

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	131	1.5	PRESIDENCIA M	680,261.52	0.00	0.00	158,417.05	158,417.05
1.1.1	E	134	1.5	REGIDURIA	2,449,184.73	0.00	0.00	570,358.24	570,358.24
1.1.1	E	135	1.5	SINDICATURA	356,544.22	0.00	0.00	83,030.85	83,030.85
1.1.3	E	122	1.5	ARBITRO CALIFI	2,287,592.79	0.00	0.00	510,978.73	510,978.73
1.1.3	E	131	1.5	PRESIDENCIA M	497,977.17	0.00	-964.31	98,110.34	98,110.34
1.1.3	E	132	1.5	SECRETARIA DE	2,339,485.20	0.00	-50,000.00	517,239.59	517,239.59
1.1.3	E	139	1.5	SECRETARIA PA	1,150,961.97	0.00	-150,000.00	146,808.78	146,808.78
1.1.3	E	171	1.5	SEGURIDAD PUI	34,949,432.82	0.00	-881,949.65	6,077,448.44	6,077,448.44
1.1.3	E	171	2.5	SEGURIDAD PUI	800,000.00	0.00	0.00	0.00	0.00
1.1.3	E	172	1.5	PROTECCION CI	2,985,705.27	0.00	0.00	693,817.48	693,817.48
1.1.3	E	183	1.5	COMUNICACION	1,061,955.81	0.00	0.00	346,020.62	346,020.62
1.1.3	E	184	1.5	UNIDAD DE TRA	426,877.47	0.00	0.00	0.00	0.00
1.1.3	E	184	1.5	COORDINACION	499,593.75	0.00	0.00	114,105.00	114,105.00
1.1.3	E	221	1.5	OBRAS PUBLICA	4,944,801.27	0.00	0.00	1,089,384.08	1,089,384.08
1.1.3	E	226	1.5	SERVICIOS MUN	12,094,738.15	775,300.19	0.00	2,504,367.96	2,504,367.96
1.1.3	E	241	1.5	COMISION MUNI	8,537,640.94	235,942.40	0.00	1,876,654.07	1,876,654.07
1.1.3	E	242	1.5	CASA DE LA CUI	4,022,251.52	23,149.38	0.00	814,533.83	814,533.83
1.1.3	E	256	1.5	EDUCACION MU	571,090.39	0.00	0.00	135,760.04	135,760.04
1.1.3	E	268	1.5	COORDINACION	1,115,691.50	62,103.91	0.00	259,818.57	259,818.57
1.1.3	E	268	1.5	SIST NAC PROTI	165,558.81	0.00	0.00	38,554.79	38,554.79
1.1.3	E	271	1.5	RASTRO MUNICI	3,396,463.75	23,240.73	0.00	708,664.41	708,664.41
1.1.3	E	382	1.5	INFORMATICA	1,122,004.97	0.00	-50,000.00	221,126.29	221,126.29
1.1.3	F	222	1.1	DESARROLLO S	0.00	2,520,000.00	0.00	0.00	0.00
1.1.3	F	222	1.5	DESARROLLO S	1,552,791.83	456,324.85	0.00	399,969.66	399,969.66
1.1.3	F	311	1.5	DESARROLLO E	1,626,537.64	0.00	0.00	308,083.84	308,083.84
1.1.3	F	321	1.5	DESARROLLO R	735,003.75	13,777.45	0.00	170,232.62	170,232.62
1.1.3	G	112	1.5	FISCALIZACION	1,172,580.97	36,946.16	0.00	273,066.78	273,066.78
1.1.3	G	135	1.5	JURIDICO	1,045,063.60	75,648.57	0.00	260,987.76	260,987.76
1.1.3	G	138	1.5	GESTION INTEG	2,274,931.93	0.00	0.00	490,521.05	490,521.05
1.1.3	G	152	1.5	PEDRIAL Y CAT/	2,748,965.54	9,463.17	0.00	665,941.38	665,941.38
1.1.3	G	215	1.5	ECOLOGIA Y ME	1,955,620.59	0.00	-1,660,431.20	253,235.28	253,235.28
1.1.3	G	216	1.5	ECOLOGIA Y ME	1,241,738.24	1,118,730.05	0.00	444,395.43	444,395.43
1.1.3	M	151	1.5	TESORERIA MUI	3,134,710.36	0.00	-99,998.95	648,813.64	648,813.64
1.1.3	O	112	1.5	CONTRALORIA M	1,628,452.73	0.00	0.00	373,187.10	373,187.10
1.1.3	O	312	1.5	RECURSOS HUM	1,246,918.21	59,153.00	0.00	365,770.82	365,770.82
1.1.3	P	134	1.5	PLANEACION	977,417.42	0.00	0.00	230,539.38	230,539.38
1.2.1	E	171	2.5	SEGURIDAD PUI	0.00	469,868.60	0.00	142,516.97	140,233.73
1.2.2	E	132	1.5	SECRETARIA DE	252,618.57	9,463.17	0.00	0.00	0.00
1.2.2	E	241	1.5	COMISION MUNI	78,255.00	0.00	-56,255.00	0.00	0.00
1.2.2	O	312	1.5	RECURSOS HUM	1,642,500.00	0.00	0.00	2,863.50	2,863.50
1.3.1	O	312	1.1	RECURSOS HUM	0.00	700,000.00	0.00	6,290.13	6,290.13
1.3.2	E	122	1.5	ARBITRO CALIFI	288,299.36	0.00	0.00	4,818.26	4,818.26
1.3.2	E	131	1.5	PRESIDENCIA M	175,537.25	0.00	-121.53	0.00	0.00
1.3.2	E	132	1.5	SECRETARIA DE	326,676.09	0.00	-5,108.75	0.00	0.00
1.3.2	E	134	1.5	REGIDURIA	406,145.04	0.00	0.00	0.00	0.00
1.3.2	E	135	1.5	SINDICATURA	56,290.99	0.00	0.00	0.00	0.00
1.3.2	E	139	1.5	SECRETARIA PA	145,052.74	0.00	-18,904.11	0.00	0.00
1.3.2	E	171	1.5	SEGURIDAD PUI	4,404,586.05	0.00	-111,149.82	8,964.22	8,892.26
1.3.2	E	172	1.5	PROTECCION CI	376,280.67	49,080.09	-49,080.09	708.42	708.42

1.3.2	E	183	1.5 COMUNICACION	133,835.53	0.00	0.00	0.00	0.00
1.3.2	E	184	1.5 UNIDAD DE TRA	53,798.25	0.00	0.00	0.00	0.00
1.3.2	E	184	1.5 COORDINACION	62,962.50	0.00	0.00	0.00	0.00
1.3.2	E	221	1.5 OBRAS PUBLICA	623,180.43	0.00	0.00	6,991.90	6,874.49
1.3.2	E	226	1.5 SERVICIOS MUN	1,524,268.37	97,709.06	0.00	6,241.72	6,203.10
1.3.2	E	241	1.5 COMISION MUNI	1,085,838.94	22,645.53	0.00	2,164.55	2,115.89
1.3.2	E	242	1.5 CASA DE LA CUI	506,913.89	2,917.46	0.00	0.00	0.00
1.3.2	E	256	1.5 EDUCACION MU	71,973.04	0.00	0.00	0.00	0.00
1.3.2	E	268	1.5 COORDINACION	140,607.69	7,826.80	0.00	0.00	0.00
1.3.2	E	268	1.5 SIST NAC PROTI	20,864.94	0.00	-136.27	0.00	0.00
1.3.2	E	271	1.5 RASTRO MUNICI	428,047.49	2,928.96	0.00	0.00	0.00
1.3.2	E	382	1.5 INFORMATICA	141,403.37	0.00	-6,301.37	0.00	0.00
1.3.2	F	222	1.5 DESARROLLO S	195,694.32	57,509.43	0.00	804.56	804.56
1.3.2	F	311	1.5 DESARROLLO E	204,988.31	0.00	0.00	0.00	0.00
1.3.2	F	321	1.5 DESARROLLO R	92,630.61	1,736.33	0.00	0.00	0.00
1.3.2	G	112	1.5 FISCALIZACION	147,777.32	4,656.24	0.00	0.00	0.00
1.3.2	G	135	1.5 JURIDICO	131,706.65	9,533.79	0.00	0.00	0.00
1.3.2	G	138	1.5 GESTION INTEG	286,703.75	0.00	0.00	2,709.43	2,667.46
1.3.2	G	152	1.5 PEDRIAL Y CAT/	346,444.97	1,192.62	0.00	263,800.88	263,800.88
1.3.2	G	215	1.5 ECOLOGIA Y ME	246,461.78	0.00	-246,461.78	0.00	0.00
1.3.2	G	216	1.5 ECOLOGIA Y ME	156,493.04	178,192.74	0.00	3,015.63	2,965.14
1.3.2	M	151	1.5 TESORERIA MUI	395,059.39	0.00	-12,602.61	0.00	0.00
1.3.2	O	112	1.5 CONTRALORIA M	205,229.66	0.00	0.00	0.00	0.00
1.3.2	O	312	1.5 RECURSOS HUM	364,145.86	7,454.89	0.00	199.37	199.37
1.3.2	P	134	1.5 PLANEACION	123,181.38	0.00	0.00	6,725.94	6,572.39
1.3.3	E	221	1.5 OBRAS PUBLICA	82,125.00	0.00	0.00	0.00	0.00
1.3.3	O	312	1.5 RECURSOS HUM	651,785.71	56,838.47	0.00	432,954.17	432,954.17
1.3.4	O	312	1.5 RECURSOS HUM	651,785.71	0.00	0.00	96,213.34	96,213.34
1.3.4	R	241	1.7 MUNICIPIO DE P	0.00	28,960.00	0.00	0.00	0.00
1.4.1	O	312	1.1 RECURSOS HUM	3,450,000.00	0.00	0.00	1,149,496.11	750,610.36
1.4.1	O	312	1.5 RECURSOS HUM	0.00	3,000,000.00	0.00	0.00	0.00
1.4.2	O	312	1.1 RECURSOS HUM	2,000,000.00	0.00	0.00	247,965.44	161,429.42
1.4.2	O	312	1.5 RECURSOS HUM	0.00	700,000.00	0.00	0.00	0.00
1.4.3	O	312	1.1 RECURSOS HUM	1,650,000.00	0.00	0.00	322,333.62	322,333.62
1.4.3	O	312	1.5 RECURSOS HUM	0.00	300,000.00	0.00	0.00	0.00
1.5.1	E	131	1.5 PRESIDENCIA M	85,724.34	0.00	0.00	19,963.22	16,675.16
1.5.1	E	134	1.5 REGIDURIA	308,715.92	0.00	0.00	71,829.67	59,988.55
1.5.1	E	135	1.5 SINDICATURA	42,787.49	0.00	0.00	9,964.19	8,323.03
1.5.2	O	312	1.1 RECURSOS HUM	2,015,065.76	0.00	0.00	364,625.99	363,264.01
1.5.9	E	131	1.5 PRESIDENCIA M	348,842.14	0.00	0.00	81,237.23	81,237.23
1.5.9	E	134	1.5 REGIDURIA	1,256,888.76	0.00	0.00	292,700.16	292,700.16
1.5.9	E	135	1.5 SINDICATURA	157,111.10	0.00	0.00	36,587.52	36,587.52
2.1.1	E	122	1.1 ARBITRO CALIFI	12,000.00	0.00	0.00	6,009.04	6,009.04
2.1.1	E	131	1.1 PRESIDENCIA M	18,861.00	0.00	0.00	8,250.00	8,250.00
2.1.1	E	131	1.5 PRESIDENCIA M	0.00	20,000.00	0.00	0.00	0.00
2.1.1	E	132	1.1 SECRETARIA DE	22,000.00	0.00	0.00	7,567.04	7,567.04
2.1.1	E	132	1.1 DESPACHO DEL	6,900.00	0.00	0.00	0.00	0.00
2.1.1	E	134	1.1 REGIDURIA	4,000.00	0.00	0.00	0.00	0.00
2.1.1	E	139	1.1 SECRETARIA PA	60,000.00	0.00	0.00	13,009.46	13,009.46
2.1.1	E	139	1.5 SECRETARIA PA	0.00	20,000.00	0.00	0.00	0.00

2.1.1	E	151	1.6 TESORERIA MUI	0.00	2,867.78	0.00	0.00	0.00
2.1.1	E	171	2.5 SEGURIDAD PUI	40,000.00	2,000.00	0.00	7,481.64	7,481.64
2.1.1	E	172	1.1 PROTECCION CI	15,000.00	0.00	0.00	467.10	467.10
2.1.1	E	173	1.1 COORD DE TRAI	0.00	0.00	0.00	2,499.98	2,499.98
2.1.1	E	173	2.5 COORD DE TRAI	13,430.00	10,000.00	0.00	2,263.50	2,263.50
2.1.1	E	183	1.1 COMUNICACION	13,000.00	0.00	0.00	1,780.08	1,780.08
2.1.1	E	183	1.5 COMUNICACION	0.00	10,000.00	0.00	0.00	0.00
2.1.1	E	184	1.1 UNIDAD DE TRA	11,500.00	0.00	-4,000.00	0.00	0.00
2.1.1	E	184	1.1 COORDINACION	4,000.00	0.00	0.00	0.00	0.00
2.1.1	E	221	1.1 OBRAS PUBLICA	38,000.00	0.00	0.00	5,047.81	5,047.81
2.1.1	E	226	1.1 SERVICIOS MUN	0.00	0.00	0.00	4,999.97	4,999.97
2.1.1	E	226	2.5 SERVICIOS MUN	40,000.00	0.00	0.00	4,248.16	4,248.16
2.1.1	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	2,930.29	2,930.29
2.1.1	E	241	2.5 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
2.1.1	E	242	1.1 CASA DE LA CUI	20,000.00	7,000.00	-2,500.00	2,343.47	2,343.47
2.1.1	E	256	1.1 EDUCACION MU	10,500.00	0.00	0.00	0.00	0.00
2.1.1	E	268	1.1 COORDINACION	9,000.00	0.00	0.00	2,730.67	2,730.67
2.1.1	E	268	1.1 SIST NAC PROTI	5,000.00	0.00	0.00	0.00	0.00
2.1.1	E	268	1.5 COORDINACION	0.00	100,000.00	0.00	0.00	0.00
2.1.1	E	271	1.1 RASTRO MUNICI	25,000.00	5,000.00	0.00	4,598.54	4,598.54
2.1.1	E	382	1.1 INFORMATICA	9,000.00	0.00	-5,000.00	2,279.44	2,279.44
2.1.1	E	382	1.5 INFORMATICA	0.00	6,000.00	0.00	0.00	0.00
2.1.1	F	222	1.1 DESARROLLO S	37,600.00	113,000.00	0.00	2,255.07	2,255.07
2.1.1	F	311	1.1 DESARROLLO E	5,600.00	11,300.00	-300.00	1,899.59	1,899.59
2.1.1	F	311	1.5 DESARROLLO E	0.00	4,000.00	0.00	0.00	0.00
2.1.1	F	321	1.1 DESARROLLO R	12,000.00	0.00	0.00	2,581.85	2,581.85
2.1.1	G	112	1.1 FISCALIZACION	10,000.00	0.00	0.00	1,250.00	1,250.00
2.1.1	G	135	1.1 JURIDICO	28,000.00	0.00	-10,000.00	2,835.89	2,835.89
2.1.1	G	135	1.5 JURIDICO	0.00	5,000.00	0.00	0.00	0.00
2.1.1	G	138	1.1 GESTION INTEG	28,000.00	0.00	0.00	6,745.07	6,745.07
2.1.1	G	152	1.1 PEDRIAL Y CAT/	22,000.00	12,000.00	0.00	17,566.74	17,566.74
2.1.1	G	215	1.1 ECOLOGIA Y ME	22,600.00	0.00	0.00	5,974.87	5,974.87
2.1.1	G	216	1.1 ECOLOGIA Y ME	6,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.1 TESORERIA MUI	120,000.00	0.00	0.00	26,310.66	26,310.66
2.1.1	O	112	1.1 CONTRALORIA M	7,000.00	0.00	0.00	1,250.00	1,250.00
2.1.1	O	312	1.1 RECURSOS HUM	22,000.00	0.00	0.00	4,985.21	4,985.21
2.1.1	O	312	1.5 RECURSOS HUM	0.00	29,000.00	0.00	0.00	0.00
2.1.1	P	134	1.1 PLANEACION	9,000.00	0.00	0.00	164.70	164.70
2.1.1	R	241	1.7 MUNICIPIO DE P	0.00	30,000.00	0.00	0.00	0.00
2.1.2	E	131	1.1 PRESIDENCIA M	1,139.00	0.00	0.00	0.00	0.00
2.1.2	E	132	1.1 SECRETARIA DE	7,000.00	0.00	0.00	0.00	0.00
2.1.2	E	171	2.5 SEGURIDAD PUI	2,000.00	0.00	0.00	0.00	0.00
2.1.2	E	183	1.1 COMUNICACION	15,000.00	0.00	0.00	0.00	0.00
2.1.2	E	184	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	0.00	0.00
2.1.2	E	184	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
2.1.2	E	221	1.1 OBRAS PUBLICA	1,000.00	0.00	0.00	0.00	0.00
2.1.2	E	226	2.5 SERVICIOS MUN	10,000.00	0.00	0.00	842.00	842.00
2.1.2	E	256	1.1 EDUCACION MU	1,000.00	0.00	0.00	0.00	0.00
2.1.2	E	268	1.1 COORDINACION	10,000.00	0.00	0.00	1,252.80	1,252.80
2.1.2	E	268	1.5 COORDINACION	0.00	5,000.00	0.00	0.00	0.00

