

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA M	647,868.12	803.94	-803.94	641,309.87	641,309.87
1.1.1	E	1.3.4	1.5	REGIDURIA	2,332,556.89	0.00	0.00	2,332,556.48	2,332,556.48
1.1.1	E	1.3.5	1.5	SINDICATURA	339,565.92	200.00	0.00	339,566.02	339,566.02
1.1.3	E	1.2.2	1.5	COORDINACION	1,709,151.17	469,508.63	0.00	1,901,681.60	1,901,681.60
1.1.3	E	1.3.1	1.5	PRESIDENCIA M	454,918.97	19,344.89	-61,207.89	394,389.96	394,389.96
1.1.3	E	1.3.2	1.5	SECRETARIA HC	2,205,992.66	234,998.82	-486,970.57	1,801,015.05	1,801,015.05
1.1.3	E	1.3.9	1.5	SECRETARIA PA	664,871.71	223,981.96	-246,787.57	529,218.34	529,218.34
1.1.3	E	1.7.1	1.5	SEGURIDAD PUI	29,119,138.21	0.00	-1,538,365.51	24,510,666.35	24,510,666.35
1.1.3	E	1.7.1	2.5	SEGURIDAD PUI	0.00	4,198,957.64	-4,198,957.64	0.00	0.00
1.1.3	E	1.7.2	1.5	PROTECCION CI	2,843,549.93	21,000.00	-85,021.11	2,779,148.21	2,779,148.21
1.1.3	E	1.8.3	1.5	COORDINACION	928,945.64	82,440.85	0.00	956,536.92	956,536.92
1.1.3	E	1.8.4	1.5	UNIDAD DE TRA	406,549.97	0.00	-0.07	406,549.77	406,549.77
1.1.3	E	1.8.4	1.5	COORDINACION	312,194.20	164,977.37	-1,368.00	400,086.24	400,086.24
1.1.3	E	2.1.5	1.5	ECOLOGIA	1,230,294.58	23,903.08	-183,483.35	991,588.36	991,588.36
1.1.3	E	2.2.1	1.5	OBRAS PUBLICA	4,707,004.53	102,889.09	-100,559.07	4,481,779.37	4,481,779.37
1.1.3	E	2.2.2	1.5	OBRAS PUBLICA	0.00	62,834.23	-62,834.23	0.00	0.00
1.1.3	E	2.2.6	1.5	SERVICIOS PUB	10,917,333.24	601,466.30	-317,064.86	10,568,724.02	10,568,724.02
1.1.3	E	2.4.1	1.5	DEPORTES (COI	7,961,082.75	129,279.80	-300,000.02	7,715,009.16	7,715,009.16
1.1.3	E	2.4.2	1.5	CASA DE LA CUI	3,299,949.88	534,071.16	-68,202.91	3,313,163.75	3,313,163.75
1.1.3	E	2.5.6	1.5	EDUCACION	551,304.52	8,894.66	-17,053.57	530,356.81	530,356.81
1.1.3	E	2.6.8	1.5	SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
1.1.3	E	2.6.8	1.5	COORDINACION	902,715.43	113,817.00	-11,934.75	966,003.24	966,003.24
1.1.3	E	2.6.8	1.5	SIPINNA	157,675.07	0.00	-0.02	157,243.06	157,243.06
1.1.3	E	2.7.1	1.5	RASTRO MUNIC	3,230,783.10	0.00	-222,939.83	2,965,590.46	2,965,590.46
1.1.3	E	3.8.2	1.5	COORDINACION	746,734.27	309,620.46	-125,278.57	903,761.35	903,761.35
1.1.3	F	2.2.2	1.5	DESARROLLO S	1,225,185.65	590,642.21	-348,295.52	1,466,880.66	1,466,880.66
1.1.3	F	3.1.1	1.5	DESARROLLO E	1,317,721.34	380,628.80	-362,502.13	1,238,046.48	1,238,046.48
1.1.3	F	3.2.1	1.5	DESARROLLO R	782,864.24	33,000.00	-82,860.46	732,858.57	732,858.57
1.1.3	G	1.1.2	1.5	FISCALIZACION	1,107,891.21	21,852.62	-70,000.05	1,059,112.26	1,059,112.26
1.1.3	G	1.3.5	1.5	JURIDICO	1,067,344.93	31,000.00	-102,046.26	995,720.69	995,720.69
1.1.3	G	1.3.5	1.5	SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
