

**MUNICIPIO DE PURISIMA DEL RINCON, GTO.  
ADMINISTRACIÓN 2021-2024  
PRESUPUESTO DE EGRESOS 2023**

<b>CG-AF-FDO-PROGP-PP</b>	<b>Asignado</b>	<b>Suplemento</b>	<b>Devolución</b>	<b>Modificado</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Pagado</b>	<b>Ej. Total</b>	<b>X Ejercer</b>
<b>**** CG-AF-FDO-PROGP-PP</b>	<b>288,168,892.00</b>			<b>288,168,892.00</b>					<b>288,168,892.00</b>
**** 31111M240010000 PRESIDENCIA MUNIC	4,083,579.53			4,083,579.53					4,083,579.53
*** 131 PRESIDENCIA / GUBERNATURA	4,083,579.53			4,083,579.53					4,083,579.53
** 1123100000 RECURSOS FISCALES 2023	1,975,237.11			1,975,237.11					1,975,237.11
* E0001 SACA COSECHAS 2017	1,975,237.11			1,975,237.11					1,975,237.11
2110 MAT UT Y EQ MEN OFIC	5,000.00			5,000.00					5,000.00
2111 EQUIPOS MENORES DE OFICINA	13,861.00			13,861.00					13,861.00
2120 MAT UT DE IMP Y REPR	1,139.00			1,139.00					1,139.00
2150 MAT IMPR E INFO DIGI	120,000.00			120,000.00					120,000.00
2160 MATERIAL DE LIMPIEZA	3,000.00			3,000.00					3,000.00
2210 PROD ALIM P PERSONAS	41,828.79			41,828.79					41,828.79
2530 MEDICINAS Y PRO FARM	100,000.00			100,000.00					100,000.00
2910 HERRAMIENTAS MENORES	266.00			266.00					266.00
2960 REF Y ACC MEN E TRAN	48,000.00			48,000.00					48,000.00
3140 TELEFONIA TRADICIONAL	383,000.00			383,000.00					383,000.00
3150 TELEFONIA CELULAR	20,000.00			20,000.00					20,000.00
3220 ARRENDAMIENTO DE EDIFICIOS	9,734.00			9,734.00					9,734.00
3290 OTROS ARRENDAMIENTOS	250,000.00			250,000.00					250,000.00
3450 SEGURO BIEN PATRIMON	28,000.00			28,000.00					28,000.00
3470 FLETES Y MANIOBRAS	37,000.00			37,000.00					37,000.00
3550 REP Y MAN EQ TRANSP	90,000.00			90,000.00					90,000.00
3590 SERV JARDIN Y FUMIG	4,000.00			4,000.00					4,000.00
3610 DIFU RADIO TV AC GUB	100,000.00			100,000.00					100,000.00
3650 SER INDUSTRI FILMICA	5,000.00			5,000.00					5,000.00
3660 SERV CRE Y DIF INTER	190,000.00			190,000.00					190,000.00
3712 PASAJES AEREOS INTER	70,000.00			70,000.00					70,000.00
3720 PASAJES TERRESTRES	5,000.00			5,000.00					5,000.00
3790 OTRS SERV TRAS Y HOS	10,000.00			10,000.00					10,000.00
3820 GTOS ORDEN SOC Y CUL	327,237.11			327,237.11					327,237.11
3850 GASTOS DE REPRESENTACION	50,000.00			50,000.00					50,000.00
5110 MUEB DE OFIC Y ESTAN	20,000.00			20,000.00					20,000.00
5150 EQ COMP Y TECN INFOR	35,000.00			35,000.00					35,000.00

5230 CAM FOTOG Y DE VIDEO	8,171.21			8,171.21				8,171.21
** 1523811100 PARTICIPACIONES 23	1,788,342.42			1,788,342.42				1,788,342.42
* E0001 SACA COSECHAS 2017	1,788,342.42			1,788,342.42				1,788,342.42
1110 DIETAS	680,261.52			680,261.52				680,261.52
1130 SUELDS BS AL PER PER	497,977.17			497,977.17				497,977.17
1321 PRIMA VACACIONAL	8,185.93			8,185.93				8,185.93
1323 GRATIFICACION DE FIN DE AÑO	167,351.32			167,351.32				167,351.32
1510 CUOT P FND D AH Y TR	85,724.34			85,724.34				85,724.34
1590 OTR PREST SOC Y ECO	348,842.14			348,842.14				348,842.14
** 2523822100 FORTAMUN (FDO 2) 23	320,000.00			320,000.00				320,000.00
* E0001 SACA COSECHAS 2017	320,000.00			320,000.00				320,000.00
2610 COMBUS LUB Y DITIVOS	320,000.00			320,000.00				320,000.00
**** 31111M240010100 DESPACHO DEL PRES	16,439,029.76			16,439,029.76				16,439,029.76
*** 131 PRESIDENCIA / GUBERNATURA	16,439,029.76			16,439,029.76				16,439,029.76
** 1523811100 PARTICIPACIONES 23	11,439,029.76			11,439,029.76				11,439,029.76
* E0001 SACA COSECHAS 2017	11,439,029.76			11,439,029.76				11,439,029.76
4341 SUBSIDIO A PARAMUNICIPALES	11,139,029.76			11,139,029.76				11,139,029.76
4450 AYUDS SOC INST S F L	300,000.00			300,000.00				300,000.00
** 2523822100 FORTAMUN (FDO 2) 23	5,000,000.00			5,000,000.00				5,000,000.00
* E0001 SACA COSECHAS 2017	5,000,000.00			5,000,000.00				5,000,000.00
4410 AYUDAS SOCIALES A PERSONAS	5,000,000.00			5,000,000.00				5,000,000.00
**** 31111M240010200 SECRETARIA PARTIC	2,368,514.71			2,368,514.71				2,368,514.71
*** 139 OTROS	2,368,514.71			2,368,514.71				2,368,514.71
** 1123100000 RECURSOS FISCALES 2023	922,500.00			922,500.00				922,500.00
* E0006 FOAM FONDO VERDE FA 2017	922,500.00			922,500.00				922,500.00
2110 MAT UT Y EQ MEN OFIC	30,000.00			30,000.00				30,000.00
2111 EQUIPOS MENORES DE OFICINA	30,000.00			30,000.00				30,000.00
2150 MAT IMPR E INFO DIGI	20,000.00			20,000.00				20,000.00
2210 PROD ALIM P PERSONAS	100,000.00			100,000.00				100,000.00
2560 FIBRS SIN HUL PLA DE	5,000.00			5,000.00				5,000.00
2710 VESTUARIO Y UNIFORMES	20,000.00			20,000.00				20,000.00
2940 REF Y ACC MEN M E CO	24,000.00			24,000.00				24,000.00
2960 REF Y ACC MEN E TRAN	65,000.00			65,000.00				65,000.00
3130 AGUA	5,000.00			5,000.00				5,000.00
3150 TELEFONIA CELULAR	8,500.00			8,500.00				8,500.00
3180 SERV POSTAL Y TELEGR	15,000.00			15,000.00				15,000.00
3230 ARREND MOB EQ ADMON	30,000.00			30,000.00				30,000.00
3290 OTROS ARRENDAMIENTOS	50,000.00			50,000.00				50,000.00
3330 SERV CONS ADMIN PROC	20,000.00			20,000.00				20,000.00

3360	SERV AP ADMIN TRADUC	25,000.00		25,000.00		25,000.00
3450	SEGURO BIEN PATRIMON	25,000.00		25,000.00		25,000.00
3550	REP Y MAN EQ TRANSP	10,000.00		10,000.00		10,000.00
3590	SERV JARDIN Y FUMIG	9,000.00		9,000.00		9,000.00
3610	DIFU RADIO TV AC GUB	10,000.00		10,000.00		10,000.00
3711	PASAJES AEREOS NACIONALES	10,000.00		10,000.00		10,000.00
3760	VIATICOS EN EL EXTRANJERO	10,000.00		10,000.00		10,000.00
3790	OTRS SERV TRAS Y HOS	20,000.00		20,000.00		20,000.00
3820	GTOS ORDEN SOC Y CUL	165,000.00		165,000.00		165,000.00
3920	IMPUESTOS Y DERECHOS	5,000.00		5,000.00		5,000.00
4410	AYUDAS SOCIALES A PERSONAS	150,000.00		150,000.00		150,000.00
4411	PREMIACIONES	10,000.00		10,000.00		10,000.00
5110	MUEB DE OFIC Y ESTAN	4,000.00		4,000.00		4,000.00
5150	EQ COMP Y TECN INFOR	38,000.00		38,000.00		38,000.00
5210	EQ Y APA AUDIOVISUAL	9,000.00		9,000.00		9,000.00
**	1523811100 PARTICIPACIONES 23	1,296,014.71		1,296,014.71		1,296,014.71
*	E0006 FOAM FONDO VERDE FA 2017	1,296,014.71		1,296,014.71		1,296,014.71
	1130 SUELDS BS AL PER PER	1,150,961.97		1,150,961.97		1,150,961.97
	1321 PRIMA VACACIONAL	18,919.92		18,919.92		18,919.92
	1323 GRATIFICACION DE FIN DE AÑO	126,132.82		126,132.82		126,132.82
**	2523822100 FORTAMUN (FDO 2) 23	150,000.00		150,000.00		150,000.00
*	E0006 FOAM FONDO VERDE FA 2017	150,000.00		150,000.00		150,000.00
	2610 COMBUS LUB Y DITIVOS	150,000.00		150,000.00		150,000.00
****	31111M240020000 SINDICATURA	667,833.80		667,833.80		667,833.80
***	135 ASUNTOS JURÍDICOS	667,833.80		667,833.80		667,833.80
**	1123100000 RECURSOS FISCALES 2023	25,100.00		25,100.00		25,100.00
*	E0002 BORDERIA 2017	25,100.00		25,100.00		25,100.00
	2960 REF Y ACC MEN E TRAN	3,000.00		3,000.00		3,000.00
	3150 TELEFONIA CELULAR	4,100.00		4,100.00		4,100.00
	3450 SEGURO BIEN PATRIMON	5,000.00		5,000.00		5,000.00
	3550 REP Y MAN EQ TRANSP	5,000.00		5,000.00		5,000.00
	3590 SERV JARDIN Y FUMIG	4,000.00		4,000.00		4,000.00
	3790 OTRS SERV TRAS Y HOS	4,000.00		4,000.00		4,000.00
**	1523811100 PARTICIPACIONES 23	612,733.80		612,733.80		612,733.80
*	E0002 BORDERIA 2017	612,733.80		612,733.80		612,733.80
	1110 DIETAS	356,544.22		356,544.22		356,544.22
	1323 GRATIFICACION DE FIN DE AÑO	56,290.99		56,290.99		56,290.99
	1510 CUOT P FND D AH Y TR	42,787.49		42,787.49		42,787.49
	1590 OTR PREST SOC Y ECO	157,111.10		157,111.10		157,111.10

**	2523822100 FORTAMUN (FDO 2) 23	30,000.00			30,000.00				30,000.00
*	E0002 BORDERIA 2017	30,000.00			30,000.00				30,000.00
	2610 COMBUS LUB Y DITIVOS	30,000.00			30,000.00				30,000.00
****	31111M240030000 REGIDURIA	4,500,534.45			4,500,534.45				4,500,534.45
***	134 FUNCIÓN PUBLICA	4,500,534.45			4,500,534.45				4,500,534.45
**	1123100000 RECURSOS FISCALES 2023	79,600.00			79,600.00				79,600.00
*	E0003 CEA RURAL 2017	79,600.00			79,600.00				79,600.00
	2110 MAT UT Y EQ MEN OFIC	4,000.00			4,000.00				4,000.00
	2140 MAT UT EQ MENORS TIC	3,500.00			3,500.00				3,500.00
	2210 PROD ALIM P PERSONAS	50,000.00			50,000.00				50,000.00
	3150 TELEFONIA CELULAR	4,100.00			4,100.00				4,100.00
	3590 SERV JARDIN Y FUMIG	4,000.00			4,000.00				4,000.00
	5110 MUEB DE OFIC Y ESTAN	10,000.00			10,000.00				10,000.00
	5150 EQ COMP Y TECN INFOR	4,000.00			4,000.00				4,000.00
**	1523811100 PARTICIPACIONES 23	4,420,934.45			4,420,934.45				4,420,934.45
*	E0003 CEA RURAL 2017	4,420,934.45			4,420,934.45				4,420,934.45
	1110 DIETAS	2,449,184.73			2,449,184.73				2,449,184.73
	1323 GRATIFICACION DE FIN DE AÑO	406,145.04			406,145.04				406,145.04
	1510 CUOT P FND D AH Y TR	308,715.92			308,715.92				308,715.92
	1590 OTR PREST SOC Y ECO	1,256,888.76			1,256,888.76				1,256,888.76
****	31111M240040000 CONTRALORIA MUNIC	2,018,682.39			2,018,682.39				2,018,682.39
***	112 FISCALIZACIÓN	2,018,682.39			2,018,682.39				2,018,682.39
**	1123100000 RECURSOS FISCALES 2023	85,000.00			85,000.00				85,000.00
*	O0018 SIS MEDIOS DE CTRL	85,000.00			85,000.00				85,000.00
	2110 MAT UT Y EQ MEN OFIC	5,000.00			5,000.00				5,000.00
	2111 EQUIPOS MENORES DE OFICINA	2,000.00			2,000.00				2,000.00
	2140 MAT UT EQ MENORS TIC	5,600.00			5,600.00				5,600.00
	2210 PROD ALIM P PERSONAS	6,000.00			6,000.00				6,000.00
	2460 MAY ELECT Y ELECTRON	1,000.00			1,000.00				1,000.00
	2940 REF Y ACC MEN M E CO	500.00			500.00				500.00
	2960 REF Y ACC MEN E TRAN	10,000.00			10,000.00				10,000.00
	3150 TELEFONIA CELULAR	4,100.00			4,100.00				4,100.00
	3450 SEGURO BIEN PATRIMON	12,000.00			12,000.00				12,000.00
	3520 INST REP MAN EQ ADMI	3,000.00			3,000.00				3,000.00
	3550 REP Y MAN EQ TRANSP	12,000.00			12,000.00				12,000.00
	3590 SERV JARDIN Y FUMIG	4,000.00			4,000.00				4,000.00
	3610 DIFU RADIO TV AC GUB	1,500.00			1,500.00				1,500.00
	3750 VIATICOS EN EL PAIS	4,300.00			4,300.00				4,300.00
	3790 OTRS SERV TRAS Y HOS	4,000.00			4,000.00				4,000.00