2.1.2	F	311	1.1 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
2.1.2	G	112	1.1 FISCALIZACION	5,000.00	0.00	0.00	672.80	672.80
2.1.2	G	135	1.1 JURIDICO	5,000.00	0.00	0.00	0.00	0.00
2.1.2	G	152	1.1 PEDRIAL Y CAT/	14,000.00	6,000.00	0.00	15,172.80	15,172.80
2.1.2	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
2.1.2	P	134	1.1 PLANEACION	4,000.00	0.00	0.00	0.00	0.00
2.1.4	E	122	1.1 ARBITRO CALIFI	12,000.00	0.00	0.00	2,088.00	2,088.00
2.1.4	E	131	1.5 PRESIDENCIA M	0.00	20,000.00	0.00	0.00	0.00
2.1.4	E	132	1.1 SECRETARIA DE	25,000.00	0.00	0.00	2,566.99	2,566.99
2.1.4	E	134	1.1 REGIDURIA	3,500.00	0.00	0.00	0.00	0.00
2.1.4	E	171	1.1 SEGURIDAD PUI	0.00	0.00	0.00	3,074.00	3,074.00
2.1.4	E	171	2.5 SEGURIDAD PUI	23,000.00	0.00	0.00	770.00	770.00
2.1.4	E	172	1.1 PROTECCION CI	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	173	2.5 COORD DE TRAI	4,000.00	6,000.00	0.00	0.00	0.00
2.1.4	E	183	1.1 COMUNICACION	15,000.00	0.00	0.00	348.00	348.00
2.1.4	E	183	1.5 COMUNICACION	0.00	38,000.00	0.00	0.00	0.00
2.1.4	E	184	1.1 UNIDAD DE TRA	6,000.00	0.00	0.00	0.00	0.00
2.1.4	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
2.1.4	E	226	1.1 SERVICIOS MUN	0.00	0.00	0.00	3,364.00	3,364.00
2.1.4	E	226	2.5 SERVICIOS MUN	23,000.00	0.00	0.00	2,090.02	2,090.02
2.1.4	E	241	1.1 COMISION MUNI	8,000.00	0.00	0.00	4,640.00	4,640.00
2.1.4	E	241	2.5 COMISION MUNI	0.00	15,000.00	0.00	0.00	0.00
2.1.4	E	242	1.1 CASA DE LA CUI	5,000.00	0.00	-1,000.00	696.00	696.00
2.1.4	E	256	1.1 EDUCACION MU	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	268	1.1 COORDINACION	10,000.00	0.00	0.00	1,380.00	1,380.00
2.1.4	E	268	1.1 SIST NAC PROTI	5,000.00	0.00	0.00	0.00	0.00
2.1.4	E	271	1.1 RASTRO MUNICI	10,500.00	0.00	-5,000.00	2,494.00	2,494.00
2.1.4	E	382	1.1 INFORMATICA	14,000.00	0.00	0.00	11,265.08	11,265.08
2.1.4	F	222	1.1 DESARROLLO S	15,000.00	0.00	0.00	4,814.00	4,814.00
2.1.4	F	311	1.1 DESARROLLO E	7,000.00	3,500.00	0.00	1,334.00	1,334.00
2.1.4	F	311	1.5 DESARROLLO E	0.00	10,500.00	0.00	0.00	0.00
2.1.4	F	321	1.1 DESARROLLO R	7,000.00	0.00	-2,500.00	0.00	0.00
2.1.4	G	112	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.1.4	G	135	1.1 JURIDICO	15,000.00	0.00	0.00	6,786.00	6,786.00
2.1.4	G	138	1.1 GESTION INTEG	20,000.00	0.00	0.00	0.00	0.00
2.1.4	G	152	1.1 PEDRIAL Y CAT/	12,000.00	0.00	0.00	0.00	0.00
2.1.4	G	215	1.1 ECOLOGIA Y ME	3,400.00	0.00	0.00	1,392.00	1,392.00
2.1.4	M	151	1.1 TESORERIA MUI	70,000.00	0.00	0.00	3,617.42	3,617.42
2.1.4	O	112	1.1 CONTRALORIA M	5,600.00	0.00	0.00	0.00	0.00
2.1.4	O	312	1.1 RECURSOS HUM	29,000.00	0.00	0.00	0.00	0.00
2.1.5	E	122	1.1 ARBITRO CALIFI	10,000.00	0.00	0.00	0.00	0.00
2.1.5	E	131	1.1 PRESIDENCIA M	120,000.00	0.00	0.00	38,658.16	38,658.16
2.1.5	E	131	1.5 PRESIDENCIA M	0.00	400,000.00	0.00	0.00	0.00
2.1.5	E	132	1.1 SECRETARIA DE	18,000.00	0.00	0.00	4,510.08	4,510.08
2.1.5	E	139	1.1 SECRETARIA PA	20,000.00	0.00	0.00	14,813.20	14,813.20
2.1.5	E	139	1.5 SECRETARIA PA	0.00	150,000.00	0.00	0.00	0.00
2.1.5	E	172	1.1 PROTECCION CI	25,000.00	0.00	0.00	0.00	0.00
2.1.5	E	183	1.1 COMUNICACION	90,000.00	0.00	0.00	55,159.24	55,159.24
2.1.5	E	183	1.5 COMUNICACION	0.00	180,000.00	0.00	0.00	0.00
2.1.5	E	184	1.1 UNIDAD DE TRA	6,000.00	0.00	0.00	0.00	0.00

2.1.5	E	184	1.1 COORDINACION	25,000.00	0.00	-10,000.00	0.00	0.00
2.1.5	E	268	1.1 COORDINACION	500.00	0.00	0.00	0.00	0.00
2.1.5	E	268	1.5 COORDINACION	0.00	50,000.00	0.00	0.00	0.00
2.1.5	F	222	1.1 DESARROLLO S	0.00	5,000.00	0.00	0.00	0.00
2.1.5	G	138	1.1 GESTION INTEG	7,500.00	0.00	-5,000.00	0.00	0.00
2.1.5	G	215	1.1 ECOLOGIA Y ME	12,000.00	5,000.00	0.00	4,060.00	4,060.00
2.1.5	O	312	1.1 RECURSOS HUM	1,500.00	0.00	0.00	0.00	0.00
2.1.5	O	312	1.5 RECURSOS HUM	0.00	8,500.00	0.00	0.00	0.00
2.1.6	E	122	1.1 ARBITRO CALIFI	10,000.00	0.00	0.00	5,562.20	5,562.20
2.1.6	E	131	1.1 PRESIDENCIA M	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	132	1.1 DESPACHO DEL	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	171	2.5 SEGURIDAD PUI	55,000.00	0.00	0.00	7,370.34	7,370.34
2.1.6	E	172	1.1 PROTECCION CI	15,000.00	0.00	0.00	0.00	0.00
2.1.6	E	184	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	0.00	0.00
2.1.6	E	184	1.1 COORDINACION	4,000.00	0.00	0.00	0.00	0.00
2.1.6	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
2.1.6	E	226	2.5 SERVICIOS MUN	400,000.00	0.00	0.00	66,684.30	66,684.30
2.1.6	E	241	1.1 COMISION MUNI	16,000.00	1,000.00	0.00	16,181.98	16,181.98
2.1.6	E	241	2.5 COMISION MUNI	0.00	96,000.00	0.00	0.00	0.00
2.1.6	E	242	1.1 CASA DE LA CUI	18,000.00	10,000.00	0.00	3,151.72	3,151.72
2.1.6	E	268	1.1 COORDINACION	2,000.00	0.00	0.00	0.00	0.00
2.1.6	E	268	1.1 SIST NAC PROTI	2,000.00	0.00	0.00	0.00	0.00
2.1.6	E	268	1.5 COORDINACION	0.00	5,000.00	0.00	0.00	0.00
2.1.6	E	271	1.1 RASTRO MUNICI	40,000.00	0.00	0.00	12,797.58	12,797.58
2.1.6	E	382	1.1 INFORMATICA	2,900.00	0.00	-2,000.00	0.00	0.00
2.1.6	E	382	1.5 INFORMATICA	0.00	2,000.00	0.00	0.00	0.00
2.1.6	F	222	1.1 DESARROLLO S	5,000.00	15,000.00	0.00	0.00	0.00
2.1.6	F	321	1.1 DESARROLLO R	3,000.00	0.00	0.00	0.00	0.00
2.1.6	G	112	1.1 FISCALIZACION	2,000.00	0.00	0.00	0.00	0.00
2.1.6	G	135	1.1 JURIDICO	4,000.00	0.00	-2,000.00	0.00	0.00
2.1.6	G	138	1.1 GESTION INTEG	10,500.00	0.00	0.00	1,028.92	1,028.92
2.1.6	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	4,114.52	4,114.52
2.1.6	G	215	1.1 ECOLOGIA Y ME	15,000.00	3,000.00	0.00	13,261.74	13,261.74
2.1.6	G	216	1.1 ECOLOGIA Y ME	2,500.00	0.00	0.00	0.00	0.00
2.1.6	M	151	1.1 TESORERIA MUI	2,000.00	0.00	0.00	0.00	0.00
2.1.6	O	312	1.1 RECURSOS HUM	10,000.00	0.00	0.00	0.00	0.00
2.1.6	P	134	1.1 PLANEACION	1,000.00	0.00	0.00	0.00	0.00
2.1.6	R	241	1.7 MUNICIPIO DE P	0.00	3,000.00	0.00	0.00	0.00
2.1.7	E	242	1.1 CASA DE LA CUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.2.1	E	122	1.1 ARBITRO CALIFI	21,000.00	0.00	0.00	2,527.25	2,527.25
2.2.1	E	131	1.1 PRESIDENCIA M	41,828.79	0.00	0.00	30,876.00	30,876.00
2.2.1	E	131	1.5 PRESIDENCIA M	0.00	100,000.00	0.00	0.00	0.00
2.2.1	E	132	1.1 SECRETARIA DE	54,000.00	0.00	0.00	8,537.93	8,537.93
2.2.1	E	132	1.5 SECRETARIA DE	0.00	120,000.00	0.00	0.00	0.00
2.2.1	E	134	1.1 REGIDURIA	50,000.00	0.00	0.00	6,739.00	6,739.00
2.2.1	E	139	1.1 SECRETARIA PA	100,000.00	0.00	0.00	57,671.40	57,671.40
2.2.1	E	139	1.5 SECRETARIA PA	0.00	200,000.00	0.00	0.00	0.00
2.2.1	E	171	2.5 SEGURIDAD PUI	355,000.00	230,660.16	0.00	108,414.72	108,414.72
2.2.1	E	172	1.1 PROTECCION CI	10,000.00	0.00	0.00	6,762.80	6,762.80

2.2.1	E	173	2.5 COORD DE TRAI	3,000.00	15,000.00	0.00	1,789.72	1,789.72
2.2.1	E	184	1.1 UNIDAD DE TRA	3,000.00	4,000.00	0.00	2,894.00	2,894.00
2.2.1	E	184	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
2.2.1	E	184	1.5 UNIDAD DE TRA	0.00	4,000.00	0.00	0.00	0.00
2.2.1	E	221	1.1 OBRAS PUBLICA	8,000.00	0.00	0.00	0.00	0.00
2.2.1	E	226	2.5 SERVICIOS MUN	25,000.00	0.00	0.00	897.00	897.00
2.2.1	E	241	1.1 COMISION MUNI	5,000.00	0.00	0.00	840.00	840.00
2.2.1	E	241	2.5 COMISION MUNI	0.00	15,000.00	0.00	0.00	0.00
2.2.1	E	242	1.1 CASA DE LA CUI	8,000.00	2,500.00	0.00	1,498.60	1,498.60
2.2.1	E	256	1.1 EDUCACION MU	22,000.00	0.00	0.00	756.00	756.00
2.2.1	E	268	1.1 COORDINACION	3,000.00	0.00	0.00	1,825.50	1,825.50
2.2.1	E	268	1.1 SIST NAC PROTI	2,000.00	0.00	0.00	0.00	0.00
2.2.1	E	268	1.5 COORDINACION	0.00	40,000.00	0.00	0.00	0.00
2.2.1	E	271	1.1 RASTRO MUNICI	9,600.00	0.00	0.00	556.00	556.00
2.2.1	F	222	1.1 DESARROLLO S	6,000.00	48,000.00	0.00	345.50	345.50
2.2.1	F	311	1.1 DESARROLLO E	5,000.00	2,000.00	-1,000.00	480.00	480.00
2.2.1	F	321	1.1 DESARROLLO R	7,000.00	2,000.00	0.00	3,956.71	3,956.71
2.2.1	G	138	1.1 GESTION INTEG	5,000.00	0.00	0.00	280.00	280.00
2.2.1	G	152	1.1 PEDRIAL Y CAT/	12,000.00	0.00	0.00	2,978.95	2,978.95
2.2.1	G	215	1.1 ECOLOGIA Y ME	6,000.00	0.00	0.00	1,804.88	1,804.88
2.2.1	G	216	1.1 ECOLOGIA Y ME	5,500.00	0.00	0.00	0.00	0.00
2.2.1	M	151	1.1 TESORERIA MUI	25,000.00	0.00	0.00	24,950.48	24,950.48
2.2.1	O	112	1.1 CONTRALORIA M	6,000.00	0.00	0.00	0.00	0.00
2.2.1	O	312	1.1 RECURSOS HUM	169,000.00	0.00	0.00	1,547.42	1,547.42
2.2.1	O	312	1.5 RECURSOS HUM	0.00	551,000.00	0.00	0.00	0.00
2.2.1	P	134	1.1 PLANEACION	7,000.00	0.00	0.00	232.50	232.50
2.2.1	R	241	1.7 MUNICIPIO DE P	0.00	2,000.00	0.00	0.00	0.00
2.2.2	G	216	1.1 ECOLOGIA Y ME	71,000.00	0.00	-41,000.00	9,882.00	9,882.00
2.2.3	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	-3,360.16	6,639.84	6,639.84
2.2.3	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
2.3.5	G	216	1.1 ECOLOGIA Y ME	2,500.00	0.00	0.00	0.00	0.00
2.4.1	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	-5,000.00	0.00	0.00
2.4.1	E	221	1.1 OBRAS PUBLICA	300,000.00	125,000.00	0.00	57,536.00	57,536.00
2.4.1	E	226	2.5 SERVICIOS MUN	70,000.00	0.00	0.00	25,554.81	25,554.81
2.4.1	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	0.00	0.00
2.4.1	E	241	2.5 COMISION MUNI	0.00	60,000.00	0.00	0.00	0.00
2.4.1	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
2.4.2	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	-5,000.00	0.00	0.00
2.4.2	E	221	1.1 OBRAS PUBLICA	2,000,000.00	0.00	0.00	83,815.79	83,815.79
2.4.2	E	221	2.5 OBRAS PUBLICA	0.00	1,000,000.00	-500,000.00	0.00	0.00
2.4.2	E	226	2.5 SERVICIOS MUN	50,000.00	0.00	0.00	20,789.69	20,789.69
2.4.2	E	241	1.1 COMISION MUNI	9,000.00	0.00	0.00	0.00	0.00
2.4.3	E	221	1.1 OBRAS PUBLICA	60,000.00	0.00	0.00	0.00	0.00
2.4.3	E	226	2.5 SERVICIOS MUN	15,000.00	0.00	0.00	0.00	0.00
2.4.3	E	241	1.1 COMISION MUNI	5,000.00	0.00	0.00	25.00	25.00
2.4.3	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
2.4.3	F	222	1.1 DESARROLLO S	0.00	116,000.00	0.00	0.00	0.00
2.4.3	G	216	1.1 ECOLOGIA Y ME	2,500.00	0.00	0.00	0.00	0.00
2.4.4	E	221	1.1 OBRAS PUBLICA	19,000.00	0.00	0.00	3,397.50	3,397.50
2.4.4	E	226	2.5 SERVICIOS MUN	150,000.00	0.00	0.00	0.00	0.00

