

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,250.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	10,500.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	14,569,436.00	800,000.00	0.00	15,125,550.38	15,123,344.83
1.2.0.1.0.2	1.1	2,166,188.00	0.00	0.00	1,812,134.03	1,812,134.03
1.2.0.1.0.3	1.1	4,154,777.00	0.00	0.00	2,532,266.60	2,527,799.63
1.2.0.1.0.4	1.1	470,256.00	0.00	0.00	238,703.31	238,452.91
1.2.0.2.0.1	1.1	557,696.00	0.00	0.00	131,985.61	131,985.60
1.2.0.3.0.1	1.1	1,842,449.00	0.00	0.00	561,439.67	559,822.31
1.3.0.1.0.1	1.1	5,250.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	10,500.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	47,250.00	0.00	0.00	43,270.74	43,270.75
1.7.0.1.0.1	1.1	1,651,949.00	0.00	0.00	1,182,755.22	1,180,703.12
1.7.0.1.0.2	1.1	470,256.00	0.00	0.00	145,568.49	145,427.44
1.7.0.2.0.1	1.1	142,002.00	0.00	0.00	61,544.64	61,450.73
3.1.0.1.0.1	1.1	500,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	200,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.1	1.1	50,000.00	0.00	0.00	24,200.00	24,200.00
3.9.0.1.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.3	1.1	50,000.00	0.00	0.00	9,523.00	9,523.00
3.9.0.1.0.4	1.1	60,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.5	1.1	100,000.00	0.00	0.00	83,129.00	83,129.00
3.9.0.1.0.6	1.1	30,000.00	0.00	0.00	5,709.20	1,114.16
3.9.0.1.0.7	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.9	1.1	40,000.00	0.00	0.00	12,110.00	12,110.00
3.9.0.1.1.0	1.1	70,000.00	0.00	0.00	45,730.00	45,730.00
4.1.0.1.0.1	1.1	552,825.00	0.00	0.00	361,040.00	361,050.78
4.1.0.1.0.2	1.1	35,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	283,500.00	0.00	0.00	175,870.00	175,869.99
4.1.0.2.0.2	1.1	18,295.00	0.00	0.00	10,165.00	10,165.00
4.1.0.2.0.3	1.1	5,000.00	0.00	0.00	3,808.00	3,808.00
4.1.0.2.0.5	1.1	12,430.00	0.00	0.00	1,410.00	1,410.00
4.1.0.2.0.6	1.1	3,381.00	0.00	0.00	0.00	0.00
4.1.0.2.0.7	1.1	10,000.00	0.00	0.00	5,508.00	5,508.00
4.1.0.2.0.8	1.1	913,534.00	0.00	0.00	575,354.00	575,359.29
4.1.0.2.0.9	1.1	4,494.00	0.00	0.00	627.00	627.00
4.1.0.2.1.0	1.1	60,522.00	0.00	0.00	50,676.00	50,675.99
4.1.0.2.1.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.3	1.1	206,775.00	0.00	0.00	141,081.42	141,081.42
4.1.0.2.1.5	1.1	9,119.00	0.00	0.00	35,000.00	34,379.06
4.1.0.2.1.6	1.1	10,000.00	0.00	0.00	15,762.00	15,762.00
4.1.0.2.1.7	1.1	37,121.00	0.00	0.00	432,427.96	432,427.96
4.1.0.2.1.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.9	1.1	274,060.00	0.00	0.00	277,895.00	277,895.03
4.3.0.1.0.1	1.1	814,581.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	171,588.00	0.00	0.00	67,584.19	67,584.19
4.3.0.2.0.2	1.1	276,706.00	0.00	0.00	143,008.39	143,008.39
4.3.0.2.0.3	1.1	66,023.00	0.00	0.00	0.00	0.00
4.3.0.2.0.4	1.1	385,000.00	0.00	0.00	250,182.47	250,182.47
4.3.0.2.0.5	1.1	10,528.00	0.00	0.00	14,707.24	14,707.24
4.3.0.2.0.6	1.1	51,795.00	0.00	0.00	19,229.26	19,229.26
4.3.0.2.0.7	1.1	134,826.00	0.00	0.00	26,539.67	26,539.67
4.3.0.2.0.8	1.1	275,742.00	0.00	0.00	260,317.96	260,317.96
4.3.0.2.0.9	1.1	14,218.00	0.00	0.00	4,138.37	4,138.37
4.3.0.2.1.0	1.1	1,558.00	0.00	0.00	0.00	0.00
4.3.0.2.1.1	1.1	1,437.00	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	4,286.00	0.00	0.00	0.00	0.00