3820	GTOS ORDEN SOC Y CUL	10,000.00		10,000.00			10,000.00
**	1523811100 PARTICIPACIONES 23	1,833,682.39		1,833,682.39			1,833,682.39
*	00018 SIS MEDIOS DE CTRL	1,833,682.39		1,833,682.39			1,833,682.39
	1130 SUELDS BS AL PER PER	1,628,452.73		1,628,452.73			1,628,452.73
	1321 PRIMA VACACIONAL	26,769.09		26,769.09			26,769.09
	1323 GRATIFICACION DE FIN DE AÑO	178,460.57		178,460.57			178,460.57
**	2523822100 FORTAMUN (FDO 2) 23	100,000.00		100,000.00			100,000.00
*	00018 SIS MEDIOS DE CTRL	100,000.00		100,000.00			100,000.00
	2610 COMBUS LUB Y DITIVOS	100,000.00		100,000.00			100,000.00
****	31111M240050000 SECRETARIA DEL H	3,975,879.86		3,975,879.86			3,975,879.86
***	132 POLÍTICA INTERIOR	3,975,879.86		3,975,879.86			3,975,879.86
**	1123100000 RECURSOS FISCALES 2023	857,100.00		857,100.00			857,100.00
*	E0007 CESAVEG 2017	857,100.00		857,100.00			857,100.00
	2110 MAT UT Y EQ MEN OFIC	20,000.00		20,000.00			20,000.00
	2111 EQUIPOS MENORES DE OFICINA	2,000.00		2,000.00			2,000.00
	2120 MAT UT DE IMP Y REPR	7,000.00		7,000.00			7,000.00
	2140 MAT UT EQ MENORS TIC	25,000.00		25,000.00			25,000.00
	2150 MAT IMPR E INFO DIGI	18,000.00		18,000.00			18,000.00
	2160 MATERIAL DE LIMPIEZA	10,000.00		10,000.00			10,000.00
	2210 PROD ALIM P PERSONAS	54,000.00		54,000.00			54,000.00
	2460 MAY ELECT Y ELECTRON	10,000.00		10,000.00			10,000.00
	2910 HERRAMIENTAS MENORES	20,000.00		20,000.00			20,000.00
	2930 REF Y ACC MEN MOB EQ	10,000.00		10,000.00			10,000.00
	2940 REF Y ACC MEN M E CO	20,000.00		20,000.00			20,000.00
	2960 REF Y ACC MEN E TRAN	35,000.00		35,000.00			35,000.00
	2980 REF Y ACC MEN MA Y O	10,000.00		10,000.00			10,000.00
	3110 ENERGIA ELECTRICA	5,000.00		5,000.00			5,000.00
	3130 AGUA	10,000.00		10,000.00			10,000.00
	3140 TELEFONIA TRADICIONAL	10,000.00		10,000.00			10,000.00
	3150 TELEFONIA CELULAR	4,100.00		4,100.00			4,100.00
	3170 SERV INTERNET RED	10,000.00		10,000.00			10,000.00
	3180 SERV POSTAL Y TELEGR	15,000.00		15,000.00			15,000.00
	3191 CONTRAT OTROS SERV	10,000.00		10,000.00			10,000.00
	3230 ARREND MOB EQ ADMON	23,000.00		23,000.00			23,000.00
	3250 ARREND EQ DE TRANSP	85,000.00		85,000.00			85,000.00
	3360 SERV AP ADMIN TRADUC	20,000.00		20,000.00			20,000.00
	3450 SEGURO BIEN PATRIMON	50,000.00		50,000.00			50,000.00
	3510 CONS Y MAN MENOR INM	15,000.00		15,000.00			15,000.00
	3520 INST REP MAN EQ ADMI	10,000.00		10,000.00			10,000.00

3530 INST REP MAN EQ COMP	10,000.00			10,000.00				10,000.00
3550 REP Y MAN EQ TRANSP	110,000.00			110,000.00				110,000.00
3590 SERV JARDIN Y FUMIG	9,000.00			9,000.00				9,000.00
3610 DIFU RADIO TV AC GUB	5,000.00			5,000.00				5,000.00
3750 VIATICOS EN EL PAIS	1,000.00			1,000.00				1,000.00
3790 OTRS SERV TRAS Y HOS	17,000.00			17,000.00				17,000.00
3820 GTOS ORDEN SOC Y CUL	10,000.00			10,000.00				10,000.00
3920 IMPUESTOS Y DERECHOS	107,000.00			107,000.00				107,000.00
4412 AYUDA A ESTUDIANTES	30,000.00			30,000.00				30,000.00
5150 EQ COMP Y TECN INFOR	50,000.00			50,000.00				50,000.00
** 1523811100 PARTICIPACIONES 23	2,918,779.86			2,918,779.86				2,918,779.86
* E0007 CESAVEG 2017	2,918,779.86			2,918,779.86				2,918,779.86
1130 SUELDS BS AL PER PER	2,339,485.20			2,339,485.20				2,339,485.20
1220 SUELDS BS AL PERS EV	252,618.57			252,618.57				252,618.57
1321 PRIMA VACACIONAL	42,609.92			42,609.92				42,609.92
1323 GRATIFICACION DE FIN DE AÑO	284,066.17			284,066.17				284,066.17
** 2523822100 FORTAMUN (FDO 2) 23	200,000.00			200,000.00				200,000.00
* E0007 CESAVEG 2017	200,000.00			200,000.00				200,000.00
2610 COMBUS LUB Y DITIVOS	200,000.00			200,000.00				200,000.00
**** 31111M240050100 DESPACHO DE SECRE	27,900.00			27,900.00				27,900.00
*** 132 POLÍTICA INTERIOR	27,900.00			27,900.00				27,900.00
** 1123100000 RECURSOS FISCALES 2023	27,900.00			27,900.00				27,900.00
* E0007 CESAVEG 2017	27,900.00			27,900.00				27,900.00
2110 MAT UT Y EQ MEN OFIC	4,900.00			4,900.00				4,900.00
2111 EQUIPOS MENORES DE OFICINA	2,000.00			2,000.00				2,000.00
2160 MATERIAL DE LIMPIEZA	10,000.00			10,000.00				10,000.00
3750 VIATICOS EN EL PAIS	1,000.00			1,000.00				1,000.00
3820 GTOS ORDEN SOC Y CUL	10,000.00			10,000.00				10,000.00
**** 31111M240060000 INFORMATICA	1,438,408.34			1,438,408.34				1,438,408.34
*** 382 DESARROLLO TECNOLÓGICO	1,438,408.34			1,438,408.34				1,438,408.34
** 1123100000 RECURSOS FISCALES 2023	135,000.00			135,000.00				135,000.00
* E0010 PROFIDAG 2017	135,000.00			135,000.00				135,000.00
2110 MAT UT Y EQ MEN OFIC	5,000.00			5,000.00				5,000.00
2111 EQUIPOS MENORES DE OFICINA	4,000.00			4,000.00				4,000.00
2140 MAT UT EQ MENORS TIC	14,000.00			14,000.00				14,000.00
2160 MATERIAL DE LIMPIEZA	2,900.00			2,900.00				2,900.00
2460 MAY ELECT Y ELECTRON	7,000.00			7,000.00				7,000.00
2470 ART METAL P CONSTRUC	1,000.00			1,000.00				1,000.00
2480 MATERIALES COMPLEMENTARIOS	1,000.00			1,000.00				1,000.00

2910 HERRAMIENTAS MENORES	1,000.00			1,000.00				1,000.00
3110 ENERGIA ELECTRICA	5,000.00			5,000.00				5,000.00
3150 TELEFONIA CELULAR	4,100.00			4,100.00				4,100.00
3270 ARREND ACTIVOS INTAN	10,000.00			10,000.00				10,000.00
3330 SERV CONS ADMIN PROC	5,000.00			5,000.00				5,000.00
3450 SEGURO BIEN PATRIMON	5,000.00			5,000.00				5,000.00
3510 CONS Y MAN MENOR INM	2,000.00			2,000.00				2,000.00
3520 INST REP MAN EQ ADMI	15,000.00			15,000.00				15,000.00
3530 INST REP MAN EQ COMP	5,000.00			5,000.00				5,000.00
3550 REP Y MAN EQ TRANSP	10,000.00			10,000.00				10,000.00
3590 SERV JARDIN Y FUMIG	4,002.00			4,002.00				4,002.00
3610 DIFU RADIO TV AC GUB	2,000.00			2,000.00				2,000.00
3820 GTOS ORDEN SOC Y CUL	5,000.00			5,000.00				5,000.00
3920 IMPUESTOS Y DERECHOS	1,000.00			1,000.00				1,000.00
5110 MUEB DE OFIC Y ESTAN	2,500.00			2,500.00				2,500.00
5150 EQ COMP Y TECN INFOR	11,000.00			11,000.00				11,000.00
5640 SIST DE AIRE ACONDIC	1,498.00			1,498.00				1,498.00
5650 EQ COMUN Y TELECOMUN	10,000.00			10,000.00				10,000.00
5690 OTROS EQUIPOS	1,000.00			1,000.00				1,000.00
** 1523811100 PARTICIPACIONES 23	1,263,408.34			1,263,408.34				1,263,408.34
* E0010 PROFIDAG 2017	1,263,408.34			1,263,408.34				1,263,408.34
1130 SUELDS BS AL PER PER	1,122,004.97			1,122,004.97				1,122,004.97
1321 PRIMA VACACIONAL	18,443.92			18,443.92				18,443.92
1323 GRATIFICACION DE FIN DE AÑO	122,959.45			122,959.45				122,959.45
** 2523822100 FORTAMUN (FDO 2) 23	40,000.00			40,000.00				40,000.00
* E0010 PROFIDAG 2017	40,000.00			40,000.00				40,000.00
2610 COMBUS LUB Y DITIVOS	40,000.00			40,000.00				40,000.00
**** 31111M240070000 COMUNICACION SOCI	2,545,791.34			2,545,791.34				2,545,791.34
*** 183 SERVICIOS DE COMUNICACIÓN	2,545,791.34			2,545,791.34				2,545,791.34
** 1123100000 RECURSOS FISCALES 2023	1,250,000.00			1,250,000.00				1,250,000.00
* E0011 MIPYMES 2017	1,250,000.00			1,250,000.00				1,250,000.00
2110 MAT UT Y EQ MEN OFIC	10,000.00			10,000.00				10,000.00
2111 EQUIPOS MENORES DE OFICINA	3,000.00			3,000.00				3,000.00
2120 MAT UT DE IMP Y REPR	15,000.00			15,000.00				15,000.00
2140 MAT UT EQ MENORS TIC	15,000.00			15,000.00				15,000.00
2150 MAT IMPR E INFO DIGI	90,000.00			90,000.00				90,000.00
2460 MAY ELECT Y ELECTRON	4,000.00			4,000.00				4,000.00
2480 MATERIALES COMPLEMENTARIOS	3,000.00			3,000.00				3,000.00
2940 REF Y ACC MEN M E CO	10,000.00			10,000.00				10,000.00

2960 REF Y ACC MEN E TRAN	20,000.00			20,000.00			20,000.00
3150 TELEFONIA CELULAR	9,000.00			9,000.00			9,000.00
3180 SERV POSTAL Y TELEGR	5,000.00			5,000.00			5,000.00
3290 OTROS ARRENDAMIENTOS	1,000.00			1,000.00			1,000.00
3360 SERV AP ADMIN TRADUC	80,000.00			80,000.00			80,000.00
3450 SEGURO BIEN PATRIMON	5,000.00			5,000.00			5,000.00
3530 INST REP MAN EQ COMP	20,000.00			20,000.00			20,000.00
3550 REP Y MAN EQ TRANSP	20,000.00			20,000.00			20,000.00
3590 SERV JARDIN Y FUMIG	11,000.00			11,000.00			11,000.00
3610 DIFU RADIO TV AC GUB	700,000.00			700,000.00			700,000.00
3660 SERV CRE Y DIF INTER	173,000.00			173,000.00			173,000.00
3820 GTOS ORDEN SOC Y CUL	3,000.00			3,000.00			3,000.00
5210 EQ Y APA AUDIOVISUAL	18,000.00			18,000.00			18,000.00
5230 CAM FOTOG Y DE VIDEO	15,000.00			15,000.00			15,000.00
5970 LIC INFORM E INTELEC	20,000.00			20,000.00			20,000.00
** 1523811100 PARTICIPACIONES 23	1,195,791.34			1,195,791.34			1,195,791.34
* E0011 MIPYMES 2017	1,195,791.34			1,195,791.34			1,195,791.34
1130 SUELDS BS AL PER PER	1,061,955.81			1,061,955.81			1,061,955.81
1321 PRIMA VACACIONAL	17,456.81			17,456.81			17,456.81
1323 GRATIFICACION DE FIN DE AÑO	116,378.72			116,378.72			116,378.72
** 2523822100 FORTAMUN (FDO 2) 23	100,000.00			100,000.00			100,000.00
* E0011 MIPYMES 2017	100,000.00			100,000.00			100,000.00
2610 COMBUS LUB Y DITIVOS	100,000.00			100,000.00			100,000.00
**** 31111M240080000 UNIDAD DE TRANSPA	535,575.72			535,575.72			535,575.72
*** 184 ACCESO A LA INFORMACIÓN P	535,575.72			535,575.72			535,575.72
** 1123100000 RECURSOS FISCALES 2023	54,900.00			54,900.00			54,900.00
* E0008 CAMP SANIT GANADERA 2017	54,900.00			54,900.00			54,900.00
2110 MAT UT Y EQ MEN OFIC	7,500.00			7,500.00			7,500.00
2111 EQUIPOS MENORES DE OFICINA	4,000.00			4,000.00			4,000.00
2120 MAT UT DE IMP Y REPR	1,500.00			1,500.00			1,500.00
2140 MAT UT EQ MENORS TIC	6,000.00			6,000.00			6,000.00
2150 MAT IMPR E INFO DIGI	6,000.00			6,000.00			6,000.00
2160 MATERIAL DE LIMPIEZA	1,500.00			1,500.00			1,500.00
2210 PROD ALIM P PERSONAS	3,000.00			3,000.00			3,000.00
2940 REF Y ACC MEN M E CO	3,000.00			3,000.00			3,000.00
3530 INST REP MAN EQ COMP	1,600.00			1,600.00			1,600.00
3590 SERV JARDIN Y FUMIG	5,800.00			5,800.00			5,800.00
3790 OTRS SERV TRAS Y HOS	3,000.00			3,000.00			3,000.00
5150 EQ COMP Y TECN INFOR	12,000.00			12,000.00			12,000.00