2.4.4	E	242	1.1 CASA DE LA CUI	11,000.00	0.00	0.00	0.00	0.00
2.4.4	E	256	1.1 EDUCACION MU	9,000.00	0.00	0.00	0.00	0.00
2.4.4	E	268	1.1 COORDINACION	500.00	0.00	0.00	0.00	0.00
2.4.5	E	171	2.5 SEGURIDAD PUI	5,000.00	0.00	0.00	0.00	0.00
2.4.5	E	221	1.1 OBRAS PUBLICA	15,000.00	0.00	0.00	882.74	882.74
2.4.5	E	226	2.5 SERVICIOS MUN	0.00	15,000.00	0.00	0.00	0.00
2.4.5	E	242	1.1 CASA DE LA CUI	4,000.00	0.00	-4,000.00	0.00	0.00
2.4.6	E	122	1.5 ARBITRO CALIFI	0.00	8,000.00	0.00	0.00	0.00
2.4.6	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	312.07	312.07
2.4.6	E	172	1.1 PROTECCION CI	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	183	1.1 COMUNICACION	4,000.00	0.00	0.00	323.00	323.00
2.4.6	E	221	1.1 OBRAS PUBLICA	21,000.00	0.00	0.00	0.00	0.00
2.4.6	E	226	2.5 SERVICIOS MUN	500,000.00	500,000.00	0.00	55,473.67	55,473.67
2.4.6	E	241	1.1 COMISION MUNI	80,000.00	0.00	0.00	10,140.99	10,140.99
2.4.6	E	241	2.5 COMISION MUNI	0.00	300,000.00	0.00	0.00	0.00
2.4.6	E	242	1.1 CASA DE LA CUI	4,000.00	0.00	-2,000.00	1,919.99	1,919.99
2.4.6	E	256	1.1 EDUCACION MU	626.00	0.00	0.00	0.00	0.00
2.4.6	E	271	1.1 RASTRO MUNICI	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	382	1.1 INFORMATICA	7,000.00	0.00	-4,000.00	1,499.62	1,499.62
2.4.6	E	382	1.5 INFORMATICA	0.00	4,000.00	0.00	0.00	0.00
2.4.6	F	222	1.1 DESARROLLO S	0.00	6,000.00	0.00	0.00	0.00
2.4.6	F	311	1.1 DESARROLLO E	6,500.00	2,000.00	-3,000.00	0.00	0.00
2.4.6	F	321	1.1 DESARROLLO R	0.00	500.00	0.00	0.00	0.00
2.4.6	G	112	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.4.6	G	152	1.1 PEDRIAL Y CAT/	5,000.00	0.00	0.00	1,250.03	1,250.03
2.4.6	G	215	1.1 ECOLOGIA Y ME	0.00	20,000.00	0.00	0.00	0.00
2.4.6	M	151	1.1 TESORERIA MUI	5,000.00	20,000.00	0.00	15,380.00	15,380.00
2.4.6	O	112	1.1 CONTRALORIA M	1,000.00	0.00	0.00	0.00	0.00
2.4.6	O	312	1.1 RECURSOS HUM	1,000.00	0.00	0.00	0.00	0.00
2.4.7	E	171	2.5 SEGURIDAD PUI	5,000.00	0.00	0.00	0.00	0.00
2.4.7	E	172	1.1 PROTECCION CI	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	173	2.5 COORD DE TRAI	10,000.00	50,000.00	0.00	0.00	0.00
2.4.7	E	221	1.1 OBRAS PUBLICA	300,000.00	0.00	0.00	34,580.66	34,580.66
2.4.7	E	221	2.5 OBRAS PUBLICA	0.00	800,000.00	-400,000.00	0.00	0.00
2.4.7	E	226	2.5 SERVICIOS MUN	250,000.00	0.00	0.00	53,143.19	53,143.19
2.4.7	E	241	1.1 COMISION MUNI	25,000.00	0.00	0.00	834.96	834.96
2.4.7	E	241	2.5 COMISION MUNI	0.00	25,000.00	0.00	0.00	0.00
2.4.7	E	242	1.1 CASA DE LA CUI	25,000.00	0.00	-8,500.00	12,333.10	12,333.10
2.4.7	E	256	1.1 EDUCACION MU	1,000.00	0.00	0.00	0.00	0.00
2.4.7	E	271	1.1 RASTRO MUNICI	6,000.00	0.00	0.00	397.00	397.00
2.4.7	E	382	1.1 INFORMATICA	1,000.00	0.00	0.00	0.00	0.00
2.4.7	F	222	1.1 DESARROLLO S	0.00	50,000.00	0.00	0.00	0.00
2.4.7	G	138	1.1 GESTION INTEG	0.00	500.00	0.00	0.00	0.00
2.4.7	G	215	1.1 ECOLOGIA Y ME	3,000.00	15,000.00	0.00	0.00	0.00
2.4.7	G	216	1.1 ECOLOGIA Y ME	10,000.00	0.00	0.00	0.00	0.00
2.4.7	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
2.4.7	R	241	1.7 MUNICIPIO DE P	0.00	7,355.07	0.00	0.00	0.00
2.4.8	E	183	1.1 COMUNICACION	3,000.00	0.00	0.00	0.00	0.00
2.4.8	E	242	1.1 CASA DE LA CUI	3,000.00	0.00	-3,000.00	0.00	0.00

2.4.8	E	271	1.1 RASTRO MUNICI	24,900.00	0.00	0.00	0.00	0.00
2.4.8	E	382	1.1 INFORMATICA	1,000.00	0.00	-500.00	0.00	0.00
2.4.8	G	135	1.5 JURIDICO	0.00	3,000.00	0.00	0.00	0.00
2.4.9	E	171	2.5 SEGURIDAD PUF	20,000.00	2,000.00	0.00	1,527.93	1,527.93
2.4.9	E	173	2.5 COORD DE TRAI	30,000.00	120,000.00	0.00	200.00	200.00
2.4.9	E	221	1.1 OBRAS PUBLICA	200,000.00	0.00	0.00	31,927.62	31,927.62
2.4.9	E	226	2.5 SERVICIOS MUN	500,000.00	0.00	0.00	68,164.45	68,164.45
2.4.9	E	241	1.1 COMISION MUNI	70,000.00	0.00	0.00	19,952.77	19,952.77
2.4.9	E	241	2.5 COMISION MUNI	0.00	90,000.00	0.00	0.00	0.00
2.4.9	E	242	1.1 CASA DE LA CUI	10,000.00	0.00	-2,000.00	0.00	0.00
2.4.9	E	256	1.1 EDUCACION MU	1,000.00	0.00	0.00	238.00	238.00
2.4.9	E	268	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
2.4.9	E	268	1.5 COORDINACION	0.00	5,000.00	0.00	0.00	0.00
2.4.9	F	311	1.1 DESARROLLO E	3,500.00	1,000.00	-2,000.00	0.00	0.00
2.4.9	G	215	1.1 ECOLOGIA Y ME	5,000.00	0.00	0.00	0.00	0.00
2.4.9	G	216	1.1 ECOLOGIA Y ME	15,000.00	0.00	0.00	2,808.02	2,808.02
2.4.9	M	151	1.1 TESORERIA MUI	2,000.00	0.00	0.00	0.00	0.00
2.4.9	O	312	1.1 RECURSOS HUM	2,000.00	0.00	0.00	0.00	0.00
2.4.9	O	312	1.5 RECURSOS HUM	0.00	3,000.00	0.00	0.00	0.00
2.4.9	R	241	1.7 MUNICIPIO DE P	0.00	2,000.00	0.00	0.00	0.00
2.5.1	E	172	1.1 PROTECCION CI	6,000.00	0.00	0.00	0.00	0.00
2.5.2	E	226	2.5 SERVICIOS MUN	100,000.00	0.00	0.00	0.00	0.00
2.5.2	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	6,639.95	6,639.95
2.5.2	E	241	2.5 COMISION MUNI	0.00	45,000.00	0.00	0.00	0.00
2.5.2	G	215	1.1 ECOLOGIA Y ME	3,000.00	0.00	0.00	0.00	0.00
2.5.2	G	216	1.1 ECOLOGIA Y ME	27,000.00	0.00	-15,000.00	0.00	0.00
2.5.3	E	122	1.1 ARBITRO CALIFI	15,000.00	0.00	0.00	0.00	0.00
2.5.3	E	131	1.1 PRESIDENCIA M	100,000.00	0.00	0.00	4,895.00	4,895.00
2.5.3	E	171	2.5 SEGURIDAD PUF	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.3	E	172	1.1 PROTECCION CI	5,000.00	0.00	0.00	0.00	0.00
2.5.4	E	122	1.1 ARBITRO CALIFI	15,000.00	0.00	0.00	0.00	0.00
2.5.4	P	134	1.1 PLANEACION	2,000.00	0.00	0.00	0.00	0.00
2.5.6	E	139	1.1 SECRETARIA PA	5,000.00	0.00	0.00	0.00	0.00
2.5.6	E	221	1.1 OBRAS PUBLICA	200,000.00	0.00	0.00	5,848.02	5,848.02
2.5.6	E	226	2.5 SERVICIOS MUN	90,000.00	0.00	0.00	7,262.56	7,262.56
2.5.6	E	241	1.1 COMISION MUNI	22,000.00	0.00	0.00	3,859.24	3,859.24
2.5.6	E	241	2.5 COMISION MUNI	0.00	150,000.00	0.00	0.00	0.00
2.5.6	E	242	1.1 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.5.6	E	256	1.1 EDUCACION MU	500.00	0.00	0.00	0.00	0.00
2.5.6	F	311	1.1 DESARROLLO E	2,500.00	500.00	-500.00	0.00	0.00
2.5.6	G	112	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.5.6	M	151	1.1 TESORERIA MUI	2,000.00	0.00	0.00	0.00	0.00
2.6.1	E	122	2.5 ARBITRO CALIFI	30,000.00	0.00	0.00	0.00	0.00
2.6.1	E	131	2.5 PRESIDENCIA M	320,000.00	0.00	0.00	66,600.80	66,600.80
2.6.1	E	132	1.1 SECRETARIA DE	0.00	50,000.00	0.00	0.00	0.00
2.6.1	E	132	2.5 SECRETARIA DE	200,000.00	0.00	0.00	69,292.04	69,292.04
2.6.1	E	134	1.1 PLANEACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	135	2.5 SINDICATURA	30,000.00	0.00	0.00	3,574.40	3,574.40
2.6.1	E	139	1.1 SECRETARIA PA	0.00	100,000.00	0.00	0.00	0.00
2.6.1	E	139	1.1 SECRETARIA DE	0.00	50,000.00	-50,000.00	0.00	0.00

2.6.1	E	139	2.5 SECRETARIA PA	150,000.00	0.00	0.00	0.00	0.00
2.6.1	E	171	2.5 SEGURIDAD PUI	2,000,000.00	1,030,131.40	0.00	294,245.88	294,245.88
2.6.1	E	172	2.5 PROTECCION CI	1,000,000.00	200,000.00	0.00	144,186.71	144,186.71
2.6.1	E	173	2.5 COORD DE TRAI	380,000.00	0.00	0.00	115,675.84	115,675.84
2.6.1	E	183	1.1 COMUNICACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	183	2.5 COMUNICACION	100,000.00	0.00	0.00	1,920.66	1,920.66
2.6.1	E	221	1.1 OBRAS PUBLICA	0.00	50,000.00	0.00	0.00	0.00
2.6.1	E	221	1.7 OBRAS PUBLICA	0.00	5,856.55	0.00	0.00	0.00
2.6.1	E	221	2.5 OBRAS PUBLICA	1,700,000.00	1,000,000.00	0.00	310,556.50	310,556.50
2.6.1	E	226	2.5 SERVICIOS MUN	3,800,000.00	0.00	0.00	728,875.68	728,875.68
2.6.1	E	241	1.1 COMISION MUNI	0.00	50,000.00	0.00	0.00	0.00
2.6.1	E	241	2.5 COMISION MUNI	800,000.00	0.00	0.00	113,160.10	113,160.10
2.6.1	E	242	1.1 CASA DE LA CUI	0.00	20,000.00	0.00	0.00	0.00
2.6.1	E	242	2.5 CASA DE LA CUI	120,000.00	0.00	0.00	15,588.60	15,588.60
2.6.1	E	256	1.1 EDUCACION MU	0.00	20,000.00	0.00	0.00	0.00
2.6.1	E	256	2.5 EDUCACION MU	110,000.00	0.00	0.00	4,391.30	4,391.30
2.6.1	E	268	1.1 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	268	2.5 COORDINACION	150,000.00	0.00	0.00	10,107.84	10,107.84
2.6.1	E	271	1.1 RASTRO MUNICI	0.00	30,000.00	0.00	0.00	0.00
2.6.1	E	271	2.5 RASTRO MUNICI	300,000.00	0.00	0.00	42,814.61	42,814.61
2.6.1	E	382	2.5 INFORMATICA	40,000.00	0.00	0.00	2,747.03	2,747.03
2.6.1	F	222	1.1 DESARROLLO S	0.00	85,000.00	0.00	0.00	0.00
2.6.1	F	222	2.5 DESARROLLO S	120,000.00	0.00	0.00	17,027.86	17,027.86
2.6.1	F	311	1.1 DESARROLLO E	0.00	25,000.00	0.00	0.00	0.00
2.6.1	F	311	2.5 DESARROLLO E	150,000.00	0.00	0.00	4,139.79	4,139.79
2.6.1	F	321	1.1 DESARROLLO R	0.00	15,000.00	0.00	0.00	0.00
2.6.1	F	321	2.5 DESARROLLO R	100,000.00	0.00	0.00	23,723.37	23,723.37
2.6.1	G	112	1.1 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	G	112	2.5 FISCALIZACION	230,000.00	0.00	0.00	18,713.83	18,713.83
2.6.1	G	135	1.1 JURIDICO	0.00	10,000.00	0.00	0.00	0.00
2.6.1	G	135	2.5 JURIDICO	50,000.00	0.00	0.00	0.00	0.00
2.6.1	G	138	1.1 GESTION INTEG	0.00	15,000.00	0.00	0.00	0.00
2.6.1	G	138	2.5 GESTION INTEG	100,000.00	0.00	0.00	18,995.75	18,995.75
2.6.1	G	152	1.1 PEDRIAL Y CAT/	0.00	26,000.00	0.00	500.00	500.00
2.6.1	G	152	2.5 PEDRIAL Y CAT/	100,000.00	0.00	0.00	8,854.15	8,854.15
2.6.1	G	215	2.5 ECOLOGIA Y ME	200,000.00	0.00	0.00	37,786.68	37,786.68
2.6.1	G	216	1.1 ECOLOGIA Y ME	0.00	20,000.00	0.00	0.00	0.00
2.6.1	G	216	2.5 ECOLOGIA Y ME	50,000.00	0.00	0.00	22,853.41	22,853.41
2.6.1	M	151	1.1 TESORERIA MUI	35,000.00	25,000.00	0.00	0.00	0.00
2.6.1	M	151	2.5 TESORERIA MUI	150,000.00	0.00	0.00	65,200.08	65,200.08
2.6.1	O	112	1.1 CONTRALORIA M	0.00	10,000.00	0.00	0.00	0.00
2.6.1	O	112	2.5 CONTRALORIA M	100,000.00	0.00	0.00	7,538.31	7,538.31
2.6.1	P	134	2.5 PLANEACION	60,000.00	0.00	0.00	8,421.48	8,421.48
2.6.1	R	241	1.7 MUNICIPIO DE P	0.00	661.63	0.00	0.00	0.00
2.7.1	E	122	1.1 ARBITRO CALIFI	5,000.00	0.00	0.00	0.00	0.00
2.7.1	E	139	1.1 SECRETARIA PA	20,000.00	0.00	0.00	0.00	0.00
2.7.1	E	139	1.5 SECRETARIA PA	0.00	50,000.00	0.00	0.00	0.00
2.7.1	E	171	2.5 SEGURIDAD PUI	500,000.00	0.00	0.00	6,960.00	6,735.00
2.7.1	E	172	1.1 PROTECCION CI	60,000.00	0.00	0.00	0.00	0.00
2.7.1	E	173	2.5 COORD DE TRAI	130,000.00	0.00	0.00	0.00	0.00

