |
| 8-2-3-0-0-1001-001-109-1000-¿ PRIMA VACACIONAL | 0.00 | 0 | 6,556.06 | 6,556.06 |
| 8-2-3-0-0-1001-001-109-1000-¿ GRATIFICACION DE FIN DE / | 0.00 | 0 | 43,707.11 | 43,707.11 |
| 8-2-3-0-0-1001-001-109-1000-¿ APORTACIONES IMSS | 0.00 | 0 | 60,526.32 | 60,526.32 |
| 8-2-3-0-0-1001-001-109-2000-¿ MATERIALES Y SUMINISTR | 0.00 | 0 | 65,504.12 | 65,504.12 |
| 8-2-3-0-0-1001-001-109-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 0 | 40 | 40 |
| 8-2-3-0-0-1001-001-109-2000-¿ MAT Y ÚTILES TEC IN | 0.00 | 0 | 7,860.04 | 7,860.04 |
| 8-2-3-0-0-1001-001-109-2000-¿ MATERIAL DE LIMPIEZA | 0.00 | 0 | 4,200.00 | 4,200.00 |
| 8-2-3-0-0-1001-001-109-2000-¿ COMBUSTIBLES, LUBRICAN | 0.00 | 0 | 21,600.00 | 21,600.00 |
| 8-2-3-0-0-1001-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 0 | 30,068.80 | 30,068.80 |
| 8-2-3-0-0-1001-001-109-2000-¿ REFACCIONES Y ACCESORI | 0.00 | 0 | 1,735.28 | 1,735.28 |
| 8-2-3-0-0-1001-001-109-3000-¿ SERVICIOS GENERALES | 0.00 | 0 | 146,744.55 | 146,744.55 |
| 8-2-3-0-0-1001-001-109-3000-¿ ENERGIA ELECTIRCA | 0.00 | 0 | 2,400.00 | 2,400.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ GAS | 0.00 | 0 | 800 | 800 |
| 8-2-3-0-0-1001-001-109-3000-¿ AGUA | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ TELEFONIA TRADICIONAL | 0.00 | 0 | 10,812.00 | 10,812.00 |

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| 8-2-3-0-0-1001-001-109-3000-¿ TELEFONIA CELULAR | 0.00 | 0 | 600 | 600 |
| 8-2-3-0-0-1001-001-109-3000-¿ SERVICIOS DE ACCESO DE | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE EDIFIC | 0.00 | 0 | 11,567.52 | 11,567.52 |
| 8-2-3-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE MOBIL | 0.00 | 0 | 3,742.97 | 3,742.97 |
| 8-2-3-0-0-1001-001-109-3000-¿ OTROS ARRENDAMIENTOS | 0.00 | 0 | 11,012.83 | 11,012.83 |
| 8-2-3-0-0-1001-001-109-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ IMPRESION DE DOCUMENTO | 0.00 | 0 | 17,329.55 | 17,329.55 |
| 8-2-3-0-0-1001-001-109-3000-¿ SERVICIOS FINANCIEROS Y | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ SEGUROS DE BIENES PATR | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSER | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRAS | 0.00 | 0 | 2,400.00 | 2,400.00 |
| 8-2-3-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 0.00 | 0 | 66,079.68 | 66,079.68 |
| 8-2-3-0-0-1001-001-109-4000-¿ TRANSFERENCIAS, ASIGNA | 0.00 | 0 | 114,868.42 | 114,868.42 |
| 8-2-3-0-0-1001-001-109-4000-¿ GASTOS RELACIONADOS CO | 0.00 | 0 | 114,868.42 | 114,868.42 |
| 8-2-3-0-0-1001-001-109-5000-¿ BIENES MUEBLES, INMUEBL | 0.00 | 0 | 91,000.00 | 91,000.00 |
| 8-2-3-0-0-1001-001-109-5000-¿ MUEBLES DE OFICINA Y EST | 0.00 | 0 | 12,000.00 | 12,000.00 |
| 8-2-3-0-0-1001-001-109-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 0 | 36,000.00 | 36,000.00 |
| 8-2-3-0-0-1001-001-109-5000-¿ LICENCIAS INFORMÁTICAS E | 0.00 | 0 | 43,000.00 | 43,000.00 |
| 8-2-3-0-0-1002-000-000-0000-¿ (PE REDUCCIÓN | 0.00 | 265,874.73 | 0 | 265,874.73 |