**	1523811100 PARTICIPACIONES 23	480,675.72			480,675.72				480,675.72
*	E0008 CAMP SANIT GANADERA 2017	480,675.72			480,675.72				480,675.72
	1130 SUELDS BS AL PER PER	426,877.47			426,877.47				426,877.47
	1321 PRIMA VACACIONAL	7,017.16			7,017.16				7,017.16
	1323 GRATIFICACION DE FIN DE AÑO	46,781.09			46,781.09				46,781.09
****	31111M240090000 ARBITRO CALIFICAD	2,755,892.15			2,755,892.15				2,755,892.15
***	122 PROCURACIÓN DE JUSTICIA	2,755,892.15			2,755,892.15				2,755,892.15
**	1123100000 RECURSOS FISCALES 2023	150,000.00			150,000.00				150,000.00
*	E0014 FERTILIZANTES 2017	150,000.00			150,000.00				150,000.00
	2110 MAT UT Y EQ MEN OFIC	12,000.00			12,000.00				12,000.00
	2140 MAT UT EQ MENORS TIC	12,000.00			12,000.00				12,000.00
	2150 MAT IMPR E INFO DIGI	10,000.00			10,000.00				10,000.00
	2160 MATERIAL DE LIMPIEZA	10,000.00			10,000.00				10,000.00
	2210 PROD ALIM P PERSONAS	11,000.00			11,000.00				11,000.00
	2211 DESPENSAS	10,000.00			10,000.00				10,000.00
	2530 MEDICINAS Y PRO FARM	15,000.00			15,000.00				15,000.00
	2540 MAT ACC Y SUM MEDICS	15,000.00			15,000.00				15,000.00
	2710 VESTUARIO Y UNIFORMES	5,000.00			5,000.00				5,000.00
	2940 REF Y ACC MEN M E CO	10,000.00			10,000.00				10,000.00
	5150 EQ COMP Y TECN INFOR	40,000.00			40,000.00				40,000.00
**	1523811100 PARTICIPACIONES 23	2,575,892.15			2,575,892.15				2,575,892.15
*	E0014 FERTILIZANTES 2017	2,575,892.15			2,575,892.15				2,575,892.15
	1130 SUELDS BS AL PER PER	2,287,592.79			2,287,592.79				2,287,592.79
	1321 PRIMA VACACIONAL	37,604.26			37,604.26				37,604.26
	1323 GRATIFICACION DE FIN DE AÑO	250,695.10			250,695.10				250,695.10
**	2523822100 FORTAMUN (FDO 2) 23	30,000.00			30,000.00				30,000.00
*	E0014 FERTILIZANTES 2017	30,000.00			30,000.00				30,000.00
	2610 COMBUS LUB Y DITIVOS	30,000.00			30,000.00				30,000.00
****	31111M240100000 COOR INSTAN JUVEN	1,946,299.19			1,946,299.19				1,946,299.19
***	268 OTROS GRUPOS VULNERABLES	1,946,299.19			1,946,299.19				1,946,299.19
**	1123100000 RECURSOS FISCALES 2023	540,000.00			540,000.00				540,000.00
*	E0013 SEMILLAS 2017	540,000.00			540,000.00				540,000.00
	2110 MAT UT Y EQ MEN OFIC	7,000.00			7,000.00				7,000.00
	2111 EQUIPOS MENORES DE OFICINA	2,000.00			2,000.00				2,000.00
	2120 MAT UT DE IMP Y REPR	10,000.00			10,000.00				10,000.00
	2140 MAT UT EQ MENORS TIC	10,000.00			10,000.00				10,000.00
	2150 MAT IMPR E INFO DIGI	500.00			500.00				500.00
	2160 MATERIAL DE LIMPIEZA	2,000.00			2,000.00				2,000.00
	2210 PROD ALIM P PERSONAS	3,000.00			3,000.00				3,000.00

2440	MADERA Y PRODUCTOS DE MADERA	500.00		500.00			500.00
2490	OTRS MAT Y ART CONS	5,000.00		5,000.00			5,000.00
2710	VESTUARIO Y UNIFORMES	10,000.00		10,000.00			10,000.00
2730	ARTICULOS DEPORTIVOS	2,500.00		2,500.00			2,500.00
2910	HERRAMIENTAS MENORES	500.00		500.00			500.00
2920	REF Y ACC MENO EDIFI	4,000.00		4,000.00			4,000.00
2940	REF Y ACC MEN M E CO	2,500.00		2,500.00			2,500.00
2960	REF Y ACC MEN E TRAN	40,000.00		40,000.00			40,000.00
3110	ENERGIA ELECTRICA	8,400.00		8,400.00			8,400.00
3140	TELEFONIA TRADICIONAL	4,800.00		4,800.00			4,800.00
3150	TELEFONIA CELULAR	4,100.00		4,100.00			4,100.00
3170	SERV INTERNET RED	15,000.00		15,000.00			15,000.00
3250	ARREND EQ DE TRANSP	3,000.00		3,000.00			3,000.00
3290	OTROS ARRENDAMIENTOS	30,000.00		30,000.00			30,000.00
3530	INST REP MAN EQ COMP	5,000.00		5,000.00			5,000.00
3550	REP Y MAN EQ TRANSP	30,000.00		30,000.00			30,000.00
3590	SERV JARDIN Y FUMIG	9,000.00		9,000.00			9,000.00
3610	DIFU RADIO TV AC GUB	6,000.00		6,000.00			6,000.00
3790	OTRS SERV TRAS Y HOS	20,000.00		20,000.00			20,000.00
3820	GTOS ORDEN SOC Y CUL	120,000.00		120,000.00			120,000.00
4411	PREMIACIONES	50,000.00		50,000.00			50,000.00
4420	BECAS Y AYUDAS P CAP	135,200.00		135,200.00			135,200.00
**	1523811100 PARTICIPACIONES 23	1,256,299.19		1,256,299.19			1,256,299.19
*	E0013 SEMILLAS 2017	1,256,299.19		1,256,299.19			1,256,299.19
	1130 SUELDS BS AL PER PER	1,115,691.50		1,115,691.50			1,115,691.50
	1321 PRIMA VACACIONAL	18,340.13		18,340.13			18,340.13
	1323 GRATIFICACION DE FIN DE AÑO	122,267.56		122,267.56			122,267.56
**	2523822100 FORTAMUN (FDO 2) 23	150,000.00		150,000.00			150,000.00
*	E0013 SEMILLAS 2017	150,000.00		150,000.00			150,000.00
	2610 COMBUS LUB Y DITIVOS	150,000.00		150,000.00			150,000.00
****	31111M240110000 COOR ARCHIVO GRAL	619,656.25		619,656.25			619,656.25
***	184 ACCESO A LA INFORMACIÓN P	619,656.25		619,656.25			619,656.25
**	1123100000 RECURSOS FISCALES 2023	57,100.00		57,100.00			57,100.00
*	E0012 FORTASEG 2017	57,100.00		57,100.00			57,100.00
	2110 MAT UT Y EQ MEN OFIC	4,000.00		4,000.00			4,000.00
	2111 EQUIPOS MENORES DE OFICINA						
	2120 MAT UT DE IMP Y REPR	3,000.00		3,000.00			3,000.00
	2150 MAT IMPR E INFO DIGI	25,000.00		25,000.00			25,000.00
	2160 MATERIAL DE LIMPIEZA	4,000.00		4,000.00			4,000.00

2210	PROD ALIM P PERSONAS	3,000.00			3,000.00			3,000.00
2710	VESTUARIO Y UNIFORMES	2,000.00			2,000.00			2,000.00
2720	PREND SEG Y PROT PER	2,000.00			2,000.00			2,000.00
3790	OTRS SERV TRAS Y HOS	4,100.00			4,100.00			4,100.00
5110	MUEB DE OFIC Y ESTAN	10,000.00			10,000.00			10,000.00
**	1523811100 PARTICIPACIONES 23	562,556.25			562,556.25			562,556.25
*	E0012 FORTASEG 2017	562,556.25			562,556.25			562,556.25
	1130 SUELDS BS AL PER PER	499,593.75			499,593.75			499,593.75
	1321 PRIMA VACACIONAL	8,212.50			8,212.50			8,212.50
	1323 GRATIFICACION DE FIN DE AÑO	54,750.00			54,750.00			54,750.00
****	31111M240120000 SIPINNA	217,423.75			217,423.75			217,423.75
***	268 OTROS GRUPOS VULNERABLES	217,423.75			217,423.75			217,423.75
**	1123100000 RECURSOS FISCALES 2023	31,000.00			31,000.00			31,000.00
*	E0051 PIDMC 2016	31,000.00			31,000.00			31,000.00
	2110 MAT UT Y EQ MEN OFIC	4,000.00			4,000.00			4,000.00
	2111 EQUIPOS MENORES DE OFICINA	1,000.00			1,000.00			1,000.00
	2140 MAT UT EQ MENORS TIC	5,000.00			5,000.00			5,000.00
	2160 MATERIAL DE LIMPIEZA	2,000.00			2,000.00			2,000.00
	2210 PROD ALIM P PERSONAS	2,000.00			2,000.00			2,000.00
	3360 SERV AP ADMIN TRADUC	3,000.00			3,000.00			3,000.00
	3530 INST REP MAN EQ COMP	2,000.00			2,000.00			2,000.00
	3590 SERV JARDIN Y FUMIG	2,000.00			2,000.00			2,000.00
	5150 EQ COMP Y TECN INFOR	10,000.00			10,000.00			10,000.00
**	1523811100 PARTICIPACIONES 23	186,423.75			186,423.75			186,423.75
*	E0051 PIDMC 2016	186,423.75			186,423.75			186,423.75
	1130 SUELDS BS AL PER PER	165,558.81			165,558.81			165,558.81
	1321 PRIMA VACACIONAL	2,721.51			2,721.51			2,721.51
	1323 GRATIFICACION DE FIN DE AÑO	18,143.43			18,143.43			18,143.43
****	31111M240130000 TESORERIA MUNICIP	22,420,404.43			22,420,404.43			22,420,404.43
***	151 ASUNTOS FINANCIEROS	22,420,404.43			22,420,404.43			22,420,404.43
**	1123100000 RECURSOS FISCALES 2023	17,740,634.68			17,740,634.68			17,740,634.68
*	M0039 EGRESOS	17,740,634.68			17,740,634.68			17,740,634.68
	2110 MAT UT Y EQ MEN OFIC	100,000.00			100,000.00			100,000.00
	2111 EQUIPOS MENORES DE OFICINA	20,000.00			20,000.00			20,000.00
	2120 MAT UT DE IMP Y REPR	5,000.00			5,000.00			5,000.00
	2140 MAT UT EQ MENORS TIC	70,000.00			70,000.00			70,000.00
	2160 MATERIAL DE LIMPIEZA	2,000.00			2,000.00			2,000.00
	2210 PROD ALIM P PERSONAS	25,000.00			25,000.00			25,000.00
	2230 UTEN P SERV ALIMENTA	5,000.00			5,000.00			5,000.00

2410	PROD MINE NO METALIC	5,000.00		5,000.00		5,000.00
2460	MAY ELECT Y ELECTRON	5,000.00		5,000.00		5,000.00
2470	ART METAL P CONSTRUC	5,000.00		5,000.00		5,000.00
2490	OTRS MAT Y ART CONS	2,000.00		2,000.00		2,000.00
2560	FIBRS SIN HUL PLA DE	2,000.00		2,000.00		2,000.00
2610	COMBUS LUB Y DITIVOS	35,000.00		35,000.00		35,000.00
2930	REF Y ACC MEN MOB EQ	5,000.00		5,000.00		5,000.00
2940	REF Y ACC MEN M E CO	20,000.00		20,000.00		20,000.00
2960	REF Y ACC MEN E TRAN	130,000.00		130,000.00		130,000.00
3111	DAP	15,280,000.00		15,280,000.00		15,280,000.00
3150	TELEFONIA CELULAR	35,000.00		35,000.00		35,000.00
3171	SERV PROCES INFORM	10,000.00		10,000.00		10,000.00
3191	CONTRAT OTROS SERV	10,000.00		10,000.00		10,000.00
3230	ARREND MOB EQ ADMON	15,000.00		15,000.00		15,000.00
3290	OTROS ARRENDAMIENTOS	10,000.00		10,000.00		10,000.00
3310	SERV LEGAL CON AUD	150,000.00		150,000.00		150,000.00
3330	SERV CONS ADMIN PROC	973,634.68		973,634.68		973,634.68
3340	SERVICIOS DE CAPACITACION	20,000.00		20,000.00		20,000.00
3360	SERV AP ADMIN TRADUC	20,000.00		20,000.00		20,000.00
3410	SERV FINANC Y BANCAR	65,000.00		65,000.00		65,000.00
3420	SERV COBR INV CRED	250,000.00		250,000.00		250,000.00
3450	SEGURO BIEN PATRIMON	20,000.00		20,000.00		20,000.00
3510	CONS Y MAN MENOR INM	5,000.00		5,000.00		5,000.00
3520	INST REP MAN EQ ADMI	10,000.00		10,000.00		10,000.00
3530	INST REP MAN EQ COMP	25,000.00		25,000.00		25,000.00
3550	REP Y MAN EQ TRANSP	80,000.00		80,000.00		80,000.00
3590	SERV JARDIN Y FUMIG	6,000.00		6,000.00		6,000.00
3610	DIFU RADIO TV AC GUB	15,000.00		15,000.00		15,000.00
3711	PASAJES AEREOS NACIONALES	3,000.00		3,000.00		3,000.00
3720	PASAJES TERRESTRES	7,000.00		7,000.00		7,000.00
3750	VIATICOS EN EL PAIS	5,000.00		5,000.00		5,000.00
3790	OTRS SERV TRAS Y HOS	25,000.00		25,000.00		25,000.00
3820	GTOS ORDEN SOC Y CUL	10,000.00		10,000.00		10,000.00
3920	IMPUESTOS Y DERECHOS	80,000.00		80,000.00		80,000.00
5110	MUEB DE OFIC Y ESTAN	10,000.00		10,000.00		10,000.00
5150	EQ COMP Y TECN INFOR	15,000.00		15,000.00		15,000.00
5910	SOFTWARE	120,000.00		120,000.00		120,000.00
5970	LIC INFORM E INTELEC	30,000.00		30,000.00		30,000.00
**	1523811100 PARTICIPACIONES 23	3,529,769.75		3,529,769.75		3,529,769.75