2.7.1	E	184	1.1 COORDINACION	2,000.00	1,000.00	0.00	0.00	0.00
2.7.1	E	226	2.5 SERVICIOS MUN	30,000.00	0.00	0.00	0.00	0.00
2.7.1	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	0.00	0.00
2.7.1	E	241	2.5 COMISION MUNI	0.00	35,000.00	0.00	0.00	0.00
2.7.1	E	242	1.1 CASA DE LA CUI	10,000.00	0.00	-5,000.00	0.00	0.00
2.7.1	E	268	1.1 COORDINACION	10,000.00	0.00	0.00	0.00	0.00
2.7.1	E	271	1.1 RASTRO MUNICI	50,000.00	0.00	0.00	0.00	0.00
2.7.1	F	311	1.1 DESARROLLO E	10,000.00	0.00	-1,000.00	3,828.00	3,828.00
2.7.1	F	311	1.5 DESARROLLO E	0.00	6,003.00	0.00	0.00	0.00
2.7.1	G	152	1.1 PEDRIAL Y CAT/	6,000.00	0.00	0.00	0.00	0.00
2.7.1	G	215	1.1 ECOLOGIA Y ME	4,500.00	0.00	0.00	0.00	0.00
2.7.1	G	216	1.1 ECOLOGIA Y ME	4,000.00	0.00	0.00	0.00	0.00
2.7.1	O	312	1.1 RECURSOS HUM	300,000.00	0.00	0.00	0.00	0.00
2.7.1	O	312	1.5 RECURSOS HUM	0.00	50,000.00	0.00	0.00	0.00
2.7.2	E	172	1.1 PROTECCION CI	15,000.00	0.00	0.00	0.00	0.00
2.7.2	E	184	1.1 COORDINACION	2,000.00	0.00	-1,000.00	0.00	0.00
2.7.2	E	221	1.1 OBRAS PUBLICA	3,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	2.5 SERVICIOS MUN	100,000.00	0.00	0.00	12,350.20	12,350.20
2.7.2	E	241	1.1 COMISION MUNI	5,000.00	0.00	0.00	349.98	349.98
2.7.2	E	241	2.5 COMISION MUNI	0.00	10,000.00	0.00	0.00	0.00
2.7.2	E	271	1.1 RASTRO MUNICI	50,000.00	10,000.00	0.00	19,374.04	19,374.04
2.7.2	G	215	1.1 ECOLOGIA Y ME	4,000.00	0.00	0.00	0.00	0.00
2.7.2	G	216	1.1 ECOLOGIA Y ME	6,500.00	0.00	0.00	1,054.97	1,054.97
2.7.3	E	241	1.1 COMISION MUNI	42,814.98	0.00	0.00	6,832.40	6,832.40
2.7.3	E	241	2.5 COMISION MUNI	0.00	100,000.00	0.00	0.00	0.00
2.7.3	E	268	1.1 COORDINACION	2,500.00	0.00	0.00	0.00	0.00
2.7.3	E	268	1.5 COORDINACION	0.00	50,000.00	0.00	0.00	0.00
2.7.4	E	271	1.1 RASTRO MUNICI	20,000.00	0.00	0.00	1,328.77	1,328.77
2.7.5	E	172	1.1 PROTECCION CI	5,000.00	0.00	0.00	0.00	0.00
2.8.1	E	256	1.1 EDUCACION MU	44,264.29	0.00	0.00	0.00	0.00
2.8.1	E	271	1.1 RASTRO MUNICI	80,000.00	38,500.00	0.00	26,544.05	26,544.05
2.8.1	F	311	1.1 DESARROLLO E	10,000.00	32,000.00	-6,000.00	0.00	0.00
2.8.2	E	171	2.5 SEGURIDAD PUF	15,000.00	0.00	0.00	0.00	0.00
2.8.3	E	173	2.5 COORD DE TRAI	0.00	10,000.00	0.00	0.00	0.00
2.9.1	E	131	1.1 PRESIDENCIA M	266.00	0.00	0.00	0.00	0.00
2.9.1	E	131	1.5 PRESIDENCIA M	0.00	20,000.00	0.00	0.00	0.00
2.9.1	E	132	1.1 SECRETARIA DE	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	171	2.5 SEGURIDAD PUF	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	172	1.1 PROTECCION CI	30,000.00	0.00	0.00	1,875.00	1,393.00
2.9.1	E	173	2.5 COORD DE TRAI	15,000.00	0.00	0.00	0.00	0.00
2.9.1	E	221	1.1 OBRAS PUBLICA	25,000.00	0.00	0.00	7,904.24	7,904.24
2.9.1	E	226	2.5 SERVICIOS MUN	70,000.00	0.00	0.00	8,760.62	8,760.62
2.9.1	E	241	1.1 COMISION MUNI	29,000.00	0.00	0.00	10,371.24	10,371.24
2.9.1	E	241	2.5 COMISION MUNI	0.00	150,000.00	0.00	0.00	0.00
2.9.1	E	242	1.1 CASA DE LA CUI	3,000.00	0.00	-2,000.00	0.00	0.00
2.9.1	E	256	1.1 EDUCACION MU	1,000.00	0.00	0.00	0.00	0.00
2.9.1	E	268	1.1 COORDINACION	500.00	0.00	0.00	20.00	20.00
2.9.1	E	271	1.1 RASTRO MUNICI	8,500.00	0.00	-3,500.00	0.00	0.00
2.9.1	E	382	1.1 INFORMATICA	1,000.00	0.00	0.00	0.00	0.00
2.9.1	F	222	1.1 DESARROLLO S	0.00	5,000.00	0.00	0.00	0.00

2.9.1	G	135	1.1 JURIDICO	1,000.00	0.00	0.00	0.00	0.00
2.9.1	G	138	1.1 GESTION INTEG	3,000.00	0.00	0.00	0.00	0.00
2.9.1	G	215	1.1 ECOLOGIA Y ME	20,000.00	0.00	-5,000.00	5,370.00	5,370.00
2.9.1	G	216	1.1 ECOLOGIA Y ME	25,000.00	0.00	0.00	851.99	851.99
2.9.2	E	171	2.5 SEGURIDAD PUI	3,600.00	0.00	0.00	0.00	0.00
2.9.2	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
2.9.2	E	241	1.1 COMISION MUNI	14,000.00	0.00	0.00	12,107.39	12,107.39
2.9.2	E	241	2.5 COMISION MUNI	0.00	50,000.00	0.00	0.00	0.00
2.9.2	E	268	1.1 COORDINACION	4,000.00	0.00	0.00	804.10	804.10
2.9.2	E	268	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.9.2	E	271	1.1 RASTRO MUNICI	4,000.00	0.00	-2,000.00	0.00	0.00
2.9.2	F	311	1.1 DESARROLLO E	3,500.00	1,750.00	-1,750.00	0.00	0.00
2.9.2	G	152	1.1 PEDRIAL Y CATI	7,000.00	0.00	0.00	1,746.07	1,746.07
2.9.2	G	215	1.1 ECOLOGIA Y ME	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.2	G	216	1.1 ECOLOGIA Y ME	4,000.00	0.00	-4,000.00	0.00	0.00
2.9.3	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.9.3	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	122	1.1 ARBITRO CALIFI	10,000.00	0.00	0.00	1,740.00	1,740.00
2.9.4	E	132	1.1 SECRETARIA DE	20,000.00	0.00	0.00	0.00	0.00
2.9.4	E	139	1.1 SECRETARIA PA	24,000.00	0.00	0.00	0.00	0.00
2.9.4	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	172	1.1 PROTECCION CI	3,000.00	0.00	0.00	0.00	0.00
2.9.4	E	173	2.5 COORD DE TRAI	1,000.00	0.00	0.00	0.00	0.00
2.9.4	E	183	1.1 COMUNICACION	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	184	1.1 UNIDAD DE TRA	3,000.00	0.00	0.00	0.00	0.00
2.9.4	E	221	1.1 OBRAS PUBLICA	8,000.00	0.00	0.00	0.00	0.00
2.9.4	E	226	2.5 SERVICIOS MUN	25,000.00	0.00	0.00	432.00	432.00
2.9.4	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
2.9.4	E	256	1.1 EDUCACION MU	1,000.00	0.00	0.00	0.00	0.00
2.9.4	E	268	1.1 COORDINACION	2,500.00	0.00	0.00	0.00	0.00
2.9.4	E	268	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.9.4	E	271	1.1 RASTRO MUNICI	6,000.00	0.00	-3,000.00	0.00	0.00
2.9.4	E	382	1.5 INFORMATICA	0.00	40,000.00	0.00	0.00	0.00
2.9.4	F	222	1.1 DESARROLLO S	8,000.00	20,000.00	0.00	0.00	0.00
2.9.4	F	311	1.1 DESARROLLO E	4,000.00	2,000.00	-2,000.00	0.00	0.00
2.9.4	F	321	1.1 DESARROLLO R	1,500.00	0.00	0.00	0.00	0.00
2.9.4	G	112	1.1 FISCALIZACION	7,000.00	0.00	0.00	0.00	0.00
2.9.4	G	135	1.1 JURIDICO	4,000.00	0.00	0.00	0.00	0.00
2.9.4	G	138	1.1 GESTION INTEG	4,500.00	0.00	0.00	0.00	0.00
2.9.4	G	152	1.1 PEDRIAL Y CATI	15,000.00	0.00	0.00	4,209.99	4,209.99
2.9.4	G	215	1.1 ECOLOGIA Y ME	1,500.00	0.00	0.00	0.00	0.00
2.9.4	G	216	1.1 ECOLOGIA Y ME	4,500.00	0.00	0.00	0.00	0.00
2.9.4	M	151	1.1 TESORERIA MUI	20,000.00	0.00	0.00	0.00	0.00
2.9.4	O	112	1.1 CONTRALORIA M	500.00	0.00	0.00	0.00	0.00
2.9.4	O	312	1.1 RECURSOS HUM	5,000.00	0.00	0.00	2,670.00	2,670.00
2.9.4	O	312	1.5 RECURSOS HUM	0.00	5,000.00	0.00	0.00	0.00
2.9.4	P	134	1.1 PLANEACION	2,000.00	0.00	0.00	0.00	0.00
2.9.6	E	131	1.1 PRESIDENCIA M	48,000.00	0.00	0.00	39,712.60	39,712.60
2.9.6	E	131	1.5 PRESIDENCIA M	0.00	50,000.00	0.00	0.00	0.00
2.9.6	E	132	1.1 SECRETARIA DE	35,000.00	0.00	0.00	0.00	0.00

2.9.6	E	135	1.1 SINDICATURA	3,000.00	0.00	0.00	0.00	0.00
2.9.6	E	139	1.1 SECRETARIA PA	65,000.00	0.00	0.00	21,071.40	21,071.40
2.9.6	E	171	2.5 SEGURIDAD PUI	480,000.00	400,000.00	0.00	119,322.90	119,322.90
2.9.6	E	172	1.1 PROTECCION CI	80,000.00	0.00	0.00	6,090.00	6,090.00
2.9.6	E	173	2.5 COORD DE TRAI	146,776.00	0.00	0.00	20,371.90	20,371.90
2.9.6	E	183	1.1 COMUNICACION	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	221	1.1 OBRAS PUBLICA	165,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	2.5 SERVICIOS MUN	550,000.00	0.00	0.00	163,920.74	163,920.74
2.9.6	E	241	1.1 COMISION MUNI	35,000.00	0.00	0.00	90,564.03	90,564.03
2.9.6	E	241	2.5 COMISION MUNI	0.00	100,000.00	0.00	0.00	0.00
2.9.6	E	242	1.1 CASA DE LA CUI	15,000.00	0.00	0.00	0.00	0.00
2.9.6	E	256	1.1 EDUCACION MU	5,000.00	0.00	0.00	1,171.60	1,171.60
2.9.6	E	268	1.1 COORDINACION	40,000.00	0.00	0.00	219.24	219.24
2.9.6	E	271	1.1 RASTRO MUNICI	50,000.00	50,000.00	0.00	6,583.80	6,583.80
2.9.6	F	222	1.1 DESARROLLO S	40,000.00	150,000.00	0.00	15,827.18	15,827.18
2.9.6	F	311	1.1 DESARROLLO E	35,000.00	10,000.00	-10,000.00	0.00	0.00
2.9.6	F	321	1.1 DESARROLLO R	26,500.00	0.00	0.00	2,436.00	2,436.00
2.9.6	G	112	1.1 FISCALIZACION	10,000.00	0.00	0.00	510.40	510.40
2.9.6	G	135	1.1 JURIDICO	20,000.00	0.00	0.00	1,972.00	1,972.00
2.9.6	G	138	1.1 GESTION INTEG	15,000.00	0.00	0.00	0.00	0.00
2.9.6	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	4,959.00	4,959.00
2.9.6	G	215	1.1 ECOLOGIA Y ME	48,000.00	35,000.00	0.00	50,835.04	50,835.04
2.9.6	G	216	1.1 ECOLOGIA Y ME	10,000.00	0.00	0.00	55.00	55.00
2.9.6	M	151	1.1 TESORERIA MUI	130,000.00	0.00	0.00	4,316.20	4,316.20
2.9.6	O	112	1.1 CONTRALORIA M	10,000.00	0.00	0.00	2,941.21	2,941.21
2.9.6	P	134	1.1 PLANEACION	29,000.00	0.00	0.00	1,850.00	1,850.00
2.9.8	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
2.9.8	E	221	1.1 OBRAS PUBLICA	800,000.00	0.00	0.00	135,208.06	135,208.06
2.9.8	E	226	2.5 SERVICIOS MUN	350,000.00	0.00	0.00	62,929.92	62,929.92
2.9.8	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	1,740.00	1,740.00
2.9.8	E	241	2.5 COMISION MUNI	0.00	50,000.00	0.00	0.00	0.00
2.9.8	E	271	1.1 RASTRO MUNICI	150,000.00	155,000.00	0.00	90,612.92	90,612.92
2.9.8	G	215	1.1 ECOLOGIA Y ME	30,000.00	0.00	-10,000.00	1,090.00	1,090.00
2.9.8	G	216	1.1 ECOLOGIA Y ME	16,000.00	0.00	-5,000.00	271.02	271.02
2.9.9	E	226	2.5 SERVICIOS MUN	25,000.00	0.00	0.00	0.00	0.00
3.1.1	E	132	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
3.1.1	E	226	2.5 SERVICIOS MUN	5,200,000.00	0.00	0.00	876,865.00	876,865.00
3.1.1	E	268	1.1 COORDINACION	8,400.00	0.00	0.00	688.94	688.94
3.1.1	E	382	1.1 INFORMATICA	5,000.00	0.00	0.00	0.00	0.00
3.1.1	F	222	1.1 DESARROLLO S	5,590,581.00	12,000.00	-5,500,000.00	0.00	0.00
3.1.1	M	151	1.1 TESORERIA MUI	15,280,000.00	0.00	-1,000,000.00	1,528,239.85	112,348.85
3.1.1	O	312	1.1 RECURSOS HUM	3,000.00	0.00	0.00	0.00	0.00
3.1.2	E	171	2.5 SEGURIDAD PUI	27,600.00	0.00	0.00	2,351.25	2,351.25
3.1.2	E	271	1.1 RASTRO MUNICI	500,000.00	300,000.00	0.00	0.00	0.00
3.1.2	E	271	2.5 RASTRO MUNICI	200,000.00	0.00	0.00	154,239.98	154,239.98
3.1.3	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.1.3	E	139	1.1 SECRETARIA PA	5,000.00	0.00	0.00	0.00	0.00
3.1.3	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.1.3	E	226	2.5 SERVICIOS MUN	100,000.00	0.00	0.00	23,907.78	23,907.78
3.1.3	E	241	1.1 COMISION MUNI	30,100.00	0.00	0.00	29,060.00	29,060.00