| 8-2-3-0-0-1002-001-000-0000-¿ INSTITUTO DE LAS MUJERE: | 0.00 | 265,874.73 | 0 | 265,874.73 |
| 8-2-3-0-0-1002-001-109-0000-¿ DIRECCION GENERAL | 0.00 | 265,874.73 | 0 | 265,874.73 |
| 8-2-3-0-0-1002-001-109-2000-¿ MATERIALES Y SUMINISTR | 0.00 | 22,640.00 | 0 | 22,640.00 |
| 8-2-3-0-0-1002-001-109-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 2,640.00 | 0 | 2,640.00 |
| 8-2-3-0-0-1002-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-3-0-0-1002-001-109-3000-¿ SERVICIOS GENERALES | 0.00 | 56,066.63 | 0 | 56,066.63 |
| 8-2-3-0-0-1002-001-109-3000-¿ GAS | 0.00 | 600 | 0 | 600 |
| 8-2-3-0-0-1002-001-109-3000-¿ TELEFONIA TRADICIONAL | 0.00 | 4,000.00 | 0 | 4,000.00 |
| 8-2-3-0-0-1002-001-109-3000-¿ SERVICIO POSTAL | 0.00 | 800 | 0 | 800 |
| 8-2-3-0-0-1002-001-109-3000-¿ OTROS ARRENDAMIENTOS | 0.00 | 10,666.63 | 0 | 10,666.63 |
| 8-2-3-0-0-1002-001-109-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 6,000.00 | 0 | 6,000.00 |
| 8-2-3-0-0-1002-001-109-3000-¿ IMPRESION DE DOCUMENTO | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-3-0-0-1002-001-109-3000-¿ SERVICIOS PROFESIONALE: | 0.00 | 25,000.00 | 0 | 25,000.00 |
| 8-2-3-0-0-1002-001-109-3000-¿ SEGUROS DE BIENES PATR | 0.00 | 8,000.00 | 0 | 8,000.00 |
| 8-2-3-0-0-1002-001-109-4000-¿ TRANSFERENCIAS, ASIGNA | 0.00 | 131,566.66 | 0 | 131,566.66 |
| 8-2-3-0-0-1002-001-109-4000-¿ GASTOS RELACIONADOS CO | 0.00 | 131,566.66 | 0 | 131,566.66 |
| 8-2-3-0-0-1002-001-109-5000-¿ BIENES MUEBLES, INMUEBL | 0.00 | 55,601.44 | 0 | 55,601.44 |
| 8-2-3-0-0-1002-001-109-5000-¿ MUEBLES DE OFICINA Y EST | 0.00 | 12,000.00 | 0 | 12,000.00 |
| 8-2-3-0-0-1002-001-109-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 601.44 | 0 | 601.44 |
| 8-2-3-0-0-1002-001-109-5000-¿ LICENCIAS INFORMÁTICAS E | 0.00 | 43,000.00 | 0 | 43,000.00 |
| 8-2-4-0-0-0000-000-000-0000-¿ (PRESUPUESTO DE EGRESO | 0.00 | 1,486,149.75 | 1,487,483.39 | -1,333.64 |
| 8-2-4-0-0-1001-000-000-0000-¿ (PE COMPROMETIDO | 0.00 | 1,486,149.75 | 1,487,483.39 | -1,333.64 |
| 8-2-4-0-0-1001-001-000-0000-¿ INSTITUTO DE LAS MUJERE: | 0.00 | 1,486,149.75 | 1,487,483.39 | -1,333.64 |
| 8-2-4-0-0-1001-001-109-0000-¿ DIRECCION GENERAL | 0.00 | 1,286,882.23 | 1,288,215.87 | -1,333.64 |
| 8-2-4-0-0-1001-001-109-1000-¿ SERVICIOS PERSONALES | 0.00 | 996,776.52 | 996,379.44 | 397.08 |
| 8-2-4-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE COM | 0.00 | 318,093.43 | 318,093.43 | 0 |
| 8-2-4-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE BAS | 0.00 | 607,990.77 | 607,990.77 | 0 |

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| 8-2-4-0-0-1001-001-109-1000-GRATIFICACION DE FIN DE / | 0.00 | 2,876.07 | 2,876.07 | 0 |
| 8-2-4-0-0-1001-001-109-1000-APORTACIONES IMSS | 0.00 | 67,816.25 | 67,419.17 | 397.08 |
| 8-2-4-0-0-1001-001-109-2000-(MATERIALES Y SUMINISTR | 0.00 | 40,289.09 | 42,019.81 | -1,730.72 |
| 8-2-4-0-0-1001-001-109-2000-¿MATERIALES, ÉTILES Y EQU | 0.00 | 7,899.46 | 7,899.46 | 0 |