* M0039 EGRESOS	3,529,769.75			3,529,769.75				3,529,769.75
1130 SUELDS BS AL PER PER	3,134,710.36			3,134,710.36				3,134,710.36
1321 PRIMA VACACIONAL	51,529.49			51,529.49				51,529.49
1323 GRATIFICACION DE FIN DE AÑO	343,529.90			343,529.90				343,529.90
** 2523822100 FORTAMUN (FDO 2) 23	1,150,000.00			1,150,000.00				1,150,000.00
* M0039 EGRESOS	1,150,000.00			1,150,000.00				1,150,000.00
2610 COMBUS LUB Y DITIVOS	150,000.00			150,000.00				150,000.00
3330 SERV CONS ADMIN PROC	1,000,000.00			1,000,000.00				1,000,000.00
**** 31111M240130200 RECURSOS HUMANOS	21,358,454.25			21,358,454.25				21,358,454.25
*** 312 ASUNTOS LABORALES GENERAL	21,358,454.25			21,358,454.25				21,358,454.25
** 1123100000 RECURSOS FISCALES 2023	14,036,565.76			14,036,565.76				14,036,565.76
* O0017 RECURSOS HUMANOS	14,036,565.76			14,036,565.76				14,036,565.76
1413 APORTACIONES IMSS	3,450,000.00			3,450,000.00				3,450,000.00
1421 APORTACIONES INFONAVIT	2,000,000.00			2,000,000.00				2,000,000.00
1430 APOR SIST P EL RETIR	1,650,000.00			1,650,000.00				1,650,000.00
1520 INDEMNIZACIONES	2,015,065.76			2,015,065.76				2,015,065.76
2110 MAT UT Y EQ MEN OFIC	17,000.00			17,000.00				17,000.00
2111 EQUIPOS MENORES DE OFICINA	5,000.00			5,000.00				5,000.00
2140 MAT UT EQ MENORS TIC	29,000.00			29,000.00				29,000.00
2150 MAT IMPR E INFO DIGI	1,500.00			1,500.00				1,500.00
2160 MATERIAL DE LIMPIEZA	10,000.00			10,000.00				10,000.00
2210 PROD ALIM P PERSONAS	169,000.00			169,000.00				169,000.00
2460 MAY ELECT Y ELECTRON	1,000.00			1,000.00				1,000.00
2490 OTRS MAT Y ART CONS	2,000.00			2,000.00				2,000.00
2710 VESTUARIO Y UNIFORMES	300,000.00			300,000.00				300,000.00
2940 REF Y ACC MEN M E CO	5,000.00			5,000.00				5,000.00
3110 ENERGIA ELECTRICA	3,000.00			3,000.00				3,000.00
3140 TELEFONIA TRADICIONAL	5,000.00			5,000.00				5,000.00
3220 ARRENDAMIENTO DE EDIFICIOS	15,000.00			15,000.00				15,000.00
3230 ARREND MOB EQ ADMON	20,000.00			20,000.00				20,000.00
3330 SERV CONS ADMIN PROC	30,000.00			30,000.00				30,000.00
3340 SERVICIOS DE CAPACITACION	90,000.00			90,000.00				90,000.00
3530 INST REP MAN EQ COMP	5,000.00			5,000.00				5,000.00
3590 SERV JARDIN Y FUMIG	4,000.00			4,000.00				4,000.00
3820 GTOS ORDEN SOC Y CUL	200,000.00			200,000.00				200,000.00
3940 SENTENC Y RESOL JUDI	2,000,000.00			2,000,000.00				2,000,000.00
3950 PENAS MULT ACC Y ACT	10,000.00			10,000.00				10,000.00
3980 ISN Y OTROS REL LABO	2,000,000.00			2,000,000.00				2,000,000.00
** 1523811100 PARTICIPACIONES 23	4,557,135.49			4,557,135.49				4,557,135.49

* 00017 RECURSOS HUMANOS	4,557,135.49			4,557,135.49				4,557,135.49
1130 SUELDOS BS AL PER PER	1,246,918.21			1,246,918.21				1,246,918.21
1220 SUELDOS BS AL PERS EV	1,642,500.00			1,642,500.00				1,642,500.00
1321 PRIMA VACACIONAL	47,497.29			47,497.29				47,497.29
1323 GRATIFICACION DE FIN DE AÑO	316,648.57			316,648.57				316,648.57
1330 HORAS EXTRAORDINARIAS	651,785.71			651,785.71				651,785.71
1341 COMPENSACION POR SERVICIOS	651,785.71			651,785.71				651,785.71
** 2523822100 FORTAMUN (FDO 2) 23	2,764,753.00			2,764,753.00				2,764,753.00
* 00017 RECURSOS HUMANOS	2,764,753.00			2,764,753.00				2,764,753.00
3940 SENTENC Y RESOL JUDI	1,764,753.00			1,764,753.00				1,764,753.00
3980 ISN Y OTROS REL LABO	1,000,000.00			1,000,000.00				1,000,000.00
**** 31111M240140000 GEST INTE DEL TER	2,843,035.68			2,843,035.68				2,843,035.68
*** 138 TERRITORIO	2,843,035.68			2,843,035.68				2,843,035.68
** 1123100000 RECURSOS FISCALES 2023	181,400.00			181,400.00				181,400.00
* G0025 ADMON DEL TERR MUNIC	181,400.00			181,400.00				181,400.00
2110 MAT UT Y EQ MEN OFIC	28,000.00			28,000.00				28,000.00
2140 MAT UT EQ MENORS TIC	20,000.00			20,000.00				20,000.00
2150 MAT IMPR E INFO DIGI	7,500.00			7,500.00				7,500.00
2160 MATERIAL DE LIMPIEZA	10,500.00			10,500.00				10,500.00
2210 PROD ALIM P PERSONAS	5,000.00			5,000.00				5,000.00
2910 HERRAMIENTAS MENORES	3,000.00			3,000.00				3,000.00
2940 REF Y ACC MEN M E CO	4,500.00			4,500.00				4,500.00
2960 REF Y ACC MEN E TRAN	15,000.00			15,000.00				15,000.00
3150 TELEFONIA CELULAR	4,100.00			4,100.00				4,100.00
3230 ARREND MOB EQ ADMON	24,000.00			24,000.00				24,000.00
3360 SERV AP ADMIN TRADUC	9,800.00			9,800.00				9,800.00
3450 SEGURO BIEN PATRIMON	20,000.00			20,000.00				20,000.00
3510 CONS Y MAN MENOR INM	1,500.00			1,500.00				1,500.00
3550 REP Y MAN EQ TRANSP	16,000.00			16,000.00				16,000.00
3590 SERV JARDIN Y FUMIG	10,000.00			10,000.00				10,000.00
3750 VIATICOS EN EL PAIS	2,500.00			2,500.00				2,500.00
** 1523811100 PARTICIPACIONES 23	2,561,635.68			2,561,635.68				2,561,635.68
* G0025 ADMON DEL TERR MUNIC	2,561,635.68			2,561,635.68				2,561,635.68
1130 SUELDOS BS AL PER PER	2,274,931.93			2,274,931.93				2,274,931.93
1321 PRIMA VACACIONAL	37,396.14			37,396.14				37,396.14
1323 GRATIFICACION DE FIN DE AÑO	249,307.61			249,307.61				249,307.61
** 2523822100 FORTAMUN (FDO 2) 23	100,000.00			100,000.00				100,000.00
* G0025 ADMON DEL TERR MUNIC	100,000.00			100,000.00				100,000.00
2610 COMBUS LUB Y DITIVOS	100,000.00			100,000.00				100,000.00

****	31111M240150000	DESARROLLO RURAL	1,148,740.36			1,148,740.36			1,148,740.36
***	321	AGROPECUARIA	1,148,740.36			1,148,740.36			1,148,740.36
**	1123100000	RECURSOS FISCALES 2023	221,106.00			221,106.00			221,106.00
*	F0029	DESARROLLO RURAL	221,106.00			221,106.00			221,106.00
	2110	MAT UT Y EQ MEN OFIC	12,000.00			12,000.00			12,000.00
	2140	MAT UT EQ MENORS TIC	7,000.00			7,000.00			7,000.00
	2160	MATERIAL DE LIMPIEZA	3,000.00			3,000.00			3,000.00
	2210	PROD ALIM P PERSONAS	7,000.00			7,000.00			7,000.00
	2940	REF Y ACC MEN M E CO	1,500.00			1,500.00			1,500.00
	2960	REF Y ACC MEN E TRAN	26,500.00			26,500.00			26,500.00
	3150	TELEFONIA CELULAR	4,100.00			4,100.00			4,100.00
	3290	OTROS ARRENDAMIENTOS	3,000.00			3,000.00			3,000.00
	3450	SEGURO BIEN PATRIMON	9,006.00			9,006.00			9,006.00
	3530	INST REP MAN EQ COMP	2,000.00			2,000.00			2,000.00
	3550	REP Y MAN EQ TRANSP	15,000.00			15,000.00			15,000.00
	3590	SERV JARDIN Y FUMIG	3,200.00			3,200.00			3,200.00
	3790	OTRS SERV TRAS Y HOS	6,300.00			6,300.00			6,300.00
	3820	GTOS ORDEN SOC Y CUL	120,000.00			120,000.00			120,000.00
	3920	IMPUESTOS Y DERECHOS	1,500.00			1,500.00			1,500.00
**	1521811100	PARTIC FEDERALES 21							
*	R0012	P CAMINO SACA CO							
**	1523811100	PARTICIPACIONES 23	827,634.36			827,634.36			827,634.36
*	F0029	DESARROLLO RURAL	827,634.36			827,634.36			827,634.36
	1130	SUELDS BS AL PER PER	735,003.75			735,003.75			735,003.75
	1321	PRIMA VACACIONAL	12,082.25			12,082.25			12,082.25
	1323	GRATIFICACION DE FIN DE AÑO	80,548.36			80,548.36			80,548.36
**	2523822100	FORTAMUN (FDO 2) 23	100,000.00			100,000.00			100,000.00
*	F0029	DESARROLLO RURAL	100,000.00			100,000.00			100,000.00
	2610	COMBUS LUB Y DITIVOS	100,000.00			100,000.00			100,000.00
****	31111M240160000	DESARROLLO SOCIAL	8,882,869.14			8,882,869.14			8,882,869.14
***	222	DESARROLLO COMUNITARIO	8,882,869.14			8,882,869.14			8,882,869.14
**	1123100000	RECURSOS FISCALES 2023	7,014,382.99			7,014,382.99			7,014,382.99
*	F0026	VIVE MEJOR	7,014,382.99			7,014,382.99			7,014,382.99
	2110	MAT UT Y EQ MEN OFIC	22,600.00			22,600.00			22,600.00
	2111	EQUIPOS MENORES DE OFICINA	15,000.00			15,000.00			15,000.00
	2140	MAT UT EQ MENORS TIC	15,000.00			15,000.00			15,000.00
	2160	MATERIAL DE LIMPIEZA	5,000.00			5,000.00			5,000.00
	2210	PROD ALIM P PERSONAS	6,000.00			6,000.00			6,000.00
	2940	REF Y ACC MEN M E CO	8,000.00			8,000.00			8,000.00

2960 REF Y ACC MEN E TRAN	40,000.00			40,000.00			40,000.00
3110 ENERGIA ELECTRICA	5,590,581.00			5,590,581.00			5,590,581.00
3150 TELEFONIA CELULAR	4,100.00			4,100.00			4,100.00
3290 OTROS ARRENDAMIENTOS	26,000.00			26,000.00			26,000.00
3450 SEGURO BIEN PATRIMON	10,000.00			10,000.00			10,000.00
3520 INST REP MAN EQ ADMI	2,400.00			2,400.00			2,400.00
3530 INST REP MAN EQ COMP	1,000.00			1,000.00			1,000.00
3550 REP Y MAN EQ TRANSP	25,000.00			25,000.00			25,000.00
3590 SERV JARDIN Y FUMIG	10,701.99			10,701.99			10,701.99
3790 OTRS SERV TRAS Y HOS	8,000.00			8,000.00			8,000.00
3820 GTOS ORDEN SOC Y CUL	13,000.00			13,000.00			13,000.00
3920 IMPUESTOS Y DERECHOS	2,000.00			2,000.00			2,000.00
4410 AYUDAS SOCIALES A PERSONAS	400,000.00			400,000.00			400,000.00
5110 MUEB DE OFIC Y ESTAN	10,000.00			10,000.00			10,000.00
8510 CONVENIOS DE REASIGNACION	800,000.00			800,000.00			800,000.00
** 1523811100 PARTICIPACIONES 23	1,748,486.15			1,748,486.15			1,748,486.15
* F0026 VIVE MEJOR	1,748,486.15			1,748,486.15			1,748,486.15
1130 SUELDS BS AL PER PER	1,552,791.83			1,552,791.83			1,552,791.83
1321 PRIMA VACACIONAL	25,525.35			25,525.35			25,525.35
1323 GRATIFICACION DE FIN DE AÑO	170,168.97			170,168.97			170,168.97
** 2523822100 FORTAMUN (FDO 2) 23	120,000.00			120,000.00			120,000.00
* F0026 VIVE MEJOR	120,000.00			120,000.00			120,000.00
2610 COMBUS LUB Y DITIVOS	120,000.00			120,000.00			120,000.00
**** 31111M240170000 DESARROLLO ECONOM	2,373,525.95			2,373,525.95			2,373,525.95
*** 311 ASUNTOS ECONÓMICOS Y COME	2,373,525.95			2,373,525.95			2,373,525.95
** 1123100000 RECURSOS FISCALES 2023	392,000.00			392,000.00			392,000.00
* F0027 DESARROLLO ECONOMICO	392,000.00			392,000.00			392,000.00
2110 MAT UT Y EQ MEN OFIC	5,000.00			5,000.00			5,000.00
2111 EQUIPOS MENORES DE OFICINA	600.00			600.00			600.00
2120 MAT UT DE IMP Y REPR	1,000.00			1,000.00			1,000.00
2140 MAT UT EQ MENORS TIC	7,000.00			7,000.00			7,000.00
2210 PROD ALIM P PERSONAS	5,000.00			5,000.00			5,000.00
2460 MAY ELECT Y ELECTRON	6,500.00			6,500.00			6,500.00
2490 OTRS MAT Y ART CONS	3,500.00			3,500.00			3,500.00
2560 FIBRS SIN HUL PLA DE	2,500.00			2,500.00			2,500.00
2710 VESTUARIO Y UNIFORMES	10,000.00			10,000.00			10,000.00
2810 SUST Y MAT EXPLOSIVS	10,000.00			10,000.00			10,000.00
2920 REF Y ACC MENO EDIFI	3,500.00			3,500.00			3,500.00
2940 REF Y ACC MEN M E CO	4,000.00			4,000.00			4,000.00