3.1.3	E	241	2.5 COMISION MUNI	0.00	150,000.00	0.00	0.00	0.00
3.1.3	F	222	1.1 DESARROLLO S	0.00	6,000.00	0.00	0.00	0.00
3.1.4	E	131	1.1 PRESIDENCIA M	383,000.00	0.00	0.00	107,102.92	107,102.92
3.1.4	E	131	1.5 PRESIDENCIA M	0.00	1,000,000.00	0.00	0.00	0.00
3.1.4	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.1.4	E	268	1.1 COORDINACION	4,800.00	0.00	0.00	0.00	0.00
3.1.4	O	312	1.1 RECURSOS HUM	5,000.00	0.00	0.00	0.00	0.00
3.1.5	E	131	1.1 PRESIDENCIA M	20,000.00	0.00	0.00	7,489.56	7,489.56
3.1.5	E	131	1.5 PRESIDENCIA M	0.00	250,000.00	0.00	0.00	0.00
3.1.5	E	132	1.1 SECRETARIA DE	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	134	1.1 REGIDURIA	4,100.00	0.00	0.00	394.82	394.82
3.1.5	E	135	1.1 SINDICATURA	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	139	1.1 SECRETARIA PA	8,500.00	0.00	0.00	3,780.12	3,780.12
3.1.5	E	171	1.1 SEGURIDAD PUF	0.00	0.00	0.00	394.82	394.82
3.1.5	E	171	2.5 SEGURIDAD PUF	17,000.00	0.00	0.00	0.00	0.00
3.1.5	E	172	1.1 PROTECCION CI	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	173	2.5 COORD DE TRAI	3,600.00	0.00	0.00	0.00	0.00
3.1.5	E	183	1.1 COMUNICACION	9,000.00	0.00	0.00	394.82	394.82
3.1.5	E	221	1.1 OBRAS PUBLICA	8,200.00	0.00	0.00	789.64	789.64
3.1.5	E	226	1.1 SERVICIOS MUN	0.00	0.00	0.00	394.82	394.82
3.1.5	E	226	2.5 SERVICIOS MUN	8,500.00	0.00	0.00	0.00	0.00
3.1.5	E	241	1.1 COMISION MUNI	22,000.00	0.00	0.00	2,979.24	2,979.24
3.1.5	E	256	1.1 EDUCACION MU	3,500.00	0.00	0.00	0.00	0.00
3.1.5	E	268	1.1 COORDINACION	4,100.00	0.00	0.00	789.64	789.64
3.1.5	E	271	1.1 RASTRO MUNICI	3,000.00	0.00	0.00	394.82	394.82
3.1.5	E	382	1.1 INFORMATICA	4,100.00	0.00	0.00	394.82	394.82
3.1.5	F	222	1.1 DESARROLLO S	4,100.00	0.00	0.00	789.64	789.64
3.1.5	F	311	1.1 DESARROLLO E	4,100.00	0.00	0.00	0.00	0.00
3.1.5	F	321	1.1 DESARROLLO R	4,100.00	0.00	0.00	789.64	789.64
3.1.5	G	112	1.1 FISCALIZACION	4,000.00	0.00	0.00	394.82	394.82
3.1.5	G	138	1.1 GESTION INTEG	4,100.00	0.00	0.00	394.82	394.82
3.1.5	G	152	1.1 PEDRIAL Y CAT/	5,000.00	0.00	0.00	3,780.12	3,780.12
3.1.5	G	215	1.1 ECOLOGIA Y ME	4,100.00	0.00	0.00	394.82	394.82
3.1.5	M	151	1.1 TESORERIA MUI	35,000.00	0.00	0.00	3,553.38	3,553.38
3.1.5	O	112	1.1 CONTRALORIA M	4,100.00	0.00	0.00	394.82	394.82
3.1.5	P	134	1.1 PLANEACION	4,100.00	0.00	0.00	394.82	394.82
3.1.7	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.1.7	E	268	1.1 COORDINACION	15,000.00	0.00	0.00	1,928.56	1,928.56
3.1.7	F	222	1.1 DESARROLLO S	0.00	24,000.00	0.00	0.00	0.00
3.1.7	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	0.00	0.00
3.1.8	E	132	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
3.1.8	E	139	1.1 SECRETARIA PA	15,000.00	0.00	0.00	0.00	0.00
3.1.8	E	183	1.1 COMUNICACION	5,000.00	0.00	0.00	635.81	635.81
3.1.8	E	221	1.1 OBRAS PUBLICA	2,000.00	0.00	0.00	0.00	0.00
3.1.8	E	226	2.5 SERVICIOS MUN	0.00	2,000.00	0.00	0.00	0.00
3.1.8	E	256	1.1 EDUCACION MU	500.00	0.00	0.00	0.00	0.00
3.1.8	F	311	1.1 DESARROLLO E	2,000.00	2,000.00	-2,000.00	0.00	0.00
3.1.8	G	135	1.1 JURIDICO	2,500.00	0.00	0.00	0.00	0.00
3.1.9	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.1.9	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00

3.1.9	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	0.00	0.00
3.2.2	E	131	1.1 PRESIDENCIA M	9,734.00	0.00	0.00	0.00	0.00
3.2.2	O	312	1.1 RECURSOS HUM	15,000.00	0.00	0.00	0.00	0.00
3.2.2	O	312	1.5 RECURSOS HUM	0.00	25,000.00	0.00	0.00	0.00
3.2.3	E	132	1.1 SECRETARIA DE	23,000.00	0.00	0.00	1,353.00	1,353.00
3.2.3	E	139	1.1 SECRETARIA PA	30,000.00	0.00	0.00	6,448.90	6,448.90
3.2.3	E	171	2.5 SEGURIDAD PUI	42,000.00	0.00	0.00	11,714.78	11,714.78
3.2.3	E	221	1.1 OBRAS PUBLICA	29,198.00	0.00	0.00	6,264.00	6,264.00
3.2.3	G	138	1.1 GESTION INTEG	24,000.00	0.00	0.00	6,690.88	6,690.88
3.2.3	M	151	1.1 TESORERIA MUI	15,000.00	0.00	0.00	2,552.00	2,552.00
3.2.3	O	312	1.1 RECURSOS HUM	20,000.00	0.00	0.00	10,738.41	10,738.41
3.2.3	O	312	1.5 RECURSOS HUM	0.00	10,000.00	0.00	0.00	0.00
3.2.5	E	132	1.1 SECRETARIA DE	85,000.00	0.00	0.00	22,620.00	22,620.00
3.2.5	E	132	1.5 SECRETARIA DE	0.00	50,000.00	0.00	0.00	0.00
3.2.5	E	241	1.1 COMISION MUNI	20,000.00	0.00	0.00	0.00	0.00
3.2.5	E	241	2.5 COMISION MUNI	0.00	50,000.00	0.00	0.00	0.00
3.2.5	E	242	1.1 CASA DE LA CUI	9,000.00	0.00	-1,000.00	0.00	0.00
3.2.5	E	256	1.1 EDUCACION MU	25,000.00	0.00	0.00	0.00	0.00
3.2.5	E	268	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.2.5	F	222	1.1 DESARROLLO S	0.00	40,000.00	0.00	0.00	0.00
3.2.5	F	311	1.1 DESARROLLO E	20,000.00	60,000.00	-20,000.00	0.00	0.00
3.2.5	F	311	1.5 DESARROLLO E	0.00	30,000.00	0.00	0.00	0.00
3.2.6	E	221	1.1 OBRAS PUBLICA	100,000.00	100,000.00	0.00	0.00	0.00
3.2.7	E	382	1.1 INFORMATICA	10,000.00	0.00	-9,500.00	0.00	0.00
3.2.7	E	382	1.5 INFORMATICA	0.00	10,000.00	0.00	0.00	0.00
3.2.9	E	131	1.1 PRESIDENCIA M	250,000.00	0.00	0.00	114,141.68	114,141.68
3.2.9	E	131	1.5 PRESIDENCIA M	0.00	500,000.00	0.00	0.00	0.00
3.2.9	E	134	1.5 REGIDURIA	0.00	1,000.00	0.00	0.00	0.00
3.2.9	E	135	1.5 SINDICATURA	0.00	1,000.00	0.00	0.00	0.00
3.2.9	E	139	1.1 SECRETARIA PA	50,000.00	0.00	0.00	22,722.36	22,722.36
3.2.9	E	171	2.5 SEGURIDAD PUI	10,000.00	40,000.00	0.00	0.00	0.00
3.2.9	E	183	1.1 COMUNICACION	1,000.00	0.00	0.00	0.00	0.00
3.2.9	E	221	1.1 OBRAS PUBLICA	25,000.00	0.00	0.00	0.00	0.00
3.2.9	E	221	2.5 OBRAS PUBLICA	0.00	140,000.00	-70,000.00	0.00	0.00
3.2.9	E	241	1.1 COMISION MUNI	13,000.00	0.00	0.00	4,097.12	4,097.12
3.2.9	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
3.2.9	E	242	1.1 CASA DE LA CUI	150,000.00	0.00	0.00	9,132.75	9,132.75
3.2.9	E	242	1.5 CASA DE LA CUI	0.00	195,077.04	0.00	0.00	0.00
3.2.9	E	256	1.1 EDUCACION MU	80,000.00	0.00	0.00	8,803.25	8,794.50
3.2.9	E	256	1.5 EDUCACION MU	0.00	40,000.00	0.00	0.00	0.00
3.2.9	E	268	1.1 COORDINACION	30,000.00	0.00	0.00	0.00	0.00
3.2.9	E	268	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
3.2.9	F	222	1.1 DESARROLLO S	26,000.00	50,000.00	0.00	0.00	0.00
3.2.9	F	311	1.1 DESARROLLO E	39,300.00	884,000.00	0.00	1,508.00	1,508.00
3.2.9	F	311	1.5 DESARROLLO E	0.00	415,446.00	0.00	0.00	0.00
3.2.9	F	321	1.1 DESARROLLO R	3,000.00	0.00	0.00	0.00	0.00
3.2.9	G	152	1.1 PEDRIAL Y CAT/	5,000.00	0.00	0.00	0.00	0.00
3.2.9	G	215	1.1 ECOLOGIA Y ME	2,000.00	0.00	0.00	0.00	0.00
3.2.9	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	0.00	0.00
3.3.1	E	226	2.5 SERVICIOS MUN	0.00	40,000.00	0.00	5,800.00	5,800.00

3.3.1	M	151	1.1 TESORERIA MUI	150,000.00	0.00	0.00	0.00	0.00
3.3.1	P	134	1.5 PLANEACION	0.00	100,000.00	0.00	0.00	0.00
3.3.2	E	221	1.1 OBRAS PUBLICA	200,000.00	0.00	0.00	141,520.00	141,520.00
3.3.2	E	221	2.5 OBRAS PUBLICA	0.00	400,000.00	-200,000.00	0.00	0.00
3.3.2	P	134	1.1 PLANEACION	414,140.17	0.00	0.00	0.00	0.00
3.3.2	P	134	2.6 PLANEACION	0.00	301,420.00	0.00	301,420.00	301,420.00
3.3.3	E	139	1.1 SECRETARIA PA	20,000.00	0.00	0.00	0.00	0.00
3.3.3	E	382	1.1 INFORMATICA	5,000.00	0.00	-4,500.00	0.00	0.00
3.3.3	E	382	1.5 INFORMATICA	0.00	500,000.00	0.00	0.00	0.00
3.3.3	G	152	1.1 PEDRIAL Y CAT/	32,000.00	0.00	0.00	25,520.00	25,520.00
3.3.3	M	151	1.1 TESORERIA MUI	973,634.68	0.00	-473,000.00	203,232.00	203,232.00
3.3.3	M	151	2.5 TESORERIA MUI	1,000,000.00	0.00	0.00	953,478.24	953,478.24
3.3.3	O	312	1.1 RECURSOS HUM	30,000.00	0.00	0.00	8,120.00	8,120.00
3.3.4	E	241	1.1 COMISION MUNI	5,000.00	0.00	0.00	0.00	0.00
3.3.4	E	241	2.5 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
3.3.4	M	151	1.1 TESORERIA MUI	20,000.00	0.00	0.00	0.00	0.00
3.3.4	O	312	1.1 RECURSOS HUM	90,000.00	0.00	0.00	0.00	0.00
3.3.4	O	312	1.5 RECURSOS HUM	0.00	400,000.00	0.00	0.00	0.00
3.3.4	P	134	1.1 PLANEACION	15,000.00	0.00	0.00	0.00	0.00
3.3.5	E	171	2.5 SEGURIDAD PUI	180,000.00	0.00	-180,000.00	0.00	0.00
3.3.6	E	132	1.1 SECRETARIA DE	20,000.00	0.00	0.00	0.00	0.00
3.3.6	E	139	1.1 SECRETARIA PA	25,000.00	0.00	0.00	0.00	0.00
3.3.6	E	171	2.5 SEGURIDAD PUI	15,000.00	0.00	-5,000.00	0.00	0.00
3.3.6	E	172	1.1 PROTECCION CI	45,000.00	0.00	0.00	0.00	0.00
3.3.6	E	173	2.5 COORD DE TRAI	60,000.00	0.00	0.00	2,927.84	2,927.84
3.3.6	E	183	1.1 COMUNICACION	80,000.00	0.00	0.00	0.00	0.00
3.3.6	E	221	1.1 OBRAS PUBLICA	15,000.00	0.00	0.00	0.00	0.00
3.3.6	E	226	2.5 SERVICIOS MUN	20,000.00	0.00	0.00	4,336.08	4,336.08
3.3.6	E	241	1.1 COMISION MUNI	93,000.00	0.00	-1,000.00	48,432.32	48,432.32
3.3.6	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
3.3.6	E	242	1.1 CASA DE LA CUI	12,000.00	8,000.00	0.00	2,449.92	2,449.92
3.3.6	E	268	1.1 SIST NAC PROTI	3,000.00	0.00	0.00	0.00	0.00
3.3.6	F	311	1.1 DESARROLLO E	30,000.00	165,000.00	-15,000.00	0.00	0.00
3.3.6	F	311	1.5 DESARROLLO E	0.00	51,255.00	0.00	0.00	0.00
3.3.6	G	112	1.1 FISCALIZACION	20,000.00	0.00	0.00	14,788.84	14,788.84
3.3.6	G	138	1.1 GESTION INTEG	9,800.00	0.00	0.00	7,548.12	7,548.12
3.3.6	G	152	1.1 PEDRIAL Y CAT/	17,000.00	0.00	0.00	1,685.72	1,685.72
3.3.6	M	151	1.1 TESORERIA MUI	20,000.00	0.00	0.00	15,921.00	15,921.00
3.3.8	E	271	1.1 RASTRO MUNICI	300,000.00	50,000.00	0.00	52,419.33	50,724.74
3.3.9	E	139	1.5 SECRETARIA PA	0.00	150,000.00	0.00	0.00	0.00
3.3.9	E	171	2.5 SEGURIDAD PUI	30,000.00	131,200.00	0.00	23,200.00	23,200.00
3.3.9	F	311	1.5 DESARROLLO E	0.00	90,000.00	0.00	0.00	0.00
3.4.1	G	138	1.1 GESTION INTEG	0.00	3,000.00	0.00	0.00	0.00
3.4.1	M	151	1.1 TESORERIA MUI	65,000.00	0.00	0.00	38,711.03	38,716.07
3.4.2	M	151	1.1 TESORERIA MUI	250,000.00	0.00	0.00	52,941.36	52,941.36
3.4.4	E	221	1.1 OBRAS PUBLICA	50,000.00	0.00	0.00	0.00	0.00
3.4.5	E	131	1.1 PRESIDENCIA M	28,000.00	0.00	0.00	0.00	0.00
3.4.5	E	132	1.1 SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
3.4.5	E	135	1.1 SINDICATURA	5,000.00	0.00	0.00	0.00	0.00
3.4.5	E	139	1.1 SECRETARIA PA	25,000.00	0.00	0.00	0.00	0.00