| 8-2-4-0-0-1001-001-109-2000-¿MAT Y ÚTILES TEC IN | 0.00 | 6,900.02 | 6,900.02 | 0 |
| 8-2-4-0-0-1001-001-109-2000-¿MATERIAL DE LIMPIEZA | 0.00 | 6,912.36 | 8,643.08 | -1,730.72 |
| 8-2-4-0-0-1001-001-109-2000-¿PRODUCTOS ALIMENTICIOS | 0.00 | 5,287.93 | 5,287.93 | 0 |
| 8-2-4-0-0-1001-001-109-2000-¿UTENSILIOS PARA EL SERVI | 0.00 | 1,629.52 | 1,629.52 | 0 |
| 8-2-4-0-0-1001-001-109-2000-¿VESTUARIO Y UNIFORMES | 0.00 | 10,068.80 | 10,068.80 | 0 |
| 8-2-4-0-0-1001-001-109-2000-¿REFACCIONES Y ACCESORI | 0.00 | 1,591.00 | 1,591.00 | 0 |
| 8-2-4-0-0-1001-001-109-3000-(SERVICIOS GENERALES | 0.00 | 214,418.06 | 214,418.06 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿GAS | 0.00 | 571.43 | 571.43 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿AGUA | 0.00 | 7,139.00 | 7,139.00 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿TELEFONIA TRADICIONAL | 0.00 | 5,566.00 | 5,566.00 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿SERVICIO POSTAL | 0.00 | 330.95 | 330.95 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿ARRENDAMIENTO DE EDIFIC | 0.00 | 67,136.05 | 67,136.05 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿OTROS ARRENDAMIENTOS | 0.00 | 22,846.20 | 22,846.20 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿SERVICIOS DE CAPACITACI | 0.00 | 18,000.00 | 18,000.00 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿IMPRESION DE DOCUMENTO | 0.00 | 27,422.59 | 27,422.59 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿SERVICIOS FINANCIEROS Y | 0.00 | 336.4 | 336.4 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿MANTENIMIENTO Y CONSER | 0.00 | 4,098.18 | 4,098.18 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿OTROS SERVICIOS DE TRAS | 0.00 | 1,531.00 | 1,531.00 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿GASTOS DE ORDEN SOCIAL | 0.00 | 29,583.26 | 29,583.26 | 0 |
| 8-2-4-0-0-1001-001-109-3000-¿IMPUESTO SOBRE NOMINAS | 0.00 | 29,857.00 | 29,857.00 | 0 |
| 8-2-4-0-0-1001-001-109-5000-(BIENES MUEBLES, INMUEBL | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-4-0-0-1001-001-109-5000-¿EQUIPO DE CÓMPUTO Y DE | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-4-0-0-1001-001-110-0000-(PROGRAMA DE TRANSVERS | 0.00 | 199,267.52 | 199,267.52 | 0 |
| 8-2-4-0-0-1001-001-110-2000-(MATERIALES Y SUMINISTR | 0.00 | 13,390.68 | 13,390.68 | 0 |
| 8-2-4-0-0-1001-001-110-2000-¿MATERIALES UTILIES Y EQ | 0.00 | 9,790.69 | 9,790.69 | 0 |
| 8-2-4-0-0-1001-001-110-2000-¿MATERIALES Y UTILES DE IM | 0.00 | 3,599.99 | 3,599.99 | 0 |
| 8-2-4-0-0-1001-001-110-3000-(SERVICIOS GENERALES | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-4-0-0-1001-001-110-3000-¿SERVICIOS DE CAPACITACI | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-4-0-0-1001-001-110-5000-(BIENES MUEBLES INMUEBL | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-4-0-0-1001-001-110-5000-¿EQUIPO DE CÓMPUTO Y DE | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-5-0-0-0000-000-000-0000-(PRESUPUESTO DE EGRESO | 0.00 | 1,487,483.39 | 1,487,483.39 | 0 |