2960	REF Y ACC MEN E TRAN	35,000.00		35,000.00			35,000.00
3150	TELEFONIA CELULAR	4,100.00		4,100.00			4,100.00
3180	SERV POSTAL Y TELEGR	2,000.00		2,000.00			2,000.00
3250	ARREND EQ DE TRANSP	20,000.00		20,000.00			20,000.00
3290	OTROS ARRENDAMIENTOS	39,300.00		39,300.00			39,300.00
3360	SERV AP ADMIN TRADUC	30,000.00		30,000.00			30,000.00
3450	SEGURO BIEN PATRIMON	20,000.00		20,000.00			20,000.00
3550	REP Y MAN EQ TRANSP	30,000.00		30,000.00			30,000.00
3590	SERV JARDIN Y FUMIG	6,000.00		6,000.00			6,000.00
3610	DIFU RADIO TV AC GUB	10,000.00		10,000.00			10,000.00
3711	PASAJES AEREOS NACIONALES	25,000.00		25,000.00			25,000.00
3720	PASAJES TERRESTRES	2,000.00		2,000.00			2,000.00
3750	VIATICOS EN EL PAIS	35,000.00		35,000.00			35,000.00
3790	OTRS SERV TRAS Y HOS	25,000.00		25,000.00			25,000.00
3820	GTOS ORDEN SOC Y CUL	50,000.00		50,000.00			50,000.00
**	1523811100 PARTICIPACIONES 23	1,831,525.95		1,831,525.95			1,831,525.95
*	F0027 DESARROLLO ECONOMICO	1,831,525.95		1,831,525.95			1,831,525.95
	1130 SUELDS BS AL PER PER	1,626,537.64		1,626,537.64			1,626,537.64
	1321 PRIMA VACACIONAL	26,737.61		26,737.61			26,737.61
	1323 GRATIFICACION DE FIN DE AÑO	178,250.70		178,250.70			178,250.70
**	2523822100 FORTAMUN (FDO 2) 23	150,000.00		150,000.00			150,000.00
*	F0027 DESARROLLO ECONOMICO	150,000.00		150,000.00			150,000.00
	2610 COMBUS LUB Y DITIVOS	150,000.00		150,000.00			150,000.00
****	31111M240180000 PREDIAL Y CATASTR	3,505,410.51		3,505,410.51			3,505,410.51
***	152 ASUNTOS HACENDARIOS	3,505,410.51		3,505,410.51			3,505,410.51
**	1123100000 RECURSOS FISCALES 2023	310,000.00		310,000.00			310,000.00
*	G0016 PREDIAL Y CATASTRO	310,000.00		310,000.00			310,000.00
	2110 MAT UT Y EQ MEN OFIC	12,000.00		12,000.00			12,000.00
	2111 EQUIPOS MENORES DE OFICINA	10,000.00		10,000.00			10,000.00
	2120 MAT UT DE IMP Y REPR	14,000.00		14,000.00			14,000.00
	2140 MAT UT EQ MENORS TIC	12,000.00		12,000.00			12,000.00
	2160 MATERIAL DE LIMPIEZA	10,000.00		10,000.00			10,000.00
	2210 PROD ALIM P PERSONAS	12,000.00		12,000.00			12,000.00
	2460 MAY ELECT Y ELECTRON	5,000.00		5,000.00			5,000.00
	2710 VESTUARIO Y UNIFORMES	6,000.00		6,000.00			6,000.00
	2920 REF Y ACC MENO EDIFI	7,000.00		7,000.00			7,000.00
	2940 REF Y ACC MEN M E CO	15,000.00		15,000.00			15,000.00
	2960 REF Y ACC MEN E TRAN	10,000.00		10,000.00			10,000.00
	3150 TELEFONIA CELULAR	5,000.00		5,000.00			5,000.00

3290 OTROS ARRENDAMIENTOS	5,000.00			5,000.00				5,000.00
3330 SERV CONS ADMIN PROC	32,000.00			32,000.00				32,000.00
3360 SERV AP ADMIN TRADUC	17,000.00			17,000.00				17,000.00
3450 SEGURO BIEN PATRIMON	10,000.00			10,000.00				10,000.00
3510 CONS Y MAN MENOR INM	15,000.00			15,000.00				15,000.00
3520 INST REP MAN EQ ADMI	5,000.00			5,000.00				5,000.00
3530 INST REP MAN EQ COMP	10,000.00			10,000.00				10,000.00
3550 REP Y MAN EQ TRANSP	12,000.00			12,000.00				12,000.00
3590 SERV JARDIN Y FUMIG	9,000.00			9,000.00				9,000.00
3610 DIFU RADIO TV AC GUB	1,500.00			1,500.00				1,500.00
3790 OTRS SERV TRAS Y HOS	4,000.00			4,000.00				4,000.00
3820 GTOS ORDEN SOC Y CUL	5,000.00			5,000.00				5,000.00
3920 IMPUESTOS Y DERECHOS	2,500.00			2,500.00				2,500.00
5110 MUEB DE OFIC Y ESTAN	10,000.00			10,000.00				10,000.00
5150 EQ COMP Y TECN INFOR	14,000.00			14,000.00				14,000.00
5650 EQ COMUN Y TELECOMUN	30,000.00			30,000.00				30,000.00
5670 HERRAMI Y MAQ-HERRAM	10,000.00			10,000.00				10,000.00
** 1523811100 PARTICIPACIONES 23	3,095,410.51			3,095,410.51				3,095,410.51
* G0016 PREDIAL Y CATASTRO	3,095,410.51			3,095,410.51				3,095,410.51
1130 SUELDS BS AL PER PER	2,748,965.54			2,748,965.54				2,748,965.54
1321 PRIMA VACACIONAL	45,188.47			45,188.47				45,188.47
1323 GRATIFICACION DE FIN DE AÑO	301,256.50			301,256.50				301,256.50
** 2523822100 FORTAMUN (FDO 2) 23	100,000.00			100,000.00				100,000.00
* G0016 PREDIAL Y CATASTRO	100,000.00			100,000.00				100,000.00
2610 COMBUS LUB Y DITIVOS	100,000.00			100,000.00				100,000.00
**** 31111M240190000 SERVICIOS MUNICIP	28,706,506.52			28,706,506.52				28,706,506.52
*** 226 SERVICIOS COMUNALES	28,706,506.52			28,706,506.52				28,706,506.52
** 1523811100 PARTICIPACIONES 23	13,619,006.52			13,619,006.52				13,619,006.52
* E0030 MIGRANTES 3X1 2014	13,619,006.52			13,619,006.52				13,619,006.52
1130 SUELDS BS AL PER PER	12,094,738.15			12,094,738.15				12,094,738.15
1321 PRIMA VACACIONAL	198,817.61			198,817.61				198,817.61
1323 GRATIFICACION DE FIN DE AÑO	1,325,450.76			1,325,450.76				1,325,450.76
** 2523822100 FORTAMUN (FDO 2) 23	15,087,500.00			15,087,500.00				15,087,500.00
* E0030 MIGRANTES 3X1 2014	15,087,500.00			15,087,500.00				15,087,500.00
2110 MAT UT Y EQ MEN OFIC	17,000.00			17,000.00				17,000.00
2111 EQUIPOS MENORES DE OFICINA	23,000.00			23,000.00				23,000.00
2120 MAT UT DE IMP Y REPR	10,000.00			10,000.00				10,000.00
2140 MAT UT EQ MENORS TIC	23,000.00			23,000.00				23,000.00
2160 MATERIAL DE LIMPIEZA	400,000.00			400,000.00				400,000.00

2210	PROD ALIM P PERSONAS	20,000.00	20,000.00	20,000.00
2211	DESPENSAS	5,000.00	5,000.00	5,000.00
2410	PROD MINE NO METALIC	70,000.00	70,000.00	70,000.00
2420	CEMENT Y PROD CONCRE	50,000.00	50,000.00	50,000.00
2430	CAL YESO Y PROD YESO	15,000.00	15,000.00	15,000.00
2440	MADERA Y PRODUCTOS DE MADERA	150,000.00	150,000.00	150,000.00
2460	MAY ELECT Y ELECTRON	500,000.00	500,000.00	500,000.00
2470	ART METAL P CONSTRUC	250,000.00	250,000.00	250,000.00
2490	OTRS MAT Y ART CONS	500,000.00	500,000.00	500,000.00
2520	FER PSTI Y OTRS AGRQ	100,000.00	100,000.00	100,000.00
2560	FIBRS SIN HUL PLA DE	90,000.00	90,000.00	90,000.00
2610	COMBUS LUB Y DITIVOS	2,000,000.00	2,000,000.00	2,000,000.00
2611	DIESEL	1,800,000.00	1,800,000.00	1,800,000.00
2710	VESTUARIO Y UNIFORMES	30,000.00	30,000.00	30,000.00
2721	PRENDAS PROTEC IND	100,000.00	100,000.00	100,000.00
2910	HERRAMIENTAS MENORES	70,000.00	70,000.00	70,000.00
2940	REF Y ACC MEN M E CO	25,000.00	25,000.00	25,000.00
2960	REF Y ACC MEN E TRAN	550,000.00	550,000.00	550,000.00
2980	REF Y ACC MEN MA Y O	350,000.00	350,000.00	350,000.00
2990	REF Y ACC MEN OT BM	25,000.00	25,000.00	25,000.00
3110	ENERGIA ELECTRICA	4,600,000.00	4,600,000.00	4,600,000.00
3111	DAP	600,000.00	600,000.00	600,000.00
3130	AGUA	100,000.00	100,000.00	100,000.00
3150	TELEFONIA CELULAR	8,500.00	8,500.00	8,500.00
3360	SERV AP ADMIN TRADUC	20,000.00	20,000.00	20,000.00
3450	SEGURO BIEN PATRIMON	150,000.00	150,000.00	150,000.00
3470	FLETES Y MANIOBRAS	100,000.00	100,000.00	100,000.00
3510	CONS Y MAN MENOR INM	60,000.00	60,000.00	60,000.00
3530	INST REP MAN EQ COMP	20,000.00	20,000.00	20,000.00
3550	REP Y MAN EQ TRANSP	850,000.00	850,000.00	850,000.00
3570	INST REP MAN OTRS EQ	500,000.00	500,000.00	500,000.00
3590	SERV JARDIN Y FUMIG	215,000.00	215,000.00	215,000.00
3720	PASAJES TERRESTRES	5,000.00	5,000.00	5,000.00
3790	OTRS SERV TRAS Y HOS	5,000.00	5,000.00	5,000.00
3820	GTOS ORDEN SOC Y CUL	450,000.00	450,000.00	450,000.00
5150	EQ COMP Y TECN INFOR	50,000.00	50,000.00	50,000.00
5190	OTRS MOB Y EQ ADMON	1,000.00	1,000.00	1,000.00
5670	HERRAMI Y MAQ-HERRAM	130,000.00	130,000.00	130,000.00
5780	ARBOLES Y PLANTAS	50,000.00	50,000.00	50,000.00

****	31111M240200000 OBRAS PUBLICAS	65,589,413.70			65,589,413.70				65,589,413.70
***	221 URBANIZACIÓN	65,589,413.70			65,589,413.70				65,589,413.70
**	1123100000 RECURSOS FISCALES 2023	8,971,398.00			8,971,398.00				8,971,398.00
*	E0035 PISBCC 2014	8,971,398.00			8,971,398.00				8,971,398.00
	2110 MAT UT Y EQ MEN OFIC	35,000.00			35,000.00				35,000.00
	2111 EQUIPOS MENORES DE OFICINA	3,000.00			3,000.00				3,000.00
	2120 MAT UT DE IMP Y REPR	1,000.00			1,000.00				1,000.00
	2140 MAT UT EQ MENORS TIC	10,000.00			10,000.00				10,000.00
	2160 MATERIAL DE LIMPIEZA	5,000.00			5,000.00				5,000.00
	2210 PROD ALIM P PERSONAS	8,000.00			8,000.00				8,000.00
	2410 PROD MINE NO METALIC	300,000.00			300,000.00				300,000.00
	2420 CEMENT Y PROD CONCRE	2,000,000.00			2,000,000.00				2,000,000.00
	2430 CAL YESO Y PROD YESO	60,000.00			60,000.00				60,000.00
	2440 MADERA Y PRODUCTOS DE MADERA	19,000.00			19,000.00				19,000.00
	2450 VIDRIO Y PRODUCTOS DE VIDRIO	15,000.00			15,000.00				15,000.00
	2460 MAY ELECT Y ELECTRON	21,000.00			21,000.00				21,000.00
	2470 ART METAL P CONSTRUC	300,000.00			300,000.00				300,000.00
	2490 OTRS MAT Y ART CONS	200,000.00			200,000.00				200,000.00
	2560 FIBRS SIN HUL PLA DE	200,000.00			200,000.00				200,000.00
	2720 PREND SEG Y PROT PER	3,000.00			3,000.00				3,000.00
	2910 HERRAMIENTAS MENORES	25,000.00			25,000.00				25,000.00
	2920 REF Y ACC MENO EDIFI	5,000.00			5,000.00				5,000.00
	2940 REF Y ACC MEN M E CO	8,000.00			8,000.00				8,000.00
	2960 REF Y ACC MEN E TRAN	165,000.00			165,000.00				165,000.00
	2980 REF Y ACC MEN MA Y O	800,000.00			800,000.00				800,000.00
	3130 AGUA	10,000.00			10,000.00				10,000.00
	3150 TELEFONIA CELULAR	8,200.00			8,200.00				8,200.00
	3180 SERV POSTAL Y TELEGR	2,000.00			2,000.00				2,000.00
	3191 CONTRAT OTROS SERV	5,000.00			5,000.00				5,000.00
	3230 ARREND MOB EQ ADMON	29,198.00			29,198.00				29,198.00
	3260 ARREND MAQ OT EQS	100,000.00			100,000.00				100,000.00
	3290 OTROS ARRENDAMIENTOS	25,000.00			25,000.00				25,000.00
	3320 SERV DIS ARQ ING ACT	200,000.00			200,000.00				200,000.00
	3360 SERV AP ADMIN TRADUC	15,000.00			15,000.00				15,000.00
	3440 SEGUROS RESPON PATRI	50,000.00			50,000.00				50,000.00
	3450 SEGURO BIEN PATRIMON	135,000.00			135,000.00				135,000.00
	3470 FLETES Y MANIOBRAS	100,000.00			100,000.00				100,000.00
	3510 CONS Y MAN MENOR INM	100,000.00			100,000.00				100,000.00
	3530 INST REP MAN EQ COMP	5,000.00			5,000.00				5,000.00