4.3.0.3.0.1	1.1	3,060,970.00	0.00	0.00	1,679,464.59	1,679,464.59
4.3.0.3.0.2	1.1	199,220.00	0.00	0.00	117,240.66	117,240.66
4.3.0.3.0.3	1.1	90,000.00	0.00	0.00	62,097.10	62,097.10
4.3.0.3.0.4	1.1	222,291.00	0.00	0.00	110,520.40	110,520.40
4.3.0.3.0.5	1.1	75,000.00	0.00	0.00	52,266.51	52,266.51
4.3.0.3.0.6	1.1	334,920.00	0.00	0.00	169,840.29	169,840.29

4.3.0.3.0.7	1.1	3,204.00	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	123,770.00	0.00	0.00	46,977.61	46,690.14
4.3.0.4.0.2	1.1	1,246.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,050.00	0.00	0.00	167.43	167.43
4.3.0.5.0.2	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	1,411.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	3,016.00	0.00	0.00	0.00	0.00
4.3.0.5.0.5	1.1	595.00	0.00	0.00	0.00	0.00
4.3.0.5.0.6	1.1	908.00	0.00	0.00	0.00	0.00
4.3.0.5.0.7	1.1	5,027.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	40,295.00	0.00	0.00	22,113.32	22,001.68
4.3.0.6.0.2	1.1	1,000.00	0.00	0.00	574.50	574.50
4.3.0.7.0.1	1.1	585,585.00	0.00	0.00	262,975.00	262,977.08
4.3.0.9.0.1	1.1	10,886.00	0.00	0.00	8,483.52	8,483.51
4.3.0.9.0.2	1.1	6,641.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	5,630.00	0.00	0.00	0.00	0.00
4.3.0.9.0.4	1.1	2,413.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	352,376.00	0.00	0.00	206,119.84	206,125.96
4.3.1.0.0.2	1.1	292,907.00	0.00	0.00	107,514.70	107,514.70
4.3.1.0.0.3	1.1	11,717.00	0.00	0.00	2,399.92	2,399.92
4.3.1.0.0.4	1.1	15,318.00	0.00	0.00	0.00	0.00
4.3.1.0.0.5	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.6	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	2,000.00	0.00	0.00	53.17	53.17
4.3.1.0.0.8	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.9	1.1	27,881.00	0.00	0.00	10,926.29	10,926.29
4.3.1.0.1.0	1.1	1,000.00	0.00	0.00	102.31	102.31
4.3.1.0.1.1	1.1	198,946.00	0.00	0.00	87,438.71	87,438.71
4.3.1.0.1.2	1.1	75,113.00	0.00	0.00	39,851.67	39,851.67
4.3.1.0.1.3	1.1	529,910.00	0.00	0.00	284,267.16	284,267.16
4.3.1.0.1.4	1.1	10,361.00	0.00	0.00	8,162.83	8,162.83
4.3.1.0.1.5	1.1	2,130.00	0.00	0.00	0.00	0.00
4.3.1.0.1.6	1.1	1,000.00	0.00	0.00	255.48	255.48
4.3.1.0.1.7	1.1	4,085.00	0.00	0.00	0.00	0.00
4.3.1.0.1.8	1.1	4,483.00	0.00	0.00	7,024.12	7,024.12
4.3.1.0.1.9	1.1	3,340.00	0.00	0.00	0.00	0.00
4.3.1.0.2.0	1.1	31,702.00	0.00	0.00	0.00	0.00
4.3.1.0.2.1	1.1	1,257.00	0.00	0.00	2,197.19	2,197.19
4.3.1.0.2.2	1.1	3,000.00	0.00	0.00	2,464.28	2,464.28
4.3.1.0.2.3	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.5	1.1	1,000.00	0.00	0.00	3,245.20	3,245.20
4.3.1.0.2.6	1.1	29,085.00	0.00	0.00	30,735.47	30,737.09
4.3.1.0.2.7	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.8	1.1	30,594.00	0.00	0.00	43,978.68	43,978.68
4.3.1.0.2.9	1.1	14,770.00	0.00	0.00	16,879.44	16,879.44
4.3.1.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.4	1.1	183,962.00	0.00	0.00	114,408.07	114,240.66
4.3.1.3.0.1	1.1	41,412.00	0.00	0.00	7,814.58	7,623.72
4.3.1.3.0.2	1.1	58,421.00	0.00	0.00	31,932.95	31,932.95
4.3.1.5.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	17,325.00	0.00	0.00	6,458.76	6,458.76
4.3.1.5.0.4	1.1	3,326.00	0.00	0.00	12,823.14	12,823.14
4.3.1.6.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	80,000.00	0.00	0.00	70,379.26	70,091.80
4.3.1.6.0.3	1.1	37,564.00	0.00	0.00	20,801.97	20,702.54