3.4.5	E	171	2.5 SEGURIDAD PUI	350,000.00	0.00	0.00	16,745.00	16,745.00
3.4.5	E	172	1.1 PROTECCION CI	60,000.00	0.00	0.00	0.00	0.00
3.4.5	E	183	1.1 COMUNICACION	5,000.00	0.00	0.00	0.00	0.00
3.4.5	E	221	1.1 OBRAS PUBLICA	135,000.00	0.00	0.00	4,060.00	4,060.00
3.4.5	E	226	2.5 SERVICIOS MUN	150,000.00	0.00	0.00	0.00	0.00
3.4.5	E	241	1.1 COMISION MUNI	30,000.00	0.00	0.00	0.00	0.00
3.4.5	E	242	1.1 CASA DE LA CUI	5,000.00	0.00	0.00	0.00	0.00
3.4.5	E	256	1.1 EDUCACION MU	15,000.00	0.00	0.00	0.00	0.00
3.4.5	E	271	1.1 RASTRO MUNICI	40,000.00	0.00	0.00	0.00	0.00
3.4.5	E	382	1.1 INFORMATICA	5,000.00	0.00	0.00	0.00	0.00
3.4.5	F	222	1.1 DESARROLLO S	10,000.00	0.00	0.00	0.00	0.00
3.4.5	F	311	1.1 DESARROLLO E	20,000.00	10,000.00	0.00	0.00	0.00
3.4.5	F	321	1.1 DESARROLLO R	9,006.00	0.00	0.00	0.00	0.00
3.4.5	G	112	1.1 FISCALIZACION	15,000.00	0.00	0.00	0.00	0.00
3.4.5	G	135	1.1 JURIDICO	4,600.00	0.00	0.00	0.00	0.00
3.4.5	G	138	1.1 GESTION INTEG	20,000.00	0.00	0.00	0.00	0.00
3.4.5	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	0.00	0.00
3.4.5	G	215	1.1 ECOLOGIA Y ME	24,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1 TESORERIA MUI	20,000.00	0.00	0.00	0.00	0.00
3.4.5	O	112	1.1 CONTRALORIA M	12,000.00	0.00	0.00	0.00	0.00
3.4.5	P	134	1.1 PLANEACION	5,000.00	0.00	0.00	0.00	0.00
3.4.7	E	131	1.1 PRESIDENCIA M	37,000.00	0.00	0.00	0.00	0.00
3.4.7	E	221	1.1 OBRAS PUBLICA	100,000.00	100,000.00	0.00	0.00	0.00
3.4.7	E	226	2.5 SERVICIOS MUN	100,000.00	0.00	0.00	0.00	0.00
3.5.1	E	132	1.1 SECRETARIA DE	15,000.00	0.00	0.00	0.00	0.00
3.5.1	E	171	2.5 SEGURIDAD PUI	0.00	250,000.00	0.00	0.00	0.00
3.5.1	E	221	1.1 OBRAS PUBLICA	100,000.00	0.00	0.00	0.00	0.00
3.5.1	E	226	2.5 SERVICIOS MUN	60,000.00	0.00	0.00	0.00	0.00
3.5.1	E	241	1.1 COMISION MUNI	35,000.00	0.00	0.00	0.00	0.00
3.5.1	E	271	1.1 RASTRO MUNICI	100,000.00	981,800.00	0.00	0.00	0.00
3.5.1	E	382	1.1 INFORMATICA	2,000.00	0.00	0.00	0.00	0.00
3.5.1	G	138	1.1 GESTION INTEG	1,500.00	0.00	0.00	0.00	0.00
3.5.1	G	152	1.1 PEDRIAL Y CAT/	15,000.00	0.00	0.00	0.00	0.00
3.5.1	G	216	1.1 ECOLOGIA Y ME	0.00	20,000.00	0.00	0.00	0.00
3.5.1	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
3.5.2	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	242	1.1 CASA DE LA CUI	6,000.00	0.00	0.00	0.00	0.00
3.5.2	E	382	1.1 INFORMATICA	15,000.00	0.00	-9,000.00	1,809.60	1,809.60
3.5.2	E	382	1.5 INFORMATICA	0.00	9,000.00	0.00	0.00	0.00
3.5.2	F	222	1.1 DESARROLLO S	2,400.00	0.00	0.00	0.00	0.00
3.5.2	G	112	1.1 FISCALIZACION	2,000.00	0.00	0.00	0.00	0.00
3.5.2	G	152	1.1 PEDRIAL Y CAT/	5,000.00	0.00	-1,000.00	0.00	0.00
3.5.2	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	2,668.00	2,668.00
3.5.2	O	112	1.1 CONTRALORIA M	3,000.00	0.00	0.00	0.00	0.00
3.5.3	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	0.00	0.00
3.5.3	E	172	1.1 PROTECCION CI	2,000.00	0.00	0.00	0.00	0.00
3.5.3	E	173	2.5 COORD DE TRAI	1,624.00	100,000.00	0.00	0.00	0.00
3.5.3	E	183	1.1 COMUNICACION	20,000.00	0.00	0.00	8,534.12	8,534.12
3.5.3	E	183	1.5 COMUNICACION	0.00	40,000.00	0.00	36,347.44	36,347.44

3.5.3	E	184	1.1 UNIDAD DE TRA	1,600.00	0.00	0.00	0.00	0.00
3.5.3	E	221	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	226	2.5 SERVICIOS MUN	20,000.00	0.00	0.00	2,122.80	2,122.80
3.5.3	E	268	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	268	1.1 SIST NAC PROTI	2,000.00	0.00	0.00	0.00	0.00
3.5.3	E	271	1.1 RASTRO MUNICI	2,500.00	0.00	0.00	0.00	0.00
3.5.3	E	382	1.1 INFORMATICA	5,000.00	54,000.00	0.00	58,788.03	58,788.03
3.5.3	E	382	1.5 INFORMATICA	0.00	970,000.00	0.00	0.00	0.00
3.5.3	F	222	1.1 DESARROLLO S	1,000.00	0.00	0.00	0.00	0.00
3.5.3	F	321	1.1 DESARROLLO R	2,000.00	0.00	0.00	696.00	696.00
3.5.3	G	135	1.1 JURIDICO	2,000.00	0.00	0.00	0.00	0.00
3.5.3	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	2,600.00	2,600.00
3.5.3	M	151	1.1 TESORERIA MUI	25,000.00	0.00	0.00	0.00	0.00
3.5.3	O	312	1.1 RECURSOS HUM	5,000.00	0.00	0.00	0.00	0.00
3.5.3	P	134	1.1 PLANEACION	7,000.00	0.00	0.00	0.00	0.00
3.5.5	E	131	1.1 PRESIDENCIA M	90,000.00	0.00	0.00	5,452.00	5,452.00
3.5.5	E	132	1.1 SECRETARIA DE	110,000.00	0.00	0.00	12,982.73	12,982.73
3.5.5	E	135	1.1 SINDICATURA	5,000.00	0.00	0.00	0.00	0.00
3.5.5	E	139	1.1 SECRETARIA PA	10,000.00	0.00	0.00	5,739.60	5,739.60
3.5.5	E	139	1.5 SECRETARIA PA	0.00	50,000.00	0.00	0.00	0.00
3.5.5	E	171	2.5 SEGURIDAD PUI	250,000.00	100,000.00	0.00	94,170.71	94,170.71
3.5.5	E	172	1.1 PROTECCION CI	240,000.00	200,000.00	0.00	9,570.00	9,570.00
3.5.5	E	173	2.5 COORD DE TRAI	100,000.00	0.00	0.00	13,184.04	13,184.04
3.5.5	E	183	1.1 COMUNICACION	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	221	1.1 OBRAS PUBLICA	130,000.00	0.00	0.00	14,020.00	14,020.00
3.5.5	E	226	2.5 SERVICIOS MUN	850,000.00	0.00	0.00	331,408.97	331,408.97
3.5.5	E	241	1.1 COMISION MUNI	30,000.00	0.00	0.00	20,004.00	20,004.00
3.5.5	E	241	2.5 COMISION MUNI	0.00	100,000.00	0.00	0.00	0.00
3.5.5	E	242	1.1 CASA DE LA CUI	14,000.00	20,000.00	0.00	29,603.20	29,603.20
3.5.5	E	256	1.1 EDUCACION MU	5,000.00	0.00	0.00	870.00	870.00
3.5.5	E	268	1.1 COORDINACION	30,000.00	0.00	0.00	348.00	348.00
3.5.5	E	271	1.1 RASTRO MUNICI	85,000.00	90,000.00	0.00	0.00	0.00
3.5.5	E	382	1.1 INFORMATICA	10,000.00	0.00	0.00	3,150.31	3,150.31
3.5.5	F	222	1.1 DESARROLLO S	25,000.00	80,000.00	0.00	5,006.02	5,006.02
3.5.5	F	311	1.1 DESARROLLO E	30,000.00	10,000.00	-10,000.00	0.00	0.00
3.5.5	F	321	1.1 DESARROLLO R	15,000.00	0.00	0.00	1,972.00	1,972.00
3.5.5	G	112	1.1 FISCALIZACION	25,000.00	0.00	0.00	5,730.40	5,730.40
3.5.5	G	135	1.1 JURIDICO	10,000.00	0.00	0.00	1,588.01	1,588.01
3.5.5	G	138	1.1 GESTION INTEG	16,000.00	0.00	0.00	0.00	0.00
3.5.5	G	152	1.1 PEDRIAL Y CAT/	12,000.00	0.00	0.00	3,132.00	3,132.00
3.5.5	G	215	1.1 ECOLOGIA Y ME	50,000.00	0.00	-10,000.00	19,149.96	19,149.96
3.5.5	G	216	1.1 ECOLOGIA Y ME	10,000.00	0.00	0.00	0.00	0.00
3.5.5	M	151	1.1 TESORERIA MUI	80,000.00	0.00	0.00	6,694.00	6,694.00
3.5.5	O	112	1.1 CONTRALORIA M	12,000.00	0.00	0.00	3,208.00	3,208.00
3.5.5	P	134	1.1 PLANEACION	12,000.00	0.00	0.00	754.00	754.00
3.5.7	E	171	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	0.00	0.00
3.5.7	E	172	1.1 PROTECCION CI	5,000.00	0.00	0.00	0.00	0.00
3.5.7	E	221	1.1 OBRAS PUBLICA	800,000.00	0.00	0.00	75,614.06	75,614.06
3.5.7	E	226	2.5 SERVICIOS MUN	500,000.00	0.00	0.00	75,244.92	75,244.92
3.5.7	E	241	1.1 COMISION MUNI	15,000.00	0.00	0.00	2,122.80	2,122.80

3.5.7	E	241	2.5 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
3.5.7	E	271	1.1 RASTRO MUNICI	85,000.00	110,000.00	0.00	12,238.00	12,238.00
3.5.7	G	215	1.1 ECOLOGIA Y ME	5,000.00	10,000.00	0.00	4,850.00	4,850.00
3.5.7	G	216	1.1 ECOLOGIA Y ME	15,000.00	0.00	0.00	3,222.00	3,222.00
3.5.9	E	131	1.1 PRESIDENCIA M	4,000.00	0.00	0.00	464.00	464.00
3.5.9	E	132	1.1 SECRETARIA DE	9,000.00	0.00	0.00	928.00	928.00
3.5.9	E	134	1.1 REGIDURIA	4,000.00	0.00	0.00	406.00	406.00
3.5.9	E	135	1.1 SINDICATURA	4,000.00	0.00	0.00	0.00	0.00
3.5.9	E	139	1.1 SECRETARIA PA	9,000.00	0.00	0.00	406.00	406.00
3.5.9	E	171	2.5 SEGURIDAD PUI	4,000.00	0.00	-4,000.00	0.00	0.00
3.5.9	E	172	1.1 PROTECCION CI	5,000.00	0.00	0.00	0.00	0.00
3.5.9	E	183	1.1 COMUNICACION	11,000.00	0.00	0.00	870.00	870.00
3.5.9	E	184	1.1 UNIDAD DE TRA	5,800.00	0.00	0.00	870.00	870.00
3.5.9	E	221	1.1 OBRAS PUBLICA	14,000.00	0.00	0.00	1,102.00	1,102.00
3.5.9	E	226	2.5 SERVICIOS MUN	215,000.00	400,000.00	0.00	111,996.00	111,996.00
3.5.9	E	241	1.1 COMISION MUNI	10,000.00	0.00	0.00	0.00	0.00
3.5.9	E	241	2.5 COMISION MUNI	0.00	10,000.00	0.00	0.00	0.00
3.5.9	E	242	1.1 CASA DE LA CUI	46,420.00	0.00	0.00	4,640.00	4,640.00
3.5.9	E	256	1.1 EDUCACION MU	4,000.00	0.00	0.00	1,276.00	1,276.00
3.5.9	E	268	1.1 COORDINACION	9,000.00	0.00	0.00	4,408.00	4,408.00
3.5.9	E	268	1.1 SIST NAC PROTI	2,000.00	0.00	0.00	0.00	0.00
3.5.9	E	271	1.1 RASTRO MUNICI	75,000.00	0.00	-10,000.00	8,422.44	8,422.44
3.5.9	E	382	1.1 INFORMATICA	4,002.00	0.00	0.00	1,508.00	1,508.00
3.5.9	F	222	1.1 DESARROLLO S	10,701.99	0.00	0.00	986.00	986.00
3.5.9	F	311	1.1 DESARROLLO E	6,000.00	3,000.00	0.00	1,276.00	1,276.00
3.5.9	F	321	1.1 DESARROLLO R	3,200.00	0.00	0.00	696.00	696.00
3.5.9	G	135	1.1 JURIDICO	7,000.00	0.00	0.00	986.00	986.00
3.5.9	G	138	1.1 GESTION INTEG	10,000.00	0.00	0.00	1,276.00	1,276.00
3.5.9	G	152	1.1 PEDRIAL Y CAT/	9,000.00	0.00	0.00	1,740.00	1,740.00
3.5.9	G	215	1.1 ECOLOGIA Y ME	5,000.00	20,000.00	0.00	4,158.11	4,158.11
3.5.9	G	216	1.1 ECOLOGIA Y ME	1,800.00	0.00	0.00	0.00	0.00
3.5.9	M	151	1.1 TESORERIA MUI	6,000.00	0.00	0.00	1,044.00	1,044.00
3.5.9	O	112	1.1 CONTRALORIA M	4,000.00	0.00	0.00	1,276.00	1,276.00
3.5.9	O	312	1.1 RECURSOS HUM	4,000.00	0.00	0.00	1,450.00	1,450.00
3.5.9	O	312	1.5 RECURSOS HUM	0.00	4,000.00	0.00	0.00	0.00
3.6.1	E	131	1.1 PRESIDENCIA M	100,000.00	0.00	0.00	3,828.00	3,828.00
3.6.1	E	131	1.5 PRESIDENCIA M	0.00	250,000.00	0.00	0.00	0.00
3.6.1	E	132	1.1 SECRETARIA DE	5,000.00	0.00	0.00	0.00	0.00
3.6.1	E	139	1.1 SECRETARIA PA	10,000.00	0.00	0.00	0.00	0.00
3.6.1	E	139	1.5 SECRETARIA PA	0.00	100,000.00	0.00	0.00	0.00
3.6.1	E	183	1.1 COMUNICACION	700,000.00	0.00	0.00	0.00	0.00
3.6.1	E	183	1.5 COMUNICACION	0.00	700,000.00	0.00	0.00	0.00
3.6.1	E	241	1.1 COMISION MUNI	75,000.00	0.00	0.00	21,171.79	21,171.79
3.6.1	E	241	2.5 COMISION MUNI	0.00	200,000.00	0.00	0.00	0.00
3.6.1	E	242	1.1 CASA DE LA CUI	308,000.00	0.00	-4,000.00	54,392.40	54,392.40
3.6.1	E	256	1.1 EDUCACION MU	88,874.00	0.00	0.00	8,700.00	8,700.00
3.6.1	E	256	1.5 EDUCACION MU	0.00	30,000.00	0.00	0.00	0.00
3.6.1	E	268	1.1 COORDINACION	6,000.00	0.00	0.00	0.00	0.00
3.6.1	E	382	1.1 INFORMATICA	2,000.00	0.00	0.00	0.00	0.00
3.6.1	F	311	1.1 DESARROLLO E	10,000.00	10,000.00	0.00	7,726.76	7,726.76