3550	REP Y MAN EQ TRANSP	130,000.00			130,000.00			130,000.00
3570	INST REP MAN OTRS EQ	800,000.00			800,000.00			800,000.00
3590	SERV JARDIN Y FUMIG	14,000.00			14,000.00			14,000.00
3720	PASAJES TERRESTRES	10,000.00			10,000.00			10,000.00
3750	VIATICOS EN EL PAIS	10,000.00			10,000.00			10,000.00
3790	OTRS SERV TRAS Y HOS	10,000.00			10,000.00			10,000.00
3920	IMPUESTOS Y DERECHOS	10,000.00			10,000.00			10,000.00
5150	EQ COMP Y TECN INFOR	20,000.00			20,000.00			20,000.00
6130	CONS OBRS ABS DE AGU	3,000,000.00			3,000,000.00			3,000,000.00
**	1523811100 PARTICIPACIONES 23	5,650,106.70			5,650,106.70			5,650,106.70
*	E0035 PISBCC 2014	5,650,106.70			5,650,106.70			5,650,106.70
	1130 SUELDS BS AL PER PER	4,944,801.27			4,944,801.27			4,944,801.27
	1321 PRIMA VACACIONAL	81,284.40			81,284.40			81,284.40
	1323 GRATIFICACION DE FIN DE AÑO	541,896.03			541,896.03			541,896.03
	1330 HORAS EXTRAORDINARIAS	82,125.00			82,125.00			82,125.00
**	2523821100 FAISM (FONDO 1) 23	21,067,909.00			21,067,909.00			21,067,909.00
*	E0035 PISBCC 2014	21,067,909.00			21,067,909.00			21,067,909.00
	6120 EDIFICACION NO HABITACIONAL	10,533,954.50			10,533,954.50			10,533,954.50
	6140 DIV TERR Y CONST O U	10,533,954.50			10,533,954.50			10,533,954.50
**	2523822100 FORTAMUN (FDO 2) 23	29,900,000.00			29,900,000.00			29,900,000.00
*	E0035 PISBCC 2014	29,900,000.00			29,900,000.00			29,900,000.00
	2610 COMBUS LUB Y DITIVOS	400,000.00			400,000.00			400,000.00
	2611 DIESEL	1,300,000.00			1,300,000.00			1,300,000.00
	6120 EDIFICACION NO HABITACIONAL	13,500,000.00			13,500,000.00			13,500,000.00
	6140 DIV TERR Y CONST O U	14,700,000.00			14,700,000.00			14,700,000.00
****	31111M240210000 PLANEACION	1,681,338.97			1,681,338.97			1,681,338.97
***	134 FUNCIÓN PUBLICA	1,681,338.97			1,681,338.97			1,681,338.97
**	1123100000 RECURSOS FISCALES 2023	520,740.17			520,740.17			520,740.17
*	P0036 Rehab plaza S Angel	520,740.17			520,740.17			520,740.17
	2110 MAT UT Y EQ MEN OFIC	9,000.00			9,000.00			9,000.00
	2120 MAT UT DE IMP Y REPR	4,000.00			4,000.00			4,000.00
	2160 MATERIAL DE LIMPIEZA	1,000.00			1,000.00			1,000.00
	2210 PROD ALIM P PERSONAS	7,000.00			7,000.00			7,000.00
	2540 MAT ACC Y SUM MEDICS	2,000.00			2,000.00			2,000.00
	2940 REF Y ACC MEN M E CO	2,000.00			2,000.00			2,000.00
	2960 REF Y ACC MEN E TRAN	29,000.00			29,000.00			29,000.00
	3150 TELEFONIA CELULAR	4,100.00			4,100.00			4,100.00
	3320 SERV DIS ARQ ING ACT	414,140.17			414,140.17			414,140.17
	3340 SERVICIOS DE CAPACITACION	15,000.00			15,000.00			15,000.00

3450 SEGURO BIEN PATRIMON	5,000.00			5,000.00				5,000.00
3530 INST REP MAN EQ COMP	7,000.00			7,000.00				7,000.00
3550 REP Y MAN EQ TRANSP	12,000.00			12,000.00				12,000.00
3611 IMPR Y ELAB PUBLIC	3,500.00			3,500.00				3,500.00
3790 OTRS SERV TRAS Y HOS	1,500.00			1,500.00				1,500.00
3920 IMPUESTOS Y DERECHOS	1,000.00			1,000.00				1,000.00
5150 EQ COMP Y TECN INFOR	3,000.00			3,000.00				3,000.00
5190 OTRS MOB Y EQ ADMON	500.00			500.00				500.00
** 1523811100 PARTICIPACIONES 23	1,100,598.80			1,100,598.80				1,100,598.80
* P0036 Rehab plaza S Angel	1,100,598.80			1,100,598.80				1,100,598.80
1130 SUELDS BS AL PER PER	977,417.42			977,417.42				977,417.42
1321 PRIMA VACACIONAL	16,067.14			16,067.14				16,067.14
1323 GRATIFICACION DE FIN DE AÑO	107,114.24			107,114.24				107,114.24
** 2523822100 FORTAMUN (FDO 2) 23	60,000.00			60,000.00				60,000.00
* P0036 Rehab plaza S Angel	60,000.00			60,000.00				60,000.00
2610 COMBUS LUB Y DITIVOS	60,000.00			60,000.00				60,000.00
**** 31111M240220000 RASTRO MUNICIPAL	6,079,511.24			6,079,511.24				6,079,511.24
*** 271 OTROS ASUNTOS SOCIALES	6,079,511.24			6,079,511.24				6,079,511.24
** 1123100000 RECURSOS FISCALES 2023	1,755,000.00			1,755,000.00				1,755,000.00
* E0034 CONVENIO-IEC 2014	1,755,000.00			1,755,000.00				1,755,000.00
2110 MAT UT Y EQ MEN OFIC	25,000.00			25,000.00				25,000.00
2140 MAT UT EQ MENORS TIC	10,500.00			10,500.00				10,500.00
2160 MATERIAL DE LIMPIEZA	40,000.00			40,000.00				40,000.00
2210 PROD ALIM P PERSONAS	9,600.00			9,600.00				9,600.00
2460 MAY ELECT Y ELECTRON	10,000.00			10,000.00				10,000.00
2470 ART METAL P CONSTRUC	6,000.00			6,000.00				6,000.00
2480 MATERIALES COMPLEMENTARIOS	24,900.00			24,900.00				24,900.00
2710 VESTUARIO Y UNIFORMES	50,000.00			50,000.00				50,000.00
2721 PRENDAS PROTEC IND	50,000.00			50,000.00				50,000.00
2740 PRODUCTOS TEXTILES	20,000.00			20,000.00				20,000.00
2810 SUST Y MAT EXPLOSIVS	80,000.00			80,000.00				80,000.00
2910 HERRAMIENTAS MENORES	8,500.00			8,500.00				8,500.00
2920 REF Y ACC MENO EDIFI	4,000.00			4,000.00				4,000.00
2940 REF Y ACC MEN M E CO	6,000.00			6,000.00				6,000.00
2960 REF Y ACC MEN E TRAN	50,000.00			50,000.00				50,000.00
2980 REF Y ACC MEN MA Y O	150,000.00			150,000.00				150,000.00
3120 GAS	500,000.00			500,000.00				500,000.00
3150 TELEFONIA CELULAR	3,000.00			3,000.00				3,000.00
3380 SERVICIOS DE VIGILANCIA	300,000.00			300,000.00				300,000.00

3450	SEGURO BIEN PATRIMON	40,000.00			40,000.00				40,000.00
3510	CONS Y MAN MENOR INM	100,000.00			100,000.00				100,000.00
3530	INST REP MAN EQ COMP	2,500.00			2,500.00				2,500.00
3550	REP Y MAN EQ TRANSP	85,000.00			85,000.00				85,000.00
3570	INST REP MAN OTRS EQ	85,000.00			85,000.00				85,000.00
3590	SERV JARDIN Y FUMIG	75,000.00			75,000.00				75,000.00
5670	HERRAMI Y MAQ-HERRAM	20,000.00			20,000.00				20,000.00
**	1523811100 PARTICIPACIONES 23	3,824,511.24			3,824,511.24				3,824,511.24
*	E0034 CONVENIO-IEC 2014	3,824,511.24			3,824,511.24				3,824,511.24
	1130 SUELDS BS AL PER PER	3,396,463.75			3,396,463.75				3,396,463.75
	1321 PRIMA VACACIONAL	55,832.28			55,832.28				55,832.28
	1323 GRATIFICACION DE FIN DE AÑO	372,215.21			372,215.21				372,215.21
**	2523822100 FORTAMUN (FDO 2) 23	500,000.00			500,000.00				500,000.00
*	E0034 CONVENIO-IEC 2014	500,000.00			500,000.00				500,000.00
	2610 COMBUS LUB Y DITIVOS	300,000.00			300,000.00				300,000.00
	3120 GAS	200,000.00			200,000.00				200,000.00
****	31111M240230000 SEGURIDAD PUBLICA	44,792,218.87			44,792,218.87				44,792,218.87
***	171 POLICÍA	44,792,218.87			44,792,218.87				44,792,218.87
**	1523811100 PARTICIPACIONES 23	39,354,018.87			39,354,018.87				39,354,018.87
*	E0022 MIGRANTES 3X1 2008	39,354,018.87			39,354,018.87				39,354,018.87
	1130 SUELDS BS AL PER PER	34,949,432.82			34,949,432.82				34,949,432.82
	1321 PRIMA VACACIONAL	574,511.22			574,511.22				574,511.22
	1323 GRATIFICACION DE FIN DE AÑO	3,830,074.83			3,830,074.83				3,830,074.83
**	2523822100 FORTAMUN (FDO 2) 23	5,438,200.00			5,438,200.00				5,438,200.00
*	E0022 MIGRANTES 3X1 2008	4,638,200.00			4,638,200.00				4,638,200.00
	2110 MAT UT Y EQ MEN OFIC	30,000.00			30,000.00				30,000.00
	2111 EQUIPOS MENORES DE OFICINA	10,000.00			10,000.00				10,000.00
	2120 MAT UT DE IMP Y REPR	2,000.00			2,000.00				2,000.00
	2140 MAT UT EQ MENORS TIC	14,000.00			14,000.00				14,000.00
	2141 EQ MENORES TEC INF	9,000.00			9,000.00				9,000.00
	2160 MATERIAL DE LIMPIEZA	55,000.00			55,000.00				55,000.00
	2210 PROD ALIM P PERSONAS	355,000.00			355,000.00				355,000.00
	2230 UTEN P SERV ALIMENTA	10,000.00			10,000.00				10,000.00
	2410 PROD MINE NO METALIC	10,000.00			10,000.00				10,000.00
	2420 CEMENT Y PROD CONCRE	10,000.00			10,000.00				10,000.00
	2450 VIDRIO Y PRODUCTOS DE VIDRIO	5,000.00			5,000.00				5,000.00
	2460 MAY ELECT Y ELECTRON	10,000.00			10,000.00				10,000.00
	2470 ART METAL P CONSTRUC	5,000.00			5,000.00				5,000.00
	2490 OTRS MAT Y ART CONS	20,000.00			20,000.00				20,000.00

2530	MEDICINAS Y PRO FARM	10,000.00			10,000.00			10,000.00
2610	COMBUS LUB Y DITIVOS	2,000,000.00			2,000,000.00			2,000,000.00
2710	VESTUARIO Y UNIFORMES	500,000.00			500,000.00			500,000.00
2820	MAT DE SEGURIDAD PUB	15,000.00			15,000.00			15,000.00
2910	HERRAMIENTAS MENORES	10,000.00			10,000.00			10,000.00
2920	REF Y ACC MENO EDIFI	3,600.00			3,600.00			3,600.00
2940	REF Y ACC MEN M E CO	10,000.00			10,000.00			10,000.00
2960	REF Y ACC MEN E TRAN	480,000.00			480,000.00			480,000.00
3120	GAS	27,600.00			27,600.00			27,600.00
3150	TELEFONIA CELULAR	17,000.00			17,000.00			17,000.00
3230	ARREND MOB EQ ADMON	42,000.00			42,000.00			42,000.00
3290	OTROS ARRENDAMIENTOS	10,000.00			10,000.00			10,000.00
3351	SERV INVEST DES	180,000.00			180,000.00			180,000.00
3360	SERV AP ADMIN TRADUC	15,000.00			15,000.00			15,000.00
3390	SERV PROF CIENT Y TE	30,000.00			30,000.00			30,000.00
3450	SEGURO BIEN PATRIMON	350,000.00			350,000.00			350,000.00
3530	INST REP MAN EQ COMP	10,000.00			10,000.00			10,000.00
3550	REP Y MAN EQ TRANSP	250,000.00			250,000.00			250,000.00
3570	INST REP MAN OTRS EQ	10,000.00			10,000.00			10,000.00
3590	SERV JARDIN Y FUMIG	4,000.00			4,000.00			4,000.00
3790	OTRS SERV TRAS Y HOS	6,000.00			6,000.00			6,000.00
3820	GTOS ORDEN SOC Y CUL	40,000.00			40,000.00			40,000.00
3920	IMPUESTOS Y DERECHOS	15,000.00			15,000.00			15,000.00
5110	MUEB DE OFIC Y ESTAN	20,000.00			20,000.00			20,000.00
5150	EQ COMP Y TECN INFOR	30,000.00			30,000.00			30,000.00
5190	OTRS MOB Y EQ ADMON	8,000.00			8,000.00			8,000.00
*	E0036 MIGRANTES 2X1 2014	800,000.00			800,000.00			800,000.00
	1130 SUELDS BS AL PER PER	800,000.00			800,000.00			800,000.00
****	31111M240230200 COOR DE TRAN MOVI	913,430.00			913,430.00			913,430.00
***	173 OTROS ASUNTOS DE ORDEN PÚ	913,430.00			913,430.00			913,430.00
**	2523822100 FORTAMUN (FDO 2) 23	913,430.00			913,430.00			913,430.00
*	E0023 MIGRANTES 3X1 2010	913,430.00			913,430.00			913,430.00
	2110 MAT UT Y EQ MEN OFIC	13,430.00			13,430.00			13,430.00
	2140 MAT UT EQ MENORS TIC	4,000.00			4,000.00			4,000.00
	2210 PROD ALIM P PERSONAS	3,000.00			3,000.00			3,000.00
	2470 ART METAL P CONSTRUC	10,000.00			10,000.00			10,000.00
	2490 OTRS MAT Y ART CONS	30,000.00			30,000.00			30,000.00
	2610 COMBUS LUB Y DITIVOS	380,000.00			380,000.00			380,000.00
	2710 VESTUARIO Y UNIFORMES	130,000.00			130,000.00			130,000.00



