

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,250.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	10,500.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	14,569,436.00	800,000.00	0.00	14,509,597.11	14,509,597.11
1.2.0.1.0.2	1.1	2,166,188.00	0.00	0.00	1,722,769.76	1,722,769.76
1.2.0.1.0.3	1.1	4,154,777.00	0.00	0.00	1,740,758.57	1,740,758.57
1.2.0.1.0.4	1.1	470,256.00	0.00	0.00	180,269.20	180,269.20
1.2.0.2.0.1	1.1	557,696.00	0.00	0.00	89,396.78	89,396.78
1.2.0.3.0.1	1.1	1,842,449.00	0.00	0.00	346,834.82	346,834.82
1.3.0.1.0.1	1.1	5,250.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	10,500.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	47,250.00	0.00	0.00	34,901.94	34,901.94
1.7.0.1.0.1	1.1	1,651,949.00	0.00	0.00	866,929.24	866,929.24
1.7.0.1.0.2	1.1	470,256.00	0.00	0.00	112,343.70	112,343.70
1.7.0.2.0.1	1.1	142,002.00	0.00	0.00	37,110.00	37,110.00
3.1.0.1.0.1	1.1	500,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	200,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.1	1.1	50,000.00	0.00	0.00	19,200.00	19,200.00
3.9.0.1.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.3	1.1	50,000.00	0.00	0.00	9,523.00	9,523.00
3.9.0.1.0.4	1.1	60,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.5	1.1	100,000.00	0.00	0.00	11,699.00	11,699.00
3.9.0.1.0.6	1.1	30,000.00	0.00	0.00	530.00	530.00
3.9.0.1.0.7	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
3.9.0.1.0.9	1.1	40,000.00	0.00	0.00	12,110.00	12,110.00
3.9.0.1.1.0	1.1	70,000.00	0.00	0.00	30,230.00	30,230.00
4.1.0.1.0.1	1.1	552,825.00	0.00	0.00	167,440.00	167,440.00
4.1.0.1.0.2	1.1	35,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.3	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	5,250.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	283,500.00	0.00	0.00	95,010.00	95,010.00
4.1.0.2.0.2	1.1	18,295.00	0.00	0.00	4,066.00	4,066.00
4.1.0.2.0.3	1.1	5,000.00	0.00	0.00	1,568.00	1,568.00
4.1.0.2.0.5	1.1	12,430.00	0.00	0.00	282.00	282.00
4.1.0.2.0.6	1.1	3,381.00	0.00	0.00	0.00	0.00
4.1.0.2.0.7	1.1	10,000.00	0.00	0.00	1,476.00	1,476.00
4.1.0.2.0.8	1.1	913,534.00	0.00	0.00	255,183.00	255,183.00
4.1.0.2.0.9	1.1	4,494.00	0.00	0.00	0.00	0.00
4.1.0.2.1.0	1.1	60,522.00	0.00	0.00	28,195.00	28,195.00
4.1.0.2.1.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.3	1.1	206,775.00	0.00	0.00	34,102.78	34,102.78
4.1.0.2.1.5	1.1	9,119.00	0.00	0.00	10,850.00	10,850.00
4.1.0.2.1.6	1.1	10,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.7	1.1	37,121.00	0.00	0.00	248,271.99	248,271.99
4.1.0.2.1.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.1.0.2.1.9	1.1	274,060.00	0.00	0.00	120,695.00	120,695.00
4.3.0.1.0.1	1.1	814,581.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	171,588.00	0.00	0.00	28,029.96	28,029.96
4.3.0.2.0.2	1.1	276,706.00	0.00	0.00	69,542.82	69,542.82
4.3.0.2.0.3	1.1	66,023.00	0.00	0.00	0.00	0.00
4.3.0.2.0.4	1.1	385,000.00	0.00	0.00	116,179.17	116,179.17
4.3.0.2.0.5	1.1	10,528.00	0.00	0.00	6,548.03	6,548.03
4.3.0.2.0.6	1.1	51,795.00	0.00	0.00	11,276.90	11,276.90
4.3.0.2.0.7	1.1	134,826.00	0.00	0.00	12,088.22	12,088.22
4.3.0.2.0.8	1.1	275,742.00	0.00	0.00	154,739.07	154,739.07
4.3.0.2.0.9	1.1	14,218.00	0.00	0.00	1,190.80	1,190.80
4.3.0.2.1.0	1.1	1,558.00	0.00	0.00	0.00	0.00