1.1.3	G	1.3.8	1.5	DESARROLLO U	2,027,674.23	138,927.18	-59,999.58	2,057,226.52	2,057,226.52
1.1.3	G	1.5.2	1.5	PREDIAL Y CAT/	2,292,849.32	62,762.51	-122,732.83	2,142,585.31	2,142,585.31
1.1.3	G	2.1.6	1.5	ECOLOGIA	1,807,919.43	62,576.37	-53,393.90	1,816,592.27	1,816,592.27
1.1.3	M	1.5.1	1.5	TESORERIA	2,862,380.26	30,706.40	-125,800.22	2,658,677.76	2,658,677.76
1.1.3	M	1.5.1	2.5	TESORERIA	0.00	92,351.83	-92,351.83	0.00	0.00
1.1.3	O	1.1.2	1.5	CONTRALORIA I	1,799,653.49	13,000.00	-278,746.13	1,533,643.69	1,533,643.69
1.1.3	O	3.1.2	1.5	COORDINACION	933,491.12	417,450.95	-163,401.27	1,062,054.30	1,062,054.30
1.1.3	P	1.3.4	1.5	OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
1.1.3	P	1.3.4	1.5	PLANEACION	930,873.74	5,000.00	-106,600.13	828,917.06	828,917.06
1.1.3	S	1.7.1	2.5	SEGURIDAD PUI	0.00	800,000.00	-800,000.00	0.00	0.00
1.2.1	E	1.7.1	2.5	SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
1.2.1	E	1.7.1	2.5	SEGURIDAD PUI	0.00	518,105.59	-52,143.02	465,962.57	465,962.57
1.2.1	F	2.2.2	1.5	DESARROLLO S	0.00	8,000.00	-8,000.00	0.00	0.00
1.2.1	G	1.3.5	1.5	JURIDICO	0.00	65,000.00	-15,000.00	0.00	0.00
1.2.2	E	1.3.2	1.5	SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
1.2.2	E	1.3.2	1.5	SECRETARIA HC	340,018.00	22,000.00	-99,429.03	261,815.69	261,815.69
1.2.2	E	2.4.1	1.5	DEPORTES (COI	155,832.19	7,000.00	-81,303.62	81,044.00	81,044.00
1.2.2	O	1.3.1	1.5	COORDINACION	0.00	724.78	0.00	0.00	0.00
1.2.2	O	3.1.2	1.5	COORDINACION	1,897,087.50	52,755.54	-463,158.93	750,177.32	750,177.32
1.3.1	O	3.1.2	1.5	COORDINACION	0.00	760,937.15	0.00	616,199.49	616,199.49

1.3.2	E	1.2.2	1.5 COORDINACION	215,399.88	71,100.79	-8,429.84	257,897.58	257,897.58
1.3.2	E	1.3.1	1.5 PRESIDENCIA M	164,740.33	4,437.99	-7,713.87	160,464.30	160,464.30
1.3.2	E	1.3.1	1.5 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.3.2	1.5 SECRETARIA HC	320,867.10	28,070.25	-64,457.16	263,509.13	263,509.13
1.3.2	E	1.3.4	1.5 REGIDURIA	386,804.80	0.00	0.00	386,804.80	386,804.80
1.3.2	E	1.3.5	1.5 SINDICATURA	39,201.53	14,458.94	0.00	53,610.49	53,610.49
1.3.2	E	1.3.5	1.5 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.3.9	1.5 SECRETARIA PA	60,225.10	61,399.70	-39,706.88	66,780.62	66,780.62
1.3.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	2,610,000.00	0.00	2,608,221.19	2,608,221.19
1.3.2	E	1.7.1	2.5 SEGURIDAD PUI	4,254,744.54	0.00	-3,684,447.61	570,296.93	570,296.93
1.3.2	E	1.7.2	1.5 PROTECCION CI	311,621.91	47,943.29	-10,714.99	348,505.99	348,505.99
1.3.2	E	1.7.2	2.5 PROTECCION CI	46,743.29	0.00	-46,743.29	0.00	0.00
1.3.2	E	1.8.3	1.5 COORDINACION	101,802.26	25,660.15	0.00	126,880.28	126,880.28