2910	HERRAMIENTAS MENORES	15,000.00		15,000.00			15,000.00
2940	REF Y ACC MEN M E CO	1,000.00		1,000.00			1,000.00
2960	REF Y ACC MEN E TRAN	146,776.00		146,776.00			146,776.00
3150	TELEFONIA CELULAR	3,600.00		3,600.00			3,600.00
3360	SERV AP ADMIN TRADUC	60,000.00		60,000.00			60,000.00
3530	INST REP MAN EQ COMP	1,624.00		1,624.00			1,624.00
3550	REP Y MAN EQ TRANSP	100,000.00		100,000.00			100,000.00
3750	VIATICOS EN EL PAIS	4,000.00		4,000.00			4,000.00
3920	IMPUESTOS Y DERECHOS	3,000.00		3,000.00			3,000.00
5110	MUEB DE OFIC Y ESTAN	8,000.00		8,000.00			8,000.00
****	31111M240240000 FISCALIZACION Y C	1,700,358.29		1,700,358.29			1,700,358.29
***	112 FISCALIZACIÓN	1,700,358.29		1,700,358.29			1,700,358.29
**	1123100000 RECURSOS FISCALES 2023	150,000.00		150,000.00			150,000.00
*	G0004 FOMENTO ECOLOGICO	150,000.00		150,000.00			150,000.00
2110	MAT UT Y EQ MEN OFIC	5,000.00		5,000.00			5,000.00
2111	EQUIPOS MENORES DE OFICINA	5,000.00		5,000.00			5,000.00
2120	MAT UT DE IMP Y REPR	5,000.00		5,000.00			5,000.00
2140	MAT UT EQ MENORS TIC	5,000.00		5,000.00			5,000.00
2160	MATERIAL DE LIMPIEZA	2,000.00		2,000.00			2,000.00
2460	MAY ELECT Y ELECTRON	5,000.00		5,000.00			5,000.00
2560	FIBRS SIN HUL PLA DE	5,000.00		5,000.00			5,000.00
2940	REF Y ACC MEN M E CO	7,000.00		7,000.00			7,000.00
2960	REF Y ACC MEN E TRAN	10,000.00		10,000.00			10,000.00
3150	TELEFONIA CELULAR	4,000.00		4,000.00			4,000.00
3360	SERV AP ADMIN TRADUC	20,000.00		20,000.00			20,000.00
3450	SEGURO BIEN PATRIMON	15,000.00		15,000.00			15,000.00
3520	INST REP MAN EQ ADMI	2,000.00		2,000.00			2,000.00
3550	REP Y MAN EQ TRANSP	25,000.00		25,000.00			25,000.00
3920	IMPUESTOS Y DERECHOS	2,000.00		2,000.00			2,000.00
5110	MUEB DE OFIC Y ESTAN	20,000.00		20,000.00			20,000.00
5150	EQ COMP Y TECN INFOR	10,000.00		10,000.00			10,000.00
5650	EQ COMUN Y TELECOMUN	3,000.00		3,000.00			3,000.00
**	1523811100 PARTICIPACIONES 23	1,320,358.29		1,320,358.29			1,320,358.29
*	G0004 FOMENTO ECOLOGICO	1,320,358.29		1,320,358.29			1,320,358.29
1130	SUELDS BS AL PER PER	1,172,580.97		1,172,580.97			1,172,580.97
1321	PRIMA VACACIONAL	19,275.30		19,275.30			19,275.30
1323	GRATIFICACION DE FIN DE AÑO	128,502.02		128,502.02			128,502.02
**	2523822100 FORTAMUN (FDO 2) 23	230,000.00		230,000.00			230,000.00
*	G0004 FOMENTO ECOLOGICO	230,000.00		230,000.00			230,000.00

2610	COMBUS LUB Y DITIVOS	230,000.00			230,000.00				230,000.00
****	31111M240250000 CASA DE LA CULTUR	5,439,585.41			5,439,585.41				5,439,585.41
***	242 CULTURA	5,439,585.41			5,439,585.41				5,439,585.41
**	1123100000 RECURSOS FISCALES 2023	790,420.00			790,420.00				790,420.00
*	E0020 MIGRANTES 3X1 2011	790,420.00			790,420.00				790,420.00
	2110 MAT UT Y EQ MEN OFIC	15,000.00			15,000.00				15,000.00
	2111 EQUIPOS MENORES DE OFICINA	5,000.00			5,000.00				5,000.00
	2140 MAT UT EQ MENORS TIC	5,000.00			5,000.00				5,000.00
	2160 MATERIAL DE LIMPIEZA	18,000.00			18,000.00				18,000.00
	2170 MAT Y UT DE ENSEÑAN	5,000.00			5,000.00				5,000.00
	2210 PROD ALIM P PERSONAS	8,000.00			8,000.00				8,000.00
	2440 MADERA Y PRODUCTOS DE MADERA	11,000.00			11,000.00				11,000.00
	2450 VIDRIO Y PRODUCTOS DE VIDRIO	4,000.00			4,000.00				4,000.00
	2460 MAY ELECT Y ELECTRON	4,000.00			4,000.00				4,000.00
	2470 ART METAL P CONSTRUC	25,000.00			25,000.00				25,000.00
	2480 MATERIALES COMPLEMENTARIOS	3,000.00			3,000.00				3,000.00
	2490 OTRS MAT Y ART CONS	10,000.00			10,000.00				10,000.00
	2560 FIBRS SIN HUL PLA DE	1,000.00			1,000.00				1,000.00
	2710 VESTUARIO Y UNIFORMES	10,000.00			10,000.00				10,000.00
	2910 HERRAMIENTAS MENORES	3,000.00			3,000.00				3,000.00
	2960 REF Y ACC MEN E TRAN	15,000.00			15,000.00				15,000.00
	3250 ARREND EQ DE TRANSP	9,000.00			9,000.00				9,000.00
	3290 OTROS ARRENDAMIENTOS	150,000.00			150,000.00				150,000.00
	3360 SERV AP ADMIN TRADUC	12,000.00			12,000.00				12,000.00
	3450 SEGURO BIEN PATRIMON	5,000.00			5,000.00				5,000.00
	3520 INST REP MAN EQ ADMI	6,000.00			6,000.00				6,000.00
	3550 REP Y MAN EQ TRANSP	14,000.00			14,000.00				14,000.00
	3590 SERV JARDIN Y FUMIG	46,420.00			46,420.00				46,420.00
	3610 DIFU RADIO TV AC GUB	8,000.00			8,000.00				8,000.00
	3612 ESPECTACULOS CULTURALES	300,000.00			300,000.00				300,000.00
	3790 OTRS SERV TRAS Y HOS	10,000.00			10,000.00				10,000.00
	3820 GTOS ORDEN SOC Y CUL	66,500.00			66,500.00				66,500.00
	3840 EXPOSICIONES	10,000.00			10,000.00				10,000.00
	4412 AYUDA A ESTUDIANTES	11,500.00			11,500.00				11,500.00
**	1523811100 PARTICIPACIONES 23	4,529,165.41			4,529,165.41				4,529,165.41
*	E0020 MIGRANTES 3X1 2011	4,529,165.41			4,529,165.41				4,529,165.41
	1130 SUELDS BS AL PER PER	4,022,251.52			4,022,251.52				4,022,251.52
	1321 PRIMA VACACIONAL	66,119.20			66,119.20				66,119.20
	1323 GRATIFICACION DE FIN DE AÑO	440,794.69			440,794.69				440,794.69

**	2523822100 FORTAMUN (FDO 2) 23	120,000.00			120,000.00				120,000.00
*	E0020 MIGRANTES 3X1 2011	120,000.00			120,000.00				120,000.00
	2610 COMBUS LUB Y DITIVOS	120,000.00			120,000.00				120,000.00
****	31111M240260000 COMUDE	12,353,734.88			12,353,734.88				12,353,734.88
***	241 DEPORTE Y RECREACIÓN	12,353,734.88			12,353,734.88				12,353,734.88
**	1123100000 RECURSOS FISCALES 2023	1,852,000.00			1,852,000.00				1,852,000.00
*	E0021 MIGRANTES 3X1 2009	1,852,000.00			1,852,000.00				1,852,000.00
	2110 MAT UT Y EQ MEN OFIC	15,000.00			15,000.00				15,000.00
	2140 MAT UT EQ MENORS TIC	8,000.00			8,000.00				8,000.00
	2160 MATERIAL DE LIMPIEZA	16,000.00			16,000.00				16,000.00
	2210 PROD ALIM P PERSONAS	5,000.00			5,000.00				5,000.00
	2410 PROD MINE NO METALIC	15,000.00			15,000.00				15,000.00
	2420 CEMENT Y PROD CONCRE	9,000.00			9,000.00				9,000.00
	2430 CAL YESO Y PROD YESO	5,000.00			5,000.00				5,000.00
	2460 MAY ELECT Y ELECTRON	80,000.00			80,000.00				80,000.00
	2470 ART METAL P CONSTRUC	25,000.00			25,000.00				25,000.00
	2490 OTRS MAT Y ART CONS	70,000.00			70,000.00				70,000.00
	2520 FER PSTI Y OTRS AGRQ	10,000.00			10,000.00				10,000.00
	2521 SEMILLAS AGROQUIMICAS	5,000.00			5,000.00				5,000.00
	2560 FIBRS SIN HUL PLA DE	22,000.00			22,000.00				22,000.00
	2710 VESTUARIO Y UNIFORMES	15,000.00			15,000.00				15,000.00
	2721 PRENDAS PROTEC IND	5,000.00			5,000.00				5,000.00
	2730 ARTICULOS DEPORTIVOS	42,814.98			42,814.98				42,814.98
	2910 HERRAMIENTAS MENORES	29,000.00			29,000.00				29,000.00
	2920 REF Y ACC MENO EDIFI	14,000.00			14,000.00				14,000.00
	2960 REF Y ACC MEN E TRAN	35,000.00			35,000.00				35,000.00
	2980 REF Y ACC MEN MA Y O	15,000.00			15,000.00				15,000.00
	3130 AGUA	30,100.00			30,100.00				30,100.00
	3150 TELEFONIA CELULAR	22,000.00			22,000.00				22,000.00
	3250 ARREND EQ DE TRANSP	20,000.00			20,000.00				20,000.00
	3290 OTROS ARRENDAMIENTOS	13,000.00			13,000.00				13,000.00
	3340 SERVICIOS DE CAPACITACION	5,000.00			5,000.00				5,000.00
	3360 SERV AP ADMIN TRADUC	93,000.00			93,000.00				93,000.00
	3450 SEGURO BIEN PATRIMON	30,000.00			30,000.00				30,000.00
	3510 CONS Y MAN MENOR INM	35,000.00			35,000.00				35,000.00
	3550 REP Y MAN EQ TRANSP	30,000.00			30,000.00				30,000.00
	3570 INST REP MAN OTRS EQ	15,000.00			15,000.00				15,000.00
	3590 SERV JARDIN Y FUMIG	10,000.00			10,000.00				10,000.00
	3610 DIFU RADIO TV AC GUB	35,000.00			35,000.00				35,000.00

3611 IMPR Y ELAB PUBLIC	40,000.00			40,000.00				40,000.00
3750 VIATICOS EN EL PAIS	25,000.00			25,000.00				25,000.00
3790 OTRS SERV TRAS Y HOS	26,000.00			26,000.00				26,000.00
3820 GTOS ORDEN SOC Y CUL	339,585.02			339,585.02				339,585.02
3920 IMPUESTOS Y DERECHOS	11,000.00			11,000.00				11,000.00
4411 PREMIACIONES	407,500.00			407,500.00				407,500.00
4420 BECAS Y AYUDAS P CAP	180,000.00			180,000.00				180,000.00
5490 OTROS EQUIPOS DE TRANSPORTE	19,000.00			19,000.00				19,000.00
5670 HERRAMI Y MAQ-HERRAM	25,000.00			25,000.00				25,000.00
** 1523811100 PARTICIPACIONES 23	9,701,734.88			9,701,734.88				9,701,734.88
* E0021 MIGRANTES 3X1 2009	9,701,734.88			9,701,734.88				9,701,734.88
1130 SUELDS BS AL PER PER	8,537,640.94			8,537,640.94				8,537,640.94
1220 SUELDS BS AL PERS EV	78,255.00			78,255.00				78,255.00
1321 PRIMA VACACIONAL	141,631.17			141,631.17				141,631.17
1323 GRATIFICACION DE FIN DE AÑO	944,207.77			944,207.77				944,207.77
** 2523822100 FORTAMUN (FDO 2) 23	800,000.00			800,000.00				800,000.00
* E0021 MIGRANTES 3X1 2009	800,000.00			800,000.00				800,000.00
2610 COMBUS LUB Y DITIVOS	800,000.00			800,000.00				800,000.00
**** 31111M240270000 EDUCACION MUNICIP	3,082,327.72			3,082,327.72				3,082,327.72
*** 256 OTROS SERVICIOS EDUCATIVO	3,082,327.72			3,082,327.72				3,082,327.72
** 1123100000 RECURSOS FISCALES 2023	2,329,264.29			2,329,264.29				2,329,264.29
* E0019 PIAS 2011	660,264.29			660,264.29				660,264.29
2110 MAT UT Y EQ MEN OFIC	6,500.00			6,500.00				6,500.00
2111 EQUIPOS MENORES DE OFICINA	4,000.00			4,000.00				4,000.00
2120 MAT UT DE IMP Y REPR	1,000.00			1,000.00				1,000.00
2140 MAT UT EQ MENORS TIC	5,000.00			5,000.00				5,000.00
2210 PROD ALIM P PERSONAS	22,000.00			22,000.00				22,000.00
2440 MADERA Y PRODUCTOS DE MADERA	9,000.00			9,000.00				9,000.00
2460 MAY ELECT Y ELECTRON	626.00			626.00				626.00
2470 ART METAL P CONSTRUC	1,000.00			1,000.00				1,000.00
2490 OTRS MAT Y ART CONS	1,000.00			1,000.00				1,000.00
2560 FIBRS SIN HUL PLA DE	500.00			500.00				500.00
2810 SUST Y MAT EXPLOSIVS	44,264.29			44,264.29				44,264.29
2910 HERRAMIENTAS MENORES	1,000.00			1,000.00				1,000.00
2940 REF Y ACC MEN M E CO	1,000.00			1,000.00				1,000.00
2960 REF Y ACC MEN E TRAN	5,000.00			5,000.00				5,000.00
3150 TELEFONIA CELULAR	3,500.00			3,500.00				3,500.00
3180 SERV POSTAL Y TELEGR	500.00			500.00				500.00
3251 ARREND VEH SERV ADM	25,000.00			25,000.00				25,000.00