4.3.0.2.1.1	1.1	1,437.00	0.00	0.00	0.00	0.00
4.3.0.2.1.2	1.1	4,286.00	0.00	0.00	0.00	0.00
4.3.0.3.0.1	1.1	3,060,970.00	0.00	0.00	865,588.49	856,830.83
4.3.0.3.0.2	1.1	199,220.00	0.00	0.00	64,842.75	63,836.50
4.3.0.3.0.3	1.1	90,000.00	0.00	0.00	33,756.81	33,539.45
4.3.0.3.0.4	1.1	222,291.00	0.00	0.00	54,968.55	54,245.67
4.3.0.3.0.5	1.1	75,000.00	0.00	0.00	24,613.57	24,566.02
4.3.0.3.0.6	1.1	334,920.00	0.00	0.00	86,136.37	84,831.55

4.3.0.3.0.7	1.1	3,204.00	0.00	0.00	0.00	0.00
4.3.0.4.0.1	1.1	123,770.00	0.00	0.00	16,687.76	16,687.76
4.3.0.4.0.2	1.1	1,246.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,050.00	0.00	0.00	167.43	167.43
4.3.0.5.0.2	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	1,411.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	3,016.00	0.00	0.00	0.00	0.00
4.3.0.5.0.5	1.1	595.00	0.00	0.00	0.00	0.00
4.3.0.5.0.6	1.1	908.00	0.00	0.00	0.00	0.00
4.3.0.5.0.7	1.1	5,027.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	40,295.00	0.00	0.00	12,061.14	12,061.14
4.3.0.6.0.2	1.1	1,000.00	0.00	0.00	574.50	574.50
4.3.0.7.0.1	1.1	585,585.00	0.00	0.00	130,095.00	130,095.00
4.3.0.9.0.1	1.1	10,886.00	0.00	0.00	1,741.76	1,741.76
4.3.0.9.0.2	1.1	6,641.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	5,630.00	0.00	0.00	0.00	0.00
4.3.0.9.0.4	1.1	2,413.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	352,376.00	0.00	0.00	91,070.66	91,070.66
4.3.1.0.0.2	1.1	292,907.00	0.00	0.00	63,566.88	63,566.88
4.3.1.0.0.3	1.1	11,717.00	0.00	0.00	310.45	310.45
4.3.1.0.0.4	1.1	15,318.00	0.00	0.00	0.00	0.00
4.3.1.0.0.5	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.6	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.9	1.1	27,881.00	0.00	0.00	5,400.33	5,400.33
4.3.1.0.1.0	1.1	1,000.00	0.00	0.00	102.31	102.31
4.3.1.0.1.1	1.1	198,946.00	0.00	0.00	45,818.10	45,818.10
4.3.1.0.1.2	1.1	75,113.00	0.00	0.00	17,759.52	17,759.52
4.3.1.0.1.3	1.1	529,910.00	0.00	0.00	139,358.66	139,358.66
4.3.1.0.1.4	1.1	10,361.00	0.00	0.00	5,023.28	5,023.28
4.3.1.0.1.5	1.1	2,130.00	0.00	0.00	0.00	0.00
4.3.1.0.1.6	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	4,085.00	0.00	0.00	0.00	0.00
4.3.1.0.1.8	1.1	4,483.00	0.00	0.00	6,680.92	6,680.92
4.3.1.0.1.9	1.1	3,340.00	0.00	0.00	0.00	0.00
4.3.1.0.2.0	1.1	31,702.00	0.00	0.00	0.00	0.00
4.3.1.0.2.1	1.1	1,257.00	0.00	0.00	0.00	0.00
4.3.1.0.2.2	1.1	3,000.00	0.00	0.00	2,464.28	2,464.28
4.3.1.0.2.3	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.5	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.6	1.1	29,085.00	0.00	0.00	8,236.80	8,237.00
4.3.1.0.2.7	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.8	1.1	30,594.00	0.00	0.00	31,649.40	31,649.40
4.3.1.0.2.9	1.1	14,770.00	0.00	0.00	7,736.41	7,736.41
4.3.1.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.4	1.1	183,962.00	0.00	0.00	55,228.21	55,193.04
4.3.1.3.0.1	1.1	41,412.00	0.00	0.00	4,973.40	4,973.40
4.3.1.3.0.2	1.1	58,421.00	0.00	0.00	24,668.05	24,668.05
4.3.1.5.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	17,325.00	0.00	0.00	3,783.92	3,783.92
4.3.1.5.0.4	1.1	3,326.00	0.00	0.00	4,274.38	4,274.38
4.3.1.6.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	80,000.00	0.00	0.00	39,447.45	38,195.15
4.3.1.6.0.3	1.1	37,564.00	0.00	0.00	8,971.20	12,971.20