| 8-2-5-0-0-1001-000-000-0000-(PE DEVENGADO | 0.00 | 1,487,483.39 | 1,487,483.39 | 0 |
| 8-2-5-0-0-1001-001-000-0000-(INSTITUTO DE LAS MUJERE | 0.00 | 1,487,483.39 | 1,487,483.39 | 0 |
| 8-2-5-0-0-1001-001-109-0000-(DIRECCION GENERAL | 0.00 | 1,288,215.87 | 1,288,215.87 | 0 |
| 8-2-5-0-0-1001-001-109-1000-(SERVICIOS PERSONALES | 0.00 | 996,379.44 | 996,379.44 | 0 |
| 8-2-5-0-0-1001-001-109-1000-¿SUELDO PERSONAL DE COM | 0.00 | 318,093.43 | 318,093.43 | 0 |
| 8-2-5-0-0-1001-001-109-1000-¿SUELDO PERSONAL DE BAS | 0.00 | 607,990.77 | 607,990.77 | 0 |
| 8-2-5-0-0-1001-001-109-1000-GRATIFICACION DE FIN DE / | 0.00 | 2,876.07 | 2,876.07 | 0 |
| 8-2-5-0-0-1001-001-109-1000-APORTACIONES IMSS | 0.00 | 67,419.17 | 67,419.17 | 0 |
| 8-2-5-0-0-1001-001-109-2000-(MATERIALES Y SUMINISTR | 0.00 | 42,019.81 | 42,019.81 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿MATERIALES, ÉTILES Y EQU | 0.00 | 7,899.46 | 7,899.46 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿MAT Y ÚTILES TEC IN | 0.00 | 6,900.02 | 6,900.02 | 0 |

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| 8-2-5-0-0-1001-001-109-2000-¿ MATERIAL DE LIMPIEZA | 0.00 | 8,643.08 | 8,643.08 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿ PRODUCTOS ALIMENTICIOS | 0.00 | 5,287.93 | 5,287.93 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿ UTENSILIOS PARA EL SERVI | 0.00 | 1,629.52 | 1,629.52 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 10,068.80 | 10,068.80 | 0 |
| 8-2-5-0-0-1001-001-109-2000-¿ REFACCIONES Y ACCESORI | 0.00 | 1,591.00 | 1,591.00 | 0 |
| 8-2-5-0-0-1001-001-109-3000-(SERVICIOS GENERALES | 0.00 | 214,418.06 | 214,418.06 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ GAS | 0.00 | 571.43 | 571.43 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ AGUA | 0.00 | 7,139.00 | 7,139.00 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ TELEFONIA TRADICIONAL | 0.00 | 5,566.00 | 5,566.00 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ SERVICIO POSTAL | 0.00 | 330.95 | 330.95 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE EDIFIC | 0.00 | 67,136.05 | 67,136.05 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ OTROS ARRENDAMIENTOS | 0.00 | 22,846.20 | 22,846.20 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 18,000.00 | 18,000.00 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ IMPRESION DE DOCUMENTO | 0.00 | 27,422.59 | 27,422.59 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ SERVICIOS FINANCIEROS Y | 0.00 | 336.4 | 336.4 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSER | 0.00 | 4,098.18 | 4,098.18 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRAS | 0.00 | 1,531.00 | 1,531.00 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ GASTOS DE ORDEN SOCIAL | 0.00 | 29,583.26 | 29,583.26 | 0 |
| 8-2-5-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 0.00 | 29,857.00 | 29,857.00 | 0 |