3290 OTROS ARRENDAMIENTOS	80,000.00			80,000.00			80,000.00
3450 SEGURO BIEN PATRIMON	15,000.00			15,000.00			15,000.00
3550 REP Y MAN EQ TRANSP	5,000.00			5,000.00			5,000.00
3590 SERV JARDIN Y FUMIG	4,000.00			4,000.00			4,000.00
3610 DIFU RADIO TV AC GUB	8,874.00			8,874.00			8,874.00
3612 ESPECTACULOS CULTURALES	80,000.00			80,000.00			80,000.00
3660 SERV CRE Y DIF INTER	2,000.00			2,000.00			2,000.00
3711 PASAJES AEREOS NACIONALES	400.00			400.00			400.00
3720 PASAJES TERRESTRES	1,500.00			1,500.00			1,500.00
3750 VIATICOS EN EL PAIS	2,749.99			2,749.99			2,749.99
3790 OTRS SERV TRAS Y HOS	4,250.01			4,250.01			4,250.01
3820 GTOS ORDEN SOC Y CUL	220,000.00			220,000.00			220,000.00
3920 IMPUESTOS Y DERECHOS	600.00			600.00			600.00
4410 AYUDAS SOCIALES A PERSONAS	100,000.00			100,000.00			100,000.00
5110 MUEB DE OFIC Y ESTAN	5,000.00			5,000.00			5,000.00
* R0052 BECAS ENTEREZA QUE T	525,000.00			525,000.00			525,000.00
4420 BECAS Y AYUDAS P CAP	525,000.00			525,000.00			525,000.00
* R0053 BECAS TRANSFORMA Y T	1,144,000.00			1,144,000.00			1,144,000.00
4420 BECAS Y AYUDAS P CAP	1,144,000.00			1,144,000.00			1,144,000.00
** 1523811100 PARTICIPACIONES 23	643,063.43			643,063.43			643,063.43
* E0019 PIAS 2011	643,063.43			643,063.43			643,063.43
1130 SUELDS BS AL PER PER	571,090.39			571,090.39			571,090.39
1321 PRIMA VACACIONAL	9,387.79			9,387.79			9,387.79
1323 GRATIFICACION DE FIN DE AÑO	62,585.25			62,585.25			62,585.25
** 2523822100 FORTAMUN (FDO 2) 23	110,000.00			110,000.00			110,000.00
* E0019 PIAS 2011	110,000.00			110,000.00			110,000.00
2610 COMBUS LUB Y DITIVOS	100,000.00			100,000.00			100,000.00
2611 DIESEL	10,000.00			10,000.00			10,000.00
**** 31111M240280000 ECOLOGIA Y MEDIO	4,452,068.65			4,452,068.65			4,452,068.65
*** 215 PROTECCIÓN DE LA DIVERSID	2,684,537.37			2,684,537.37			2,684,537.37
** 1123100000 RECURSOS FISCALES 2023	282,455.00			282,455.00			282,455.00
* G0038 ECOPARQUE MIL AZAHARES	282,455.00			282,455.00			282,455.00
2110 MAT UT Y EQ MEN OFIC	12,000.00			12,000.00			12,000.00
2111 EQUIPOS MENORES DE OFICINA	10,600.00			10,600.00			10,600.00
2140 MAT UT EQ MENORS TIC	3,400.00			3,400.00			3,400.00
2150 MAT IMPR E INFO DIGI	12,000.00			12,000.00			12,000.00
2160 MATERIAL DE LIMPIEZA	15,000.00			15,000.00			15,000.00
2210 PROD ALIM P PERSONAS	6,000.00			6,000.00			6,000.00
2470 ART METAL P CONSTRUC	3,000.00			3,000.00			3,000.00

2490	OTRS MAT Y ART CONS	5,000.00		5,000.00		5,000.00
2520	FER PSTI Y OTRS AGRQ	3,000.00		3,000.00		3,000.00
2710	VESTUARIO Y UNIFORMES	4,500.00		4,500.00		4,500.00
2721	PRENDAS PROTEC IND	4,000.00		4,000.00		4,000.00
2910	HERRAMIENTAS MENORES	20,000.00		20,000.00		20,000.00
2920	REF Y ACC MENO EDIFI	1,000.00		1,000.00		1,000.00
2940	REF Y ACC MEN M E CO	1,500.00		1,500.00		1,500.00
2960	REF Y ACC MEN E TRAN	48,000.00		48,000.00		48,000.00
2980	REF Y ACC MEN MA Y O	30,000.00		30,000.00		30,000.00
3150	TELEFONIA CELULAR	4,100.00		4,100.00		4,100.00
3290	OTROS ARRENDAMIENTOS	2,000.00		2,000.00		2,000.00
3450	SEGURO BIEN PATRIMON	24,000.00		24,000.00		24,000.00
3550	REP Y MAN EQ TRANSP	50,000.00		50,000.00		50,000.00
3570	INST REP MAN OTRS EQ	5,000.00		5,000.00		5,000.00
3590	SERV JARDIN Y FUMIG	5,000.00		5,000.00		5,000.00
3750	VIATICOS EN EL PAIS	500.00		500.00		500.00
3790	OTRS SERV TRAS Y HOS	3,000.00		3,000.00		3,000.00
3820	GTOS ORDEN SOC Y CUL	7,000.00		7,000.00		7,000.00
3920	IMPUESTOS Y DERECHOS	2,855.00		2,855.00		2,855.00
**	1523811100 PARTICIPACIONES 23	2,202,082.37		2,202,082.37		2,202,082.37
*	G0038 ECOPARQUE MIL AZAHARES	2,202,082.37		2,202,082.37		2,202,082.37
	1130 SUELDS BS AL PER PER	1,955,620.59		1,955,620.59		1,955,620.59
	1321 PRIMA VACACIONAL	32,147.19		32,147.19		32,147.19
	1323 GRATIFICACION DE FIN DE AÑO	214,314.59		214,314.59		214,314.59
**	2523822100 FORTAMUN (FDO 2) 23	200,000.00		200,000.00		200,000.00
*	G0038 ECOPARQUE MIL AZAHARES	200,000.00		200,000.00		200,000.00
	2610 COMBUS LUB Y DITIVOS	200,000.00		200,000.00		200,000.00
***	216 OTROS DE PROTECCIÓN AMBIE	1,767,531.28		1,767,531.28		1,767,531.28
**	1123100000 RECURSOS FISCALES 2023	319,300.00		319,300.00		319,300.00
*	G0037 PURISIMA SUSTENTABLE	319,300.00		319,300.00		319,300.00
	2110 MAT UT Y EQ MEN OFIC	1,000.00		1,000.00		1,000.00
	2111 EQUIPOS MENORES DE OFICINA	5,000.00		5,000.00		5,000.00
	2160 MATERIAL DE LIMPIEZA	2,500.00		2,500.00		2,500.00
	2210 PROD ALIM P PERSONAS	5,500.00		5,500.00		5,500.00
	2220 PROD ALIM P ANIMALES	71,000.00		71,000.00		71,000.00
	2350 PRO QUIM FARM LAB MP	2,500.00		2,500.00		2,500.00
	2430 CAL YESO Y PROD YESO	2,500.00		2,500.00		2,500.00
	2470 ART METAL P CONSTRUC	10,000.00		10,000.00		10,000.00
	2490 OTRS MAT Y ART CONS	15,000.00		15,000.00		15,000.00

2520	FER PSTI Y OTRS AGRQ	27,000.00		27,000.00			27,000.00
2710	VESTUARIO Y UNIFORMES	4,000.00		4,000.00			4,000.00
2721	PRENDAS PROTEC IND	6,500.00		6,500.00			6,500.00
2910	HERRAMIENTAS MENORES	25,000.00		25,000.00			25,000.00
2920	REF Y ACC MENO EDIFI	4,000.00		4,000.00			4,000.00
2940	REF Y ACC MEN M E CO	4,500.00		4,500.00			4,500.00
2960	REF Y ACC MEN E TRAN	10,000.00		10,000.00			10,000.00
2980	REF Y ACC MEN MA Y O	16,000.00		16,000.00			16,000.00
3550	REP Y MAN EQ TRANSP	10,000.00		10,000.00			10,000.00
3570	INST REP MAN OTRS EQ	15,000.00		15,000.00			15,000.00
3590	SERV JARDIN Y FUMIG	1,800.00		1,800.00			1,800.00
3820	GTOS ORDEN SOC Y CUL	3,500.00		3,500.00			3,500.00
5150	EQ COMP Y TECN INFOR	20,000.00		20,000.00			20,000.00
5650	EQ COMUN Y TELECOMUN	7,000.00		7,000.00			7,000.00
5670	HERRAMI Y MAQ-HERRAM	50,000.00		50,000.00			50,000.00
**	1523811100 PARTICIPACIONES 23	1,398,231.28		1,398,231.28			1,398,231.28
*	G0037 PURISIMA SUSTENTABLE	1,398,231.28		1,398,231.28			1,398,231.28
1130	SUELDS BS AL PER PER	1,241,738.24		1,241,738.24			1,241,738.24
1321	PRIMA VACACIONAL	20,412.14		20,412.14			20,412.14
1323	GRATIFICACION DE FIN DE AÑO	136,080.90		136,080.90			136,080.90
**	2523822100 FORTAMUN (FDO 2) 23	50,000.00		50,000.00			50,000.00
*	G0037 PURISIMA SUSTENTABLE	50,000.00		50,000.00			50,000.00
2610	COMBUS LUB Y DITIVOS	50,000.00		50,000.00			50,000.00
****	31111M240290000 JURIDICO	1,362,870.25		1,362,870.25			1,362,870.25
***	135 ASUNTOS JURÍDICOS	1,362,870.25		1,362,870.25			1,362,870.25
**	1123100000 RECURSOS FISCALES 2023	136,100.00		136,100.00			136,100.00
*	G0005 DESARROLLO URBANO	136,100.00		136,100.00			136,100.00
2110	MAT UT Y EQ MEN OFIC	10,000.00		10,000.00			10,000.00
2111	EQUIPOS MENORES DE OFICINA	18,000.00		18,000.00			18,000.00
2120	MAT UT DE IMP Y REPR	5,000.00		5,000.00			5,000.00
2140	MAT UT EQ MENORS TIC	15,000.00		15,000.00			15,000.00
2160	MATERIAL DE LIMPIEZA	4,000.00		4,000.00			4,000.00
2910	HERRAMIENTAS MENORES	1,000.00		1,000.00			1,000.00
2940	REF Y ACC MEN M E CO	4,000.00		4,000.00			4,000.00
2960	REF Y ACC MEN E TRAN	20,000.00		20,000.00			20,000.00
3180	SERV POSTAL Y TELEGR	2,500.00		2,500.00			2,500.00
3450	SEGURO BIEN PATRIMON	4,600.00		4,600.00			4,600.00
3530	INST REP MAN EQ COMP	2,000.00		2,000.00			2,000.00
3550	REP Y MAN EQ TRANSP	10,000.00		10,000.00			10,000.00

3590	SERV JARDIN Y FUMIG	7,000.00			7,000.00				7,000.00
3611	IMPR Y ELAB PUBLIC	4,000.00			4,000.00				4,000.00
3790	OTRS SERV TRAS Y HOS	20,000.00			20,000.00				20,000.00
3820	GTOS ORDEN SOC Y CUL	3,000.00			3,000.00				3,000.00
3920	IMPUESTOS Y DERECHOS	1,000.00			1,000.00				1,000.00
3960	OTRS GTOS POR RESPON	5,000.00			5,000.00				5,000.00
**	1523811100 PARTICIPACIONES 23	1,176,770.25			1,176,770.25				1,176,770.25
*	G0005 DESARROLLO URBANO	1,176,770.25			1,176,770.25				1,176,770.25
	1130 SUELDS BS AL PER PER	1,045,063.60			1,045,063.60				1,045,063.60
	1321 PRIMA VACACIONAL	17,179.13			17,179.13				17,179.13
	1323 GRATIFICACION DE FIN DE AÑO	114,527.52			114,527.52				114,527.52
**	2523822100 FORTAMUN (FDO 2) 23	50,000.00			50,000.00				50,000.00
*	G0005 DESARROLLO URBANO	50,000.00			50,000.00				50,000.00
	2610 COMBUS LUB Y DITIVOS	50,000.00			50,000.00				50,000.00
****	31111M240300000 PROTECCION CIVIL	5,342,085.94			5,342,085.94				5,342,085.94
***	172 PROTECCIÓN CIVIL	5,342,085.94			5,342,085.94				5,342,085.94
**	1123100000 RECURSOS FISCALES 2023	980,100.00			980,100.00				980,100.00
*	E0024 PIAS 2009	980,100.00			980,100.00				980,100.00
	2110 MAT UT Y EQ MEN OFIC	8,000.00			8,000.00				8,000.00
	2111 EQUIPOS MENORES DE OFICINA	7,000.00			7,000.00				7,000.00
	2140 MAT UT EQ MENORS TIC	5,000.00			5,000.00				5,000.00
	2150 MAT IMPR E INFO DIGI	25,000.00			25,000.00				25,000.00
	2160 MATERIAL DE LIMPIEZA	15,000.00			15,000.00				15,000.00
	2210 PROD ALIM P PERSONAS	10,000.00			10,000.00				10,000.00
	2460 MAY ELECT Y ELECTRON	10,000.00			10,000.00				10,000.00
	2470 ART METAL P CONSTRUC	10,000.00			10,000.00				10,000.00
	2510 PRODUCTOS QUIMICOS BASICOS	6,000.00			6,000.00				6,000.00
	2530 MEDICINAS Y PRO FARM	5,000.00			5,000.00				5,000.00
	2710 VESTUARIO Y UNIFORMES	60,000.00			60,000.00				60,000.00
	2721 PRENDAS PROTEC IND	15,000.00			15,000.00				15,000.00
	2750 BLAN Y OTRS PROD TEX	5,000.00			5,000.00				5,000.00
	2910 HERRAMIENTAS MENORES	30,000.00			30,000.00				30,000.00
	2940 REF Y ACC MEN M E CO	3,000.00			3,000.00				3,000.00
	2960 REF Y ACC MEN E TRAN	80,000.00			80,000.00				80,000.00
	3150 TELEFONIA CELULAR	4,100.00			4,100.00				4,100.00
	3360 SERV AP ADMIN TRADUC	45,000.00			45,000.00				45,000.00
	3450 SEGURO BIEN PATRIMON	60,000.00			60,000.00				60,000.00
	3530 INST REP MAN EQ COMP	2,000.00			2,000.00				2,000.00
	3550 REP Y MAN EQ TRANSP	240,000.00			240,000.00				240,000.00



3570	INST REP MAN OTRS EQ	5,000.00		5,000.00			5,000.00
3590	SERV JARDIN Y FUMIG	5,000.00		5,000.00			5,000.00
4480	AYUDS DESAS NAT Y OT	200,000.00		200,000.00			200,000.00
5150	EQ COMP Y TECN INFOR	20,000.00		20,000.00			20,000.00
5310	EQ MEDIC Y DE LABORA	40,000.00		40,000.00			40,000.00
5650	EQ COMUN Y TELECOMUN	40,000.00		40,000.00			40,000.00
5670	HERRAMI Y MAQ-HERRAM	25,000.00		25,000.00			25,000.00
**	1523811100 PARTICIPACIONES 23	3,361,985.94		3,361,985.94			3,361,985.94
*	E0024 PIAS 2009	3,361,985.94		3,361,985.94			3,361,985.94
	1130 SUELDS BS AL PER PER	2,985,705.27		2,985,705.27			2,985,705.27
	1323 GRATIFICACION DE FIN DE AÑO	376,280.67		376,280.67			376,280.67
**	2523822100 FORTAMUN (FDO 2) 23	1,000,000.00		1,000,000.00			1,000,000.00
*	E0024 PIAS 2009	1,000,000.00		1,000,000.00			1,000,000.00
	2610 COMBUS LUB Y DITIVOS	1,000,000.00		1,000,000.00			1,000,000.00