

MUNICIPIO DE PURISIMA DEL RINCON GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al AL 31 DE MARZO DEL 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	4,691,794.87	97,481.45	4,789,276.32	634,651.97	634,651.97	4,154,624.35
SINDICATURA	618,381.53	0.00	618,381.53	125,705.89	125,705.89	492,675.64
REGIDURIA	4,048,067.57	18,000.00	4,066,067.57	902,999.67	902,999.67	3,163,067.90
FISCALIZACION	1,177,353.10	-16,200.00	1,161,153.10	195,037.12	195,037.12	966,115.98
JURIDICO	934,609.50	9,000.00	943,609.50	193,892.75	193,892.75	749,716.75
SECRETARIA PARTICULAR DE PRESIDENCIA	27,355,063.48	-2,707,961.56	24,647,101.92	4,574,450.28	4,574,450.28	20,072,651.64
SECRETARIA HONORABLE AYUNTAMIENTO	8,110,615.32	-2,620,792.86	5,489,822.46	542,564.82	542,564.82	4,947,257.64
UNIDAD DE TRANSPARENCIA	526,778.40	0.00	526,778.40	103,078.33	103,078.33	423,700.07
COORDINACION MUNICIPAL DE LA MUJER	672,949.73	-67,000.00	605,949.73	134,201.52	134,201.52	471,748.21
COORDINACION DE INFORMATICA	1,378,087.10	65,000.00	1,443,087.10	230,214.38	230,214.38	1,212,872.72
COORDINACION DE COMUNICACIÓN	2,664,929.80	-1,000.00	2,663,929.80	256,876.34	256,876.34	2,407,053.46
COORDINACION ARCHIVO GENERAL	444,045.00	0.00	444,045.00	71,360.31	71,360.31	372,684.69
COORDINACION INSTANCIA DE LA JUVENTUD	1,224,188.30	0.00	1,224,188.30	244,651.10	244,651.10	979,537.20
COORDINACION DE ARBITROS CALIFICADORES	1,714,677.00	0.00	1,714,677.00	345,483.02	345,483.02	1,369,193.98
ASESORIA FUNCIONAL DE GOBIERNO MUNICIPAL	787,371.13	-75,056.24	712,314.89	139,591.65	139,591.65	572,723.24
TESORERIA	4,949,603.86	1,344,000.00	6,293,603.86	714,627.02	714,627.02	5,578,976.84
PREDIAL Y CATASTRO	2,492,040.43	116,690.40	2,608,730.83	506,127.14	506,127.14	2,102,603.69
COORDINACION DE RECURSOS HUMANOS	16,491,297.30	1,001,371.43	17,492,668.73	2,248,558.73	2,248,558.73	15,244,110.00
CONTRALORIA MUNICIPAL	1,239,488.10	171,628.80	1,411,116.90	258,897.30	258,897.30	1,152,219.60
EDUCACION	3,915,861.10	117,364.58	4,033,225.68	497,307.08	497,307.08	3,535,918.60
CASA DE LA CULTURA	3,922,589.99	153,365.00	4,075,954.99	768,868.45	768,868.45	3,307,086.54
DEPORTES (COMUDE)	10,849,928.76	332,888.68	11,182,817.44	2,630,896.97	2,630,896.97	8,551,920.47
SEGURIDAD PUBLICA	34,006,303.97	5,772,968.17	39,779,272.14	5,826,902.77	5,826,902.77	33,952,369.37
PROTECCION CIVIL	3,101,792.30	85,000.00	3,186,792.30	559,034.25	559,034.25	2,627,758.05
DESARROLLO URBANO	2,560,794.50	20,000.00	2,580,794.50	404,501.86	404,501.86	2,176,292.64
DESARROLLO SOCIAL	1,805,173.55	-85,350.54	1,719,823.01	300,413.90	300,413.90	1,419,409.11
DESARROLLO ECONOMICO Y TURISMO	2,466,504.42	3,424,024.30	5,890,528.72	459,287.52	459,287.52	5,431,241.20
DESARROLLO RURAL	2,481,420.60	148,022.09	2,629,442.69	179,514.03	179,514.03	2,449,928.66
SERVICIOS PUBLICOS	17,562,194.15	4,827,971.21	22,390,165.36	3,620,222.09	3,620,222.09	18,769,943.27
RASTRO MUNICIPAL	4,138,360.76	58,207.80	4,196,568.56	816,940.26	816,940.26	3,379,628.30
OBRAS PUBLICAS	47,805,608.53	20,926,304.41	68,731,912.94	10,219,004.66	10,219,004.66	58,512,908.28
PLANEACION	1,221,952.10	7,000.00	1,228,952.10	180,905.55	180,905.55	1,048,046.55
ECOLOGIA	1,881,371.78	-27,000.00	1,854,371.78	310,279.38	310,279.38	1,544,092.40
Total del Gasto	219,241,198.03	33,095,927.12	252,337,125.15	39,197,048.11	39,197,048.11	213,140,077.04