3.6.1	F	311	1.5 DESARROLLO E	0.00	93,250.00	0.00	0.00	0.00
3.6.1	G	135	1.1 JURIDICO	4,000.00	0.00	0.00	0.00	0.00
3.6.1	G	152	1.1 PEDRIAL Y CAT/	1,500.00	0.00	0.00	0.00	0.00
3.6.1	M	151	1.1 TESORERIA MUI	15,000.00	0.00	0.00	0.00	0.00
3.6.1	O	112	1.1 CONTRALORIA M	1,500.00	0.00	0.00	0.00	0.00
3.6.1	P	134	1.1 PLANEACION	3,500.00	0.00	0.00	0.00	0.00
3.6.1	R	241	1.7 MUNICIPIO DE P	0.00	16,011.92	0.00	0.00	0.00
3.6.1	S	242	2.6 CASA DE LA CUI	0.00	605.12	0.00	0.00	0.00
3.6.5	E	131	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.6.6	E	131	1.1 PRESIDENCIA M	190,000.00	0.00	0.00	0.00	0.00
3.6.6	E	183	1.1 COMUNICACION	173,000.00	0.00	0.00	0.00	0.00
3.6.6	E	183	1.5 COMUNICACION	0.00	700,000.00	0.00	0.00	0.00
3.6.6	E	256	1.1 EDUCACION MU	2,000.00	0.00	0.00	0.00	0.00
3.6.6	R	241	1.7 MUNICIPIO DE P	0.00	30,000.00	0.00	0.00	0.00
3.7.1	E	131	1.1 PRESIDENCIA M	70,000.00	0.00	0.00	0.00	0.00
3.7.1	E	131	1.5 PRESIDENCIA M	0.00	180,000.00	0.00	0.00	0.00
3.7.1	E	139	1.1 SECRETARIA PA	10,000.00	0.00	0.00	0.00	0.00
3.7.1	E	256	1.1 EDUCACION MU	400.00	0.00	0.00	0.00	0.00
3.7.1	F	311	1.1 DESARROLLO E	25,000.00	20,000.00	-5,000.00	0.00	0.00
3.7.1	M	151	1.1 TESORERIA MUI	3,000.00	0.00	0.00	0.00	0.00
3.7.2	E	131	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	131	1.5 PRESIDENCIA M	0.00	500,000.00	0.00	0.00	0.00
3.7.2	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	226	2.5 SERVICIOS MUN	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	256	1.1 EDUCACION MU	1,500.00	0.00	0.00	0.00	0.00
3.7.2	F	311	1.1 DESARROLLO E	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.2	M	151	1.1 TESORERIA MUI	7,000.00	0.00	0.00	0.00	0.00
3.7.5	E	132	1.1 SECRETARIA DE	1,000.00	0.00	0.00	0.00	0.00
3.7.5	E	132	1.1 DESPACHO DEL	1,000.00	0.00	0.00	0.00	0.00
3.7.5	E	173	2.5 COORD DE TRAI	4,000.00	0.00	0.00	311.00	311.00
3.7.5	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	241	1.1 COMISION MUNI	25,000.00	0.00	0.00	5,813.05	5,813.05
3.7.5	E	241	2.5 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
3.7.5	E	256	1.1 EDUCACION MU	2,749.99	0.00	0.00	0.00	0.00
3.7.5	F	311	1.1 DESARROLLO E	35,000.00	30,000.00	-10,000.00	0.00	0.00
3.7.5	G	138	1.1 GESTION INTEG	2,500.00	0.00	0.00	0.00	0.00
3.7.5	G	215	1.1 ECOLOGIA Y ME	500.00	0.00	-500.00	0.00	0.00
3.7.5	M	151	1.1 TESORERIA MUI	5,000.00	0.00	0.00	0.00	0.00
3.7.5	O	112	1.1 CONTRALORIA M	4,300.00	0.00	0.00	0.00	0.00
3.7.6	E	131	1.5 PRESIDENCIA M	0.00	100,000.00	0.00	0.00	0.00
3.7.6	E	139	1.1 SECRETARIA PA	10,000.00	0.00	0.00	0.00	0.00
3.7.9	E	131	1.1 PRESIDENCIA M	10,000.00	0.00	0.00	0.00	0.00
3.7.9	E	132	1.1 SECRETARIA DE	17,000.00	0.00	0.00	2,147.00	2,147.00
3.7.9	E	135	1.1 SINDICATURA	4,000.00	0.00	0.00	334.00	334.00
3.7.9	E	139	1.1 SECRETARIA PA	20,000.00	0.00	0.00	0.00	0.00
3.7.9	E	171	2.5 SEGURIDAD PUI	6,000.00	1,500.00	0.00	1,360.00	1,360.00
3.7.9	E	184	1.1 UNIDAD DE TRA	3,000.00	0.00	0.00	0.00	0.00
3.7.9	E	184	1.1 COORDINACION	4,100.00	0.00	0.00	0.00	0.00
3.7.9	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.9	E	226	2.5 SERVICIOS MUN	5,000.00	0.00	0.00	0.00	0.00

3.7.9	E	241	1.1 COMISION MUNI	26,000.00	0.00	0.00	0.00	0.00
3.7.9	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
3.7.9	E	242	1.1 CASA DE LA CUI	10,000.00	0.00	0.00	8,930.00	8,930.00
3.7.9	E	256	1.1 EDUCACION MU	4,250.01	0.00	0.00	0.00	0.00
3.7.9	E	268	1.1 COORDINACION	20,000.00	0.00	0.00	0.00	0.00
3.7.9	F	222	1.1 DESARROLLO S	8,000.00	0.00	0.00	0.00	0.00
3.7.9	F	311	1.1 DESARROLLO E	25,000.00	12,200.00	-12,200.00	578.00	578.00
3.7.9	F	321	1.1 DESARROLLO R	6,300.00	0.00	0.00	859.00	859.00
3.7.9	G	135	1.1 JURIDICO	20,000.00	0.00	0.00	2,229.00	2,229.00
3.7.9	G	138	1.1 GESTION INTEG	0.00	1,500.00	0.00	0.00	0.00
3.7.9	G	152	1.1 PEDRIAL Y CAT/	4,000.00	0.00	0.00	0.00	0.00
3.7.9	G	215	1.1 ECOLOGIA Y ME	3,000.00	0.00	0.00	470.00	470.00
3.7.9	M	151	1.1 TESORERIA MUI	25,000.00	0.00	0.00	9,592.00	9,592.00
3.7.9	O	112	1.1 CONTRALORIA M	4,000.00	0.00	0.00	0.00	0.00
3.7.9	P	134	1.1 PLANEACION	1,500.00	0.00	0.00	238.00	238.00
3.8.2	E	131	1.1 PRESIDENCIA M	327,237.11	0.00	0.00	304,170.74	304,170.74
3.8.2	E	131	2.6 PRESIDENCIA M	0.00	380,000.00	-301,420.00	0.00	0.00
3.8.2	E	132	1.1 SECRETARIA DE	10,000.00	0.00	0.00	428.00	428.00
3.8.2	E	132	1.1 DESPACHO DEL	10,000.00	0.00	0.00	0.00	0.00
3.8.2	E	132	1.5 SECRETARIA DE	0.00	150,000.00	0.00	0.00	0.00
3.8.2	E	139	1.1 SECRETARIA PA	165,000.00	0.00	0.00	42,543.12	42,543.12
3.8.2	E	139	1.5 SECRETARIA PA	0.00	550,000.00	0.00	0.00	0.00
3.8.2	E	171	2.5 SEGURIDAD PUI	40,000.00	0.00	-10,000.00	0.00	0.00
3.8.2	E	183	1.1 COMUNICACION	3,000.00	0.00	0.00	2,769.00	2,769.00
3.8.2	E	183	1.5 COMUNICACION	0.00	10,000.00	0.00	0.00	0.00
3.8.2	E	184	1.5 UNIDAD DE TRA	0.00	3,000.00	0.00	0.00	0.00
3.8.2	E	184	1.5 COORDINACION	0.00	5,000.00	0.00	0.00	0.00
3.8.2	E	226	2.5 SERVICIOS MUN	450,000.00	0.00	0.00	0.00	0.00
3.8.2	E	241	1.1 COMISION MUNI	339,585.02	400,000.00	0.00	663,272.48	662,452.37
3.8.2	E	241	1.6 COMISION MUNI	0.00	10,000.00	0.00	0.00	0.00
3.8.2	E	241	1.7 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
3.8.2	E	241	2.5 COMISION MUNI	0.00	450,000.00	0.00	0.00	0.00
3.8.2	E	242	1.1 CASA DE LA CUI	66,500.00	0.00	0.00	45,472.00	45,472.00
3.8.2	E	242	1.5 CASA DE LA CUI	0.00	30,000.00	0.00	0.00	0.00
3.8.2	E	256	1.1 EDUCACION MU	220,000.00	0.00	0.00	44,372.32	44,372.32
3.8.2	E	256	1.5 EDUCACION MU	0.00	200,000.00	0.00	0.00	0.00
3.8.2	E	268	1.1 COORDINACION	120,000.00	0.00	0.00	1,352.96	1,352.96
3.8.2	E	268	1.5 COORDINACION	0.00	100,000.00	0.00	0.00	0.00
3.8.2	E	382	1.1 INFORMATICA	5,000.00	0.00	0.00	0.00	0.00
3.8.2	F	222	1.1 DESARROLLO S	13,000.00	0.00	0.00	0.00	0.00
3.8.2	F	311	1.1 DESARROLLO E	50,000.00	757,881.00	-17,881.00	15,047.70	15,047.70
3.8.2	F	311	1.5 DESARROLLO E	0.00	55,046.00	0.00	0.00	0.00
3.8.2	F	311	1.6 DESARROLLO E	0.00	360,000.00	0.00	0.00	0.00
3.8.2	F	321	1.1 DESARROLLO R	120,000.00	0.00	0.00	6,960.00	6,960.00
3.8.2	G	135	1.1 JURIDICO	3,000.00	2,000.00	0.00	0.00	0.00
3.8.2	G	152	1.1 PEDRIAL Y CAT/	5,000.00	0.00	0.00	3,813.92	3,813.92
3.8.2	G	215	1.1 ECOLOGIA Y ME	7,000.00	10,000.00	0.00	4,034.59	4,034.59
3.8.2	G	216	1.1 ECOLOGIA Y ME	3,500.00	0.00	0.00	1,809.60	1,809.60
3.8.2	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	6,960.00	6,960.00
3.8.2	O	112	1.1 CONTRALORIA M	10,000.00	0.00	0.00	4,827.00	4,827.00

3.8.2	O	312	1.1 RECURSOS HUM	200,000.00	0.00	0.00	1,107.00	1,107.00
3.8.2	O	312	1.5 RECURSOS HUM	0.00	200,000.00	0.00	0.00	0.00
3.8.2	R	241	1.7 MUNICIPIO DE P	0.00	951.38	0.00	0.00	0.00
3.8.4	E	242	1.1 CASA DE LA CUI	10,000.00	0.00	-5,000.00	0.00	0.00
3.8.5	E	131	1.1 PRESIDENCIA M	50,000.00	0.00	0.00	0.00	0.00
3.9.2	E	132	1.1 SECRETARIA DE	107,000.00	0.00	0.00	0.00	0.00
3.9.2	E	139	1.1 SECRETARIA PA	5,000.00	0.00	0.00	0.00	0.00
3.9.2	E	171	2.5 SEGURIDAD PUI	15,000.00	0.00	0.00	0.00	0.00
3.9.2	E	173	2.5 COORD DE TRAI	3,000.00	0.00	0.00	310.00	310.00
3.9.2	E	221	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.9.2	E	241	1.1 COMISION MUNI	11,000.00	0.00	0.00	0.00	0.00
3.9.2	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
3.9.2	E	256	1.1 EDUCACION MU	600.00	0.00	0.00	0.00	0.00
3.9.2	E	382	1.1 INFORMATICA	1,000.00	0.00	0.00	0.00	0.00
3.9.2	F	222	1.1 DESARROLLO S	2,000.00	0.00	0.00	0.00	0.00
3.9.2	F	321	1.1 DESARROLLO R	1,500.00	0.00	0.00	0.00	0.00
3.9.2	G	112	1.1 FISCALIZACION	2,000.00	0.00	0.00	0.00	0.00
3.9.2	G	135	1.1 JURIDICO	1,000.00	0.00	0.00	0.00	0.00
3.9.2	G	152	1.1 PEDRIAL Y CAT/	2,500.00	0.00	0.00	0.00	0.00
3.9.2	G	215	1.1 ECOLOGIA Y ME	2,855.00	0.00	-2,855.00	0.00	0.00
3.9.2	M	151	1.1 TESORERIA MUI	80,000.00	0.00	0.00	2,686.00	2,686.00
3.9.2	P	134	1.1 PLANEACION	1,000.00	0.00	0.00	0.00	0.00
3.9.4	O	312	1.1 RECURSOS HUM	2,000,000.00	0.00	0.00	0.00	0.00
3.9.4	O	312	1.5 RECURSOS HUM	0.00	2,000,000.00	0.00	0.00	0.00
3.9.4	O	312	1.5 SERVICIOS MUN	0.00	2,000,000.00	-2,000,000.00	0.00	0.00
3.9.4	O	312	2.5 RECURSOS HUM	1,764,753.00	0.00	0.00	0.00	0.00
3.9.5	O	312	1.1 RECURSOS HUM	10,000.00	0.00	0.00	3,619.44	3,619.44
3.9.6	G	135	1.1 JURIDICO	5,000.00	0.00	0.00	0.00	0.00
3.9.8	O	312	1.1 RECURSOS HUM	2,000,000.00	0.00	0.00	672,405.00	448,995.00
3.9.8	O	312	1.5 RECURSOS HUM	0.00	20,000.00	0.00	0.00	0.00
3.9.8	O	312	2.5 RECURSOS HUM	1,000,000.00	0.00	0.00	0.00	0.00
4.1.5	F	311	1.5 DESARROLLO E	0.00	830,000.00	0.00	0.00	0.00
4.1.5	R	311	1.5 DESARROLLO E	0.00	350,000.00	0.00	0.00	0.00
4.3.4	E	131	1.1 DESPACHO DEL	0.00	1,000,000.00	0.00	164,496.00	164,496.00
4.3.4	E	131	1.5 DESPACHO DEL	11,139,029.76	0.00	0.00	2,908,423.62	2,908,423.62
4.4.1	E	131	2.5 DESPACHO DEL	5,000,000.00	0.00	0.00	217,846.23	217,846.23
4.4.1	E	132	1.1 SECRETARIA DE	30,000.00	0.00	0.00	0.00	0.00
4.4.1	E	139	1.1 SECRETARIA PA	160,000.00	0.00	0.00	0.00	0.00
4.4.1	E	139	1.5 SECRETARIA PA	0.00	450,000.00	0.00	0.00	0.00
4.4.1	E	241	1.1 COMISION MUNI	407,500.00	0.00	0.00	140,500.00	140,500.00
4.4.1	E	241	2.5 COMISION MUNI	0.00	480,326.00	0.00	0.00	0.00
4.4.1	E	241	2.6 COMISION MUNI	0.00	5,000.01	0.00	0.00	0.00
4.4.1	E	242	1.1 CASA DE LA CUI	11,500.00	0.00	-1,500.00	0.00	0.00
4.4.1	E	256	1.1 EDUCACION MU	100,000.00	0.00	0.00	6,000.00	6,000.00
4.4.1	E	268	1.1 COORDINACION	50,000.00	0.00	0.00	2,000.00	2,000.00
4.4.1	E	268	1.5 COORDINACION	0.00	150,000.00	0.00	0.00	0.00
4.4.1	F	222	1.1 DESARROLLO S	400,000.00	80,000.00	0.00	67,500.00	67,500.00
4.4.1	F	311	2.6 DESARROLLO E	0.00	65,373.46	0.00	0.00	0.00
4.4.1	F	321	2.6 DESARROLLO R	0.00	37,377.79	0.00	0.00	0.00
4.4.1	G	152	1.1 PEDRIAL Y CAT/	0.00	53,000.00	0.00	37,000.00	37,000.00