| 8-2-5-0-0-1001-001-109-5000-(BIENES MUEBLES, INMUEBL | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-5-0-0-1001-001-109-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-5-0-0-1001-001-110-0000-(PROGRAMA DE TRANSVERS | 0.00 | 199,267.52 | 199,267.52 | 0 |
| 8-2-5-0-0-1001-001-110-2000-(MATERIALES Y SUMINISTR | 0.00 | 13,390.68 | 13,390.68 | 0 |
| 8-2-5-0-0-1001-001-110-2000-¿ MATERIALES UTILIES Y EQ | 0.00 | 9,790.69 | 9,790.69 | 0 |
| 8-2-5-0-0-1001-001-110-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 3,599.99 | 3,599.99 | 0 |
| 8-2-5-0-0-1001-001-110-3000-(SERVICIOS GENERALES | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-5-0-0-1001-001-110-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-5-0-0-1001-001-110-5000-(BIENES MUEBLES INMUEBL | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-5-0-0-1001-001-110-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-6-0-0-0000-000-000-0000-(PRESUPUESTO DE EGRESO | 0.00 | 1,487,483.39 | 1,487,704.39 | -221 |
| 8-2-6-0-0-1001-000-000-0000-(PE EJERCIDO | 0.00 | 1,487,483.39 | 1,487,704.39 | -221 |
| 8-2-6-0-0-1001-001-000-0000-(INSTITUTO DE LAS MUJERE | 0.00 | 1,487,483.39 | 1,487,704.39 | -221 |
| 8-2-6-0-0-1001-001-109-0000-(DIRECCION GENERAL | 0.00 | 1,288,215.87 | 1,288,436.87 | -221 |
| 8-2-6-0-0-1001-001-109-1000-(SERVICIOS PERSONALES | 0.00 | 996,379.44 | 996,379.44 | 0 |
| 8-2-6-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE COM | 0.00 | 318,093.43 | 318,093.43 | 0 |
| 8-2-6-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE BAS | 0.00 | 607,990.77 | 607,990.77 | 0 |
| 8-2-6-0-0-1001-001-109-1000-¿ GRATIFICACION DE FIN DE / | 0.00 | 2,876.07 | 2,876.07 | 0 |
| 8-2-6-0-0-1001-001-109-1000-¿ APORTACIONES IMSS | 0.00 | 67,419.17 | 67,419.17 | 0 |
| 8-2-6-0-0-1001-001-109-2000-(MATERIALES Y SUMINISTR | 0.00 | 42,019.81 | 42,019.81 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ MATERIALES, éTILES Y EQU | 0.00 | 7,899.46 | 7,899.46 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ MAT Y úTILES TEC IN | 0.00 | 6,900.02 | 6,900.02 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ MATERIAL DE LIMPIEZA | 0.00 | 8,643.08 | 8,643.08 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ PRODUCTOS ALIMENTICIOS | 0.00 | 5,287.93 | 5,287.93 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ UTENSILIOS PARA EL SERVI | 0.00 | 1,629.52 | 1,629.52 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 10,068.80 | 10,068.80 | 0 |
| 8-2-6-0-0-1001-001-109-2000-¿ REFACCIONES Y ACCESORI | 0.00 | 1,591.00 | 1,591.00 | 0 |

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| 8-2-6-0-0-1001-001-109-3000-(SERVICIOS GENERALES | 0.00 | 214,418.06 | 214,639.06 | -221 |
| 8-2-6-0-0-1001-001-109-3000-¿ GAS | 0.00 | 571.43 | 571.43 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ AGUA | 0.00 | 7,139.00 | 7,360.00 | -221 |