4.3.1.6.0.4	1.1	25,000.00	0.00	0.00	12,250.45	12,250.45
4.3.1.6.0.5	1.1	2,791.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	15,280,000.00	0.00	0.00	4,232,024.88	160,507.80
4.3.2.0.0.1	1.1	174,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.2	1.1	18,000.00	0.00	0.00	0.00	0.00
4.3.2.2.0.1	1.1	89,764.00	0.00	0.00	0.00	0.00
4.3.2.2.0.2	1.1	97,799.00	0.00	0.00	25,605.00	25,605.00
4.3.2.2.0.3	1.1	12,970.00	0.00	0.00	2,982.00	2,982.00

5.1.0.1.0.1	1.1	930,376.00	0.00	0.00	846,470.30	846,470.30
5.1.0.2.0.2	1.1	47,439.00	0.00	0.00	13,504.88	13,504.88
5.1.0.2.0.3	1.1	29,449.00	0.00	0.00	10,268.00	10,268.00
5.1.0.2.0.4	1.1	23,381.00	0.00	0.00	11,690.00	11,690.00
5.1.0.2.0.5	1.1	14,030.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	13,554.00	0.00	0.00	8,821.00	8,821.00
5.1.0.2.0.7	1.1	34,285.00	0.00	0.00	4,410.00	4,410.00
5.1.0.9.0.1	1.1	1,000.00	0.00	0.00	60,344.52	60,344.52
6.1.0.1.0.1	1.1	100,312.00	0.00	0.00	64,428.00	64,428.00
6.1.0.1.0.2	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.1	1.1	60,000.00	0.00	0.00	0.00	0.00
6.1.0.2.0.2	1.1	69,108.00	0.00	0.00	0.00	0.00
6.1.0.3.0.2	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	22,522.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	483,268.00	0.00	0.00	100,450.00	100,450.00
6.1.0.6.0.3	1.1	2,107,294.00	0.00	0.00	926,308.05	925,587.96
6.1.0.6.0.4	1.1	25,000.00	0.00	0.00	0.00	0.00
6.1.0.7.0.1	1.1	49,653.00	0.00	0.00	15,850.55	14,125.13
6.1.0.7.0.2	1.1	43,643.00	0.00	0.00	2,486.37	2,295.37
6.1.0.7.0.3	1.1	65,000.00	0.00	0.00	404,710.10	404,710.10
8.1.0.1.0.1	1.5	80,779,947.00	12,420,173.00	0.00	21,973,276.46	21,973,276.46
8.1.0.2.0.1	1.5	27,712,420.00	216,965.00	0.00	8,317,842.15	8,317,842.15
8.1.0.2.0.2	1.5	3,024,717.00	0.00	0.00	1,000,475.11	1,000,475.11
8.1.0.3.0.1	1.5	8,096,111.00	0.00	0.00	2,305,359.33	2,305,359.33
8.1.0.4.0.1	1.5	2,924,500.00	272,608.00	0.00	589,455.19	589,455.19
8.1.0.5.0.1	1.5	1,695,265.00	0.00	0.00	4,685.00	4,685.00
8.1.0.6.0.1	1.5	8,029,720.00	0.00	0.00	2,593,094.00	2,593,094.00
8.2.0.1.0.1	2.5	21,067,909.00	3,488,395.00	0.00	7,366,890.00	7,366,890.00
8.2.0.2.0.1	2.5	65,063,883.00	9,511,326.00	0.00	18,643,803.00	18,643,803.00
8.4.0.1.0.1	1.5	3,152.00	0.00	0.00	1,372.87	1,372.87
8.4.0.2.0.1	1.5	257,605.00	0.00	0.00	66,235.11	66,235.11
8.4.0.3.0.1	1.5	1,283,072.00	90,254.00	0.00	445,560.03	445,560.03
8.4.0.4.0.1	1.5	655,657.00	0.00	0.00	306,472.30	306,472.30
8.4.0.9.0.1	1.5	3,070,725.00	0.00	0.00	941,672.24	941,672.24
9.1.0.1.0.1	1.1	5,000,000.00	0.00	0.00	0.00	0.00
9.1.0.2.0.1	1.5	19,669.00	0.00	0.00	2,081.08	2,081.08
9.1.0.2.0.2	1.5	311,236.00	0.00	0.00	103,386.03	103,386.03
1.7.0.4.0.1	1.1	0.00	0.00	0.00	237,157.27	233,115.37
1.7.0.4.0.2	1.1	0.00	0.00	0.00	28,443.69	27,849.86
5.1.0.1.0.1	2.6	0.00	0.00	0.00	198.17	259.76
5.1.0.1.0.1	2.5	0.00	0.00	0.00	63.43	63.43
5.1.0.9.0.1	1.6	0.00	0.00	0.00	8,475.50	8,475.50
5.1.0.9.0.1	2.5	0.00	0.00	0.00	500.04	500.04
9.1.0.2.0.3	2.6	0.00	0.00	0.00	5,192,229.93	1,976,520.65
9.1.0.2.0.3	1.7	0.00	0.00	0.00	14,100.00	0.00
9.1.0.2.0.3	1.6	0.00	0.00	0.00	43,400.00	33,400.00
9.1.0.2.0.4	2.6	0.00	0.00	0.00	489,369.28	489,369.28
9.1.0.5.0.1	1.7	0.00	0.00	0.00	0.00	14,100.00
9.1.0.5.0.2	1.7	0.00	0.00	0.00	0.00	5,000.00