4.4.1	O	312	1.1 RECURSOS HUM	0.00	100,000.00	0.00	0.00	0.00
4.4.1	R	321	1.5 DESARROLLO R	0.00	3,871,000.00	0.00	0.00	0.00
4.4.1	S	225	1.7 OBRAS PUBLICA	0.00	315,358.56	0.00	313,737.46	269,464.40
4.4.1	S	225	2.5 OBRAS PUBLICA	0.00	1,108,520.82	0.00	1,085,250.99	922,300.31
4.4.1	S	225	2.6 OBRAS PUBLICA	0.00	628,254.47	0.00	602,292.11	316,897.48
4.4.1	S	321	1.5 DESARROLLO R	0.00	1,000,000.00	0.00	0.00	0.00
4.4.2	E	241	1.1 COMISION MUNI	180,000.00	0.00	0.00	0.00	0.00
4.4.2	E	268	1.1 COORDINACION	135,200.00	0.00	0.00	0.00	0.00
4.4.2	E	268	1.5 COORDINACION	0.00	250,000.00	0.00	0.00	0.00
4.4.2	R	256	1.1 EDUCACION MU	1,669,000.00	0.00	0.00	0.00	0.00
4.4.5	E	131	1.5 DESPACHO DEL	300,000.00	0.00	0.00	0.00	0.00
4.4.8	E	172	1.1 PROTECCION CI	200,000.00	0.00	0.00	16,414.00	16,414.00
5.1.1	E	131	1.1 PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00
5.1.1	E	131	1.5 PRESIDENCIA M	0.00	30,000.00	0.00	0.00	0.00
5.1.1	E	134	1.1 REGIDURIA	10,000.00	0.00	0.00	0.00	0.00
5.1.1	E	139	1.1 SECRETARIA PA	4,000.00	0.00	0.00	0.00	0.00
5.1.1	E	171	2.5 SEGURIDAD PUE	20,000.00	60,000.00	0.00	0.00	0.00
5.1.1	E	173	2.5 COORD DE TRAI	8,000.00	5,000.00	0.00	0.00	0.00
5.1.1	E	184	1.1 COORDINACION	10,000.00	10,000.00	0.00	0.00	0.00
5.1.1	E	184	1.5 UNIDAD DE TRA	0.00	3,000.00	0.00	0.00	0.00
5.1.1	E	241	2.5 COMISION MUNI	0.00	50,000.00	0.00	0.00	0.00
5.1.1	E	256	1.1 EDUCACION MU	5,000.00	0.00	0.00	0.00	0.00
5.1.1	E	268	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
5.1.1	E	382	1.1 INFORMATICA	2,500.00	0.00	0.00	0.00	0.00
5.1.1	F	222	1.1 DESARROLLO S	10,000.00	85,000.00	0.00	0.00	0.00
5.1.1	G	112	1.1 FISCALIZACION	20,000.00	0.00	0.00	0.00	0.00
5.1.1	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	0.00	0.00
5.1.1	M	151	1.1 TESORERIA MUI	10,000.00	0.00	0.00	0.00	0.00
5.1.1	O	312	1.5 RECURSOS HUM	0.00	10,000.00	0.00	0.00	0.00
5.1.3	E	242	1.5 CASA DE LA CUI	0.00	795,000.00	0.00	0.00	0.00
5.1.5	E	122	1.1 ARBITRO CALIFI	40,000.00	0.00	0.00	0.00	0.00
5.1.5	E	131	1.1 PRESIDENCIA M	35,000.00	0.00	0.00	0.00	0.00
5.1.5	E	132	1.1 SECRETARIA DE	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	134	1.1 REGIDURIA	4,000.00	0.00	0.00	0.00	0.00
5.1.5	E	139	1.1 SECRETARIA PA	38,000.00	0.00	0.00	0.00	0.00
5.1.5	E	171	2.5 SEGURIDAD PUE	30,000.00	15,000.00	0.00	0.00	0.00
5.1.5	E	172	1.1 PROTECCION CI	20,000.00	25,000.00	0.00	0.00	0.00
5.1.5	E	173	2.5 COORD DE TRAI	0.00	7,000.00	0.00	0.00	0.00
5.1.5	E	183	1.5 COMUNICACION	0.00	30,000.00	0.00	0.00	0.00
5.1.5	E	184	1.1 UNIDAD DE TRA	12,000.00	0.00	0.00	0.00	0.00
5.1.5	E	221	1.1 OBRAS PUBLICA	20,000.00	0.00	0.00	0.00	0.00
5.1.5	E	221	2.5 OBRAS PUBLICA	0.00	100,000.00	-50,000.00	0.00	0.00
5.1.5	E	226	2.5 SERVICIOS MUN	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	268	1.1 SIST NAC PROTI	10,000.00	0.00	0.00	0.00	0.00
5.1.5	E	268	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
5.1.5	E	382	1.1 INFORMATICA	11,000.00	0.00	-10,500.00	0.00	0.00
5.1.5	E	382	1.5 INFORMATICA	0.00	2,400,000.00	0.00	0.00	0.00
5.1.5	F	222	1.1 DESARROLLO S	0.00	248,200.00	0.00	0.00	0.00
5.1.5	G	112	1.1 FISCALIZACION	10,000.00	0.00	0.00	0.00	0.00
5.1.5	G	135	1.1 JURIDICO	0.00	10,000.00	0.00	0.00	0.00

5.1.5	G	138	1.5 GESTION INTEG	0.00	22,000.00	0.00	0.00	0.00
5.1.5	G	152	1.1 PEDRIAL Y CAT/	14,000.00	0.00	0.00	0.00	0.00
5.1.5	G	216	1.1 ECOLOGIA Y ME	20,000.00	0.00	-20,000.00	0.00	0.00
5.1.5	M	151	1.1 TESORERIA MUI	15,000.00	0.00	0.00	0.00	0.00
5.1.5	O	312	1.5 RECURSOS HUM	0.00	30,000.00	0.00	0.00	0.00
5.1.5	P	134	1.1 PLANEACION	3,000.00	0.00	0.00	0.00	0.00
5.1.9	E	131	1.5 PRESIDENCIA M	0.00	100,000.00	0.00	0.00	0.00
5.1.9	E	171	2.5 SEGURIDAD PUI	8,000.00	0.00	0.00	0.00	0.00
5.1.9	E	226	2.5 SERVICIOS MUN	1,000.00	0.00	0.00	0.00	0.00
5.1.9	E	268	1.1 COORDINACION	0.00	0.00	0.00	26,975.01	26,975.01
5.1.9	O	312	1.5 RECURSOS HUM	0.00	15,000.00	0.00	0.00	0.00
5.1.9	P	134	1.1 PLANEACION	500.00	0.00	0.00	0.00	0.00
5.2.1	E	139	1.1 SECRETARIA PA	9,000.00	0.00	0.00	0.00	0.00
5.2.1	E	183	1.1 COMUNICACION	18,000.00	0.00	0.00	0.00	0.00
5.2.1	O	312	1.5 RECURSOS HUM	0.00	8,000.00	0.00	0.00	0.00
5.2.3	E	131	1.1 PRESIDENCIA M	8,171.21	0.00	0.00	0.00	0.00
5.2.3	E	183	1.1 COMUNICACION	15,000.00	0.00	0.00	0.00	0.00
5.3.1	E	172	1.1 PROTECCION CI	40,000.00	0.00	0.00	0.00	0.00
5.4.1	E	173	2.5 COORD DE TRAI	0.00	250,000.00	0.00	0.00	0.00
5.4.9	E	241	1.1 COMISION MUNI	19,000.00	0.00	0.00	0.00	0.00
5.4.9	E	241	2.5 COMISION MUNI	0.00	20,000.00	0.00	0.00	0.00
5.6.3	E	226	1.5 SERVICIOS MUN	0.00	3,000,000.00	0.00	0.00	0.00
5.6.4	E	382	1.1 INFORMATICA	1,498.00	0.00	0.00	0.00	0.00
5.6.5	E	172	1.1 PROTECCION CI	40,000.00	50,000.00	0.00	0.00	0.00
5.6.5	E	382	1.1 INFORMATICA	10,000.00	0.00	-9,000.00	0.00	0.00
5.6.5	E	382	1.5 INFORMATICA	0.00	1,000,000.00	0.00	0.00	0.00
5.6.5	G	112	1.1 FISCALIZACION	3,000.00	0.00	0.00	0.00	0.00
5.6.5	G	152	1.1 PEDRIAL Y CAT/	30,000.00	0.00	-18,000.00	0.00	0.00
5.6.5	G	216	1.1 ECOLOGIA Y ME	7,000.00	0.00	0.00	0.00	0.00
5.6.6	E	382	1.5 INFORMATICA	0.00	300,000.00	0.00	0.00	0.00
5.6.7	E	172	1.1 PROTECCION CI	25,000.00	0.00	0.00	0.00	0.00
5.6.7	E	226	2.5 SERVICIOS MUN	130,000.00	0.00	0.00	23,060.00	23,060.00
5.6.7	E	241	1.1 COMISION MUNI	25,000.00	0.00	0.00	0.00	0.00
5.6.7	E	241	2.5 COMISION MUNI	0.00	30,000.00	0.00	0.00	0.00
5.6.7	E	271	1.1 RASTRO MUNICI	20,000.00	0.00	-10,000.00	0.00	0.00
5.6.7	G	152	1.1 PEDRIAL Y CAT/	10,000.00	0.00	0.00	0.00	0.00
5.6.7	G	216	1.1 ECOLOGIA Y ME	50,000.00	0.00	-23,645.00	0.00	0.00
5.6.9	E	382	1.1 INFORMATICA	1,000.00	0.00	0.00	0.00	0.00
5.7.8	E	226	2.5 SERVICIOS MUN	50,000.00	0.00	-20,000.00	0.00	0.00
5.8.1	G	138	1.1 GESTION INTEG	0.00	7,940,555.99	0.00	0.00	0.00
5.9.1	M	151	1.1 TESORERIA MUI	120,000.00	0.00	0.00	0.00	0.00
5.9.7	E	183	1.1 COMUNICACION	20,000.00	0.00	0.00	0.00	0.00
5.9.7	E	382	1.5 INFORMATICA	0.00	38,000.00	0.00	0.00	0.00
5.9.7	M	151	1.1 TESORERIA MUI	30,000.00	0.00	0.00	0.00	0.00
6.1.2	E	172	1.1 PROTECCION CI	0.00	200,000.00	0.00	0.00	0.00
6.1.2	E	221	1.1 OBRAS PUBLICA	0.00	137,422.73	0.00	0.00	0.00
6.1.2	E	221	1.5 OBRAS PUBLICA	0.00	1,333,034.95	0.00	0.00	0.00
6.1.2	E	221	1.6 OBRAS PUBLICA	0.00	5,332,106.86	0.00	0.00	0.00
6.1.2	E	221	2.5 OBRAS PUBLICA	24,033,954.50	3,488,395.00	0.00	0.00	0.00
6.1.2	K	221	1.5 OBRAS PUBLICA	0.00	552,046.13	0.00	551,668.62	551,668.62

6.1.2	K	221	1.7 OBRAS PUBLICA	0.00	755,945.13	0.00	742,476.28	742,476.28
6.1.2	K	221	2.6 OBRAS PUBLICA	0.00	23,135.56	0.00	0.00	0.00
6.1.2	K	222	2.5 OBRAS PUBLICA	0.00	278,054.00	0.00	277,541.87	277,541.87
6.1.3	E	221	1.1 OBRAS PUBLICA	3,000,000.00	0.00	-1,907,500.00	0.00	0.00
6.1.3	K	223	2.5 OBRAS PUBLICA	0.00	911,402.23	0.00	777,285.29	777,285.29
6.1.3	K	223	2.6 OBRAS PUBLICA	0.00	1,099,274.25	0.00	713,468.49	713,468.49
6.1.3	K	224	2.5 OBRAS PUBLICA	0.00	5,711.86	0.00	0.00	0.00
6.1.4	E	221	1.6 OBRAS PUBLICA	0.00	1,454,369.23	0.00	0.00	0.00
6.1.4	E	221	2.5 OBRAS PUBLICA	25,233,954.50	0.00	0.00	0.00	0.00
6.1.4	K	213	2.5 OBRAS PUBLICA	0.00	837,237.37	0.00	777,983.69	777,983.69
6.1.4	K	221	1.1 OBRAS PUBLICA	0.00	5,132,235.93	0.00	2,069,458.58	2,069,458.58
6.1.4	K	221	1.7 OBRAS PUBLICA	0.00	1,512,721.75	0.00	1,263,945.19	1,263,945.19
6.1.4	K	221	2.5 OBRAS PUBLICA	0.00	23,451,735.23	0.00	23,447,295.27	23,447,295.27
6.1.4	K	221	2.6 OBRAS PUBLICA	0.00	19,656,448.88	0.00	9,774,622.12	7,131,157.43
6.2.2	P	226	1.7 OBRAS PUBLICA	0.00	2,566.11	0.00	0.00	0.00
8.5.1	F	222	1.1 DESARROLLO S	800,000.00	0.00	-800,000.00	0.00	0.00
8.5.1	F	222	1.5 DESARROLLO S	0.00	3,000,000.00	0.00	0.00	0.00