| 8-2-6-0-0-1001-001-109-3000-¿ TELEFONIA TRADICIONAL | 0.00 | 5,566.00 | 5,566.00 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ SERVICIO POSTAL | 0.00 | 330.95 | 330.95 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE EDIFIC | 0.00 | 67,136.05 | 67,136.05 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ OTROS ARRENDAMIENTOS | 0.00 | 22,846.20 | 22,846.20 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 18,000.00 | 18,000.00 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ IMPRESION DE DOCUMENTO | 0.00 | 27,422.59 | 27,422.59 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ SERVICIOS FINANCIEROS Y | 0.00 | 336.4 | 336.4 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSER | 0.00 | 4,098.18 | 4,098.18 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRAS | 0.00 | 1,531.00 | 1,531.00 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ GASTOS DE ORDEN SOCIAL | 0.00 | 29,583.26 | 29,583.26 | 0 |
| 8-2-6-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 0.00 | 29,857.00 | 29,857.00 | 0 |
| 8-2-6-0-0-1001-001-109-5000-(BIENES MUEBLES, INMUEBL | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-6-0-0-1001-001-109-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 35,398.56 | 35,398.56 | 0 |
| 8-2-6-0-0-1001-001-110-0000-(PROGRAMA DE TRANSVERS | 0.00 | 199,267.52 | 199,267.52 | 0 |
| 8-2-6-0-0-1001-001-110-2000-(MATERIALES Y SUMINISTR | 0.00 | 13,390.68 | 13,390.68 | 0 |
| 8-2-6-0-0-1001-001-110-2000-¿ MATERIALES UTILIES Y EQ | 0.00 | 9,790.69 | 9,790.69 | 0 |
| 8-2-6-0-0-1001-001-110-2000-¿ MATERIALES Y UTILES DE IM | 0.00 | 3,599.99 | 3,599.99 | 0 |
| 8-2-6-0-0-1001-001-110-3000-(SERVICIOS GENERALES | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-6-0-0-1001-001-110-3000-¿ SERVICIOS DE CAPACITACI | 0.00 | 154,000.00 | 154,000.00 | 0 |
| 8-2-6-0-0-1001-001-110-5000-(BIENES MUEBLES INMUEBL | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-6-0-0-1001-001-110-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 31,876.84 | 31,876.84 | 0 |
| 8-2-7-0-0-0000-000-000-0000-(PRESUPUESTO DE EGRESO | 0.00 | 1,486,573.47 | 1,925.08 | 1,484,648.39 |
| 8-2-7-0-0-1001-000-000-0000-(PE PAGADO | 0.00 | 1,486,573.47 | 1,925.08 | 1,484,648.39 |
| 8-2-7-0-0-1001-001-000-0000-(INSTITUTO DE LAS MUJERE | 0.00 | 1,486,573.47 | 1,925.08 | 1,484,648.39 |
| 8-2-7-0-0-1001-001-109-0000-(DIRECCION GENERAL | 0.00 | 1,287,305.95 | 1,925.08 | 1,285,380.87 |
| 8-2-7-0-0-1001-001-109-1000-(SERVICIOS PERSONALES | 0.00 | 996,776.52 | 397.08 | 996,379.44 |
| 8-2-7-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE COM | 0.00 | 318,093.43 | 0 | 318,093.43 |
| 8-2-7-0-0-1001-001-109-1000-¿ SUELDO PERSONAL DE BAS | 0.00 | 607,990.77 | 0 | 607,990.77 |
| 8-2-7-0-0-1001-001-109-1000-¿ GRATIFICACION DE FIN DE / | 0.00 | 2,876.07 | 0 | 2,876.07 |
| 8-2-7-0-0-1001-001-109-1000-¿ APORTACIONES IMSS | 0.00 | 67,816.25 | 397.08 | 67,419.17 |
| 8-2-7-0-0-1001-001-109-2000-(MATERIALES Y SUMINISTR | 0.00 | 42,019.81 | 0 | 42,019.81 |