4.3.1.6.0.4	1.1	25,000.00	0.00	0.00	26,931.10	26,884.57
4.3.1.6.0.5	1.1	2,791.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	15,280,000.00	0.00	0.00	8,533,990.02	170,186.68
4.3.2.0.0.1	1.1	174,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.2	1.1	18,000.00	0.00	0.00	0.00	0.00
4.3.2.2.0.1	1.1	89,764.00	0.00	0.00	0.00	0.00
4.3.2.2.0.2	1.1	97,799.00	0.00	0.00	93,298.00	93,298.00
4.3.2.2.0.3	1.1	12,970.00	0.00	0.00	11,218.00	11,218.00

5.1.0.1.0.1	1.1	930,376.00	0.00	0.00	1,573,863.91	1,573,863.91
5.1.0.2.0.2	1.1	47,439.00	0.00	0.00	25,363.88	25,363.88
5.1.0.2.0.3	1.1	29,449.00	0.00	0.00	15,464.00	15,464.00
5.1.0.2.0.4	1.1	23,381.00	0.00	0.00	11,690.00	11,690.00
5.1.0.2.0.5	1.1	14,030.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	13,554.00	0.00	0.00	8,821.00	8,821.00
5.1.0.2.0.7	1.1	34,285.00	0.00	0.00	11,025.00	11,025.00
5.1.0.9.0.1	1.1	1,000.00	0.00	0.00	445,942.80	445,942.80
6.1.0.1.0.1	1.1	100,312.00	0.00	0.00	64,428.00	64,428.00
6.1.0.1.0.2	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.1	1.1	60,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.2	1.1	69,108.00	0.00	0.00	0.00	0.00
6.1.0.3.0.2	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	22,522.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	483,268.00	0.00	0.00	338,320.00	338,320.00
6.1.0.6.0.3	1.1	2,107,294.00	0.00	0.00	1,952,873.00	1,940,496.56
6.1.0.6.0.4	1.1	25,000.00	0.00	0.00	0.00	0.00
6.1.0.7.0.1	1.1	49,653.00	0.00	0.00	25,328.29	25,328.28
6.1.0.7.0.2	1.1	43,643.00	0.00	0.00	4,314.63	4,314.64
6.1.0.7.0.3	1.1	65,000.00	0.00	0.00	415,710.10	415,710.10
8.1.0.1.0.1	1.5	80,779,947.00	12,420,173.00	0.00	45,564,311.66	45,564,311.66
8.1.0.2.0.1	1.5	27,712,420.00	216,965.00	0.00	17,268,245.07	17,268,245.07
8.1.0.2.0.2	1.5	3,024,717.00	0.00	0.00	2,136,029.12	2,136,029.12
8.1.0.3.0.1	1.5	8,096,111.00	0.00	0.00	5,253,859.23	5,253,859.23
8.1.0.4.0.1	1.5	2,924,500.00	272,608.00	0.00	596,385.80	596,385.80
8.1.0.5.0.1	1.5	1,695,265.00	0.00	0.00	589,580.39	589,580.39
8.1.0.6.0.1	1.5	8,029,720.00	0.00	0.00	5,246,942.00	5,246,942.00
8.2.0.1.0.1	2.5	21,067,909.00	3,488,395.00	0.00	14,733,780.00	14,733,780.00
8.2.0.2.0.1	2.5	65,063,883.00	9,511,326.00	0.00	37,287,606.00	37,287,606.00
8.4.0.1.0.1	1.5	3,152.00	0.00	0.00	6,108.72	6,108.72
8.4.0.2.0.1	1.5	257,605.00	0.00	0.00	132,470.22	132,470.22
8.4.0.3.0.1	1.5	1,283,072.00	90,254.00	0.00	844,331.72	844,331.72
8.4.0.4.0.1	1.5	655,657.00	0.00	0.00	423,382.76	423,382.76
8.4.0.9.0.1	1.5	3,070,725.00	0.00	0.00	1,666,354.53	1,666,354.53
9.1.0.1.0.1	1.1	5,000,000.00	0.00	0.00	0.00	0.00
9.1.0.2.0.1	1.5	19,669.00	0.00	0.00	4,119.90	4,119.90
9.1.0.2.0.2	1.5	311,236.00	0.00	0.00	171,365.33	171,365.33
1.7.0.4.0.1	1.1	0.00	0.00	0.00	395,251.25	394,447.26
1.7.0.4.0.2	1.1	0.00	0.00	0.00	38,107.88	38,083.96
5.1.0.1.0.1	2.6	0.00	0.00	0.00	263.96	263.96
5.1.0.1.0.1	2.5	0.00	0.00	0.00	212.14	212.14
5.1.0.9.0.1	2.6	0.00	0.00	0.00	1.14	1.14
5.1.0.9.0.1	2.5	0.00	0.00	0.00	964.99	964.99
5.1.0.9.0.1	1.6	0.00	0.00	0.00	8,475.50	8,475.50
9.1.0.2.0.3	2.6	0.00	0.00	0.00	14,250,290.00	14,250,290.00
9.1.0.2.0.3	1.6	0.00	0.00	0.00	248,500.00	248,500.00
9.1.0.2.0.4	2.6	0.00	0.00	0.00	1,383,401.84	1,105,320.35
9.1.0.5.0.1	1.7	0.00	0.00	0.00	829,535.40	829,535.40
9.1.0.5.0.2	1.7	0.00	0.00	0.00	10,000.00	10,000.00