| 8-2-7-0-0-1001-001-109-2000-¿ MATERIALES, éTILES Y EQU | 0.00 | 7,899.46 | 0 | 7,899.46 |
| 8-2-7-0-0-1001-001-109-2000-¿ MAT Y úTILES TEC IN | 0.00 | 6,900.02 | 0 | 6,900.02 |
| 8-2-7-0-0-1001-001-109-2000-¿ MATERIAL DE LIMPIEZA | 0.00 | 8,643.08 | 0 | 8,643.08 |
| 8-2-7-0-0-1001-001-109-2000-¿ PRODUCTOS ALIMENTICIOS | 0.00 | 5,287.93 | 0 | 5,287.93 |
| 8-2-7-0-0-1001-001-109-2000-¿ UTENSILIOS PARA EL SERVI | 0.00 | 1,629.52 | 0 | 1,629.52 |
| 8-2-7-0-0-1001-001-109-2000-¿ VESTUARIO Y UNIFORMES | 0.00 | 10,068.80 | 0 | 10,068.80 |
| 8-2-7-0-0-1001-001-109-2000-¿ REFACCIONES Y ACCESORI | 0.00 | 1,591.00 | 0 | 1,591.00 |
| 8-2-7-0-0-1001-001-109-3000-(SERVICIOS GENERALES | 0.00 | 213,111.06 | 1,528.00 | 211,583.06 |
| 8-2-7-0-0-1001-001-109-3000-¿ GAS | 0.00 | 571.43 | 0 | 571.43 |
| 8-2-7-0-0-1001-001-109-3000-¿ AGUA | 0.00 | 7,360.00 | 0 | 7,360.00 |
| 8-2-7-0-0-1001-001-109-3000-¿ TELEFONIA TRADICIONAL | 0.00 | 5,566.00 | 0 | 5,566.00 |
| 8-2-7-0-0-1001-001-109-3000-¿ SERVICIO POSTAL | 0.00 | 330.95 | 0 | 330.95 |

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| 8-2-7-0-0-1001-001-109-3000-¿ ARRENDAMIENTO DE EDIFIC | 0.00 | 67,136.05 | 0 | 67,136.05 |
| 8-2-7-0-0-1001-001-109-3000-¿ OTROS ARRENDAMIENTOS | 0.00 | 22,846.20 | 0 | 22,846.20 |
| 8-2-7-0-0-1001-001-109-3000-¿ SERVICIOS DE CAPACITACION | 0.00 | 18,000.00 | 0 | 18,000.00 |
| 8-2-7-0-0-1001-001-109-3000-¿ IMPRESION DE DOCUMENTOS | 0.00 | 27,422.59 | 0 | 27,422.59 |
| 8-2-7-0-0-1001-001-109-3000-¿ SERVICIOS FINANCIEROS Y | 0.00 | 336.4 | 0 | 336.4 |
| 8-2-7-0-0-1001-001-109-3000-¿ MANTENIMIENTO Y CONSERVACION | 0.00 | 4,098.18 | 0 | 4,098.18 |
| 8-2-7-0-0-1001-001-109-3000-¿ OTROS SERVICIOS DE TRASPASOS | 0.00 | 1,531.00 | 0 | 1,531.00 |
| 8-2-7-0-0-1001-001-109-3000-¿ GASTOS DE ORDEN SOCIAL | 0.00 | 29,583.26 | 0 | 29,583.26 |
| 8-2-7-0-0-1001-001-109-3000-¿ IMPUESTO SOBRE NOMINAS | 0.00 | 28,329.00 | 1,528.00 | 26,801.00 |
| 8-2-7-0-0-1001-001-109-5000-(BIENES MUEBLES, INMUEBLES | 0.00 | 35,398.56 | 0 | 35,398.56 |
| 8-2-7-0-0-1001-001-109-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 35,398.56 | 0 | 35,398.56 |
| 8-2-7-0-0-1001-001-110-0000-(PROGRAMA DE TRANSVERSALES | 0.00 | 199,267.52 | 0 | 199,267.52 |
| 8-2-7-0-0-1001-001-110-2000-(MATERIALES Y SUMINISTRACION | 0.00 | 13,390.68 | 0 | 13,390.68 |
| 8-2-7-0-0-1001-001-110-2000-¿ MATERIALES UTILIES Y EQUIPOS | 0.00 | 9,790.69 | 0 | 9,790.69 |
| 8-2-7-0-0-1001-001-110-2000-¿ MATERIALES Y UTILES DE IMPRESION | 0.00 | 3,599.99 | 0 | 3,599.99 |
| 8-2-7-0-0-1001-001-110-3000-(SERVICIOS GENERALES | 0.00 | 154,000.00 | 0 | 154,000.00 |
| 8-2-7-0-0-1001-001-110-3000-¿ SERVICIOS DE CAPACITACION | 0.00 | 154,000.00 | 0 | 154,000.00 |
| 8-2-7-0-0-1001-001-110-5000-(BIENES MUEBLES INMUEBLES | 0.00 | 31,876.84 | 0 | 31,876.84 |
| 8-2-7-0-0-1001-001-110-5000-¿ EQUIPO DE CómPUTO Y DE | 0.00 | 31,876.84 | 0 | 31,876.84 |
| TOTALES | | 16,365,752.93 | 16,414,547.28 | |