1.3.2	E	1.8.3	2.5 COORDINACION	15,270.34	0.00	-15,270.34	0.00	0.00
1.3.2	E	1.8.4	1.5 UNIDAD DE TRA	51,236.43	0.00	-0.02	45,031.20	45,031.20
1.3.2	E	1.8.4	1.5 COORDINACION	39,345.02	23,391.67	-172.40	58,978.58	58,978.58
1.3.2	E	2.1.5	1.5 ECOLOGIA	12,574.81	149,187.37	-24,622.85	120,829.82	120,829.82
1.3.2	E	2.1.5	2.5 ECOLOGIA	142,476.01	0.00	-142,476.01	0.00	0.00
1.3.2	E	2.2.1	1.5 OBRAS PUBLICA	598,259.54	7,918.84	-12,673.20	569,581.98	569,581.98
1.3.2	E	2.2.2	1.5 OBRAS PUBLICA	0.00	7,918.84	-7,918.84	0.00	0.00
1.3.2	E	2.2.6	1.5 SERVICIOS PUB	1,438,677.74	13,006.59	-39,958.87	1,359,144.98	1,359,144.98
1.3.2	E	2.4.1	1.5 DEPORTES (COI	1,022,953.66	21,420.92	-48,051.72	986,584.06	986,584.06
1.3.2	E	2.4.2	1.5 CASA DE LA CUI	409,422.83	84,950.25	-9,199.45	438,699.68	438,699.68
1.3.2	E	2.5.6	1.5 EDUCACION	69,479.87	2,620.97	-2,149.21	67,322.25	67,322.25
1.3.2	E	2.6.8	1.5 COORDINACION	113,766.88	21,526.18	-4,686.21	127,554.79	127,554.79
1.3.2	E	2.6.8	1.5 SIPINNA	19,871.38	0.00	0.00	19,871.38	19,871.38
1.3.2	E	2.7.1	1.5 RASTRO MUNIC	407,167.18	1,200.00	-28,096.52	379,953.29	379,953.29
1.3.2	E	3.8.2	1.5 COORDINACION	113,969.88	22,342.85	-18,971.63	113,969.88	113,969.88
1.3.2	F	2.2.2	1.5 DESARROLLO S	154,406.96	127,847.02	-75,951.28	202,531.49	202,531.49
1.3.2	F	3.1.1	1.5 DESARROLLO E	150,163.01	71,845.04	-53,654.60	159,850.44	159,850.44
1.3.2	F	3.2.1	1.5 DESARROLLO R	98,662.34	0.00	-10,442.69	86,310.36	86,310.36
1.3.2	G	1.1.2	1.5 FISCALIZACION	139,624.65	1,115.67	-8,821.92	125,685.98	125,685.98
1.3.2	G	1.3.5	1.5 JURIDICO	134,514.71	4,600.00	-12,860.63	125,853.99	125,853.99
1.3.2	G	1.3.8	1.5 DESARROLLO U	250,423.52	22,627.62	-7,561.60	262,622.76	262,622.76
1.3.2	G	1.5.2	1.5 PREDIAL Y CAT/	288,961.83	7,909.80	-15,467.70	272,326.53	272,326.53
1.3.2	G	2.1.6	1.5 ECOLOGIA	0.00	247,225.50	-6,729.10	239,890.70	239,890.70
1.3.2	G	2.1.6	2.5 ECOLOGIA	227,847.38	0.00	-227,847.38	0.00	0.00
1.3.2	M	1.5.1	1.5 TESORERIA	360,738.34	15,508.70	-27,493.13	336,500.66	336,500.66
1.3.2	O	1.1.2	1.5 CONTRALORIA I	226,805.65	3,400.00	-35,129.65	194,565.45	194,565.45
1.3.2	O	3.1.2	1.5 COORDINACION	356,730.46	41,522.48	-61,135.99	200,966.15	200,966.15
1.3.2	P	1.3.4	1.5 PLANEACION	117,315.59	1,700.00	-13,434.54	104,815.80	104,815.80
1.3.3	E	2.2.1	1.5 OBRAS PUBLICA	113,850.07	5,214.29	-40,850.07	57,454.27	57,454.27
1.3.3	O	3.1.2	1.5 COORDINACION	486,666.67	165,119.04	-100,000.00	312,018.49	312,018.49
1.3.4	O	3.1.2	1.5 COORDINACION	486,666.67	395,480.04	-130,361.00	705,903.05	705,903.05
1.3.4	R	2.4.1	1.1 PRESIDENCIA M	0.00	268,520.00	-30,020.00	238,500.00	238,500.00
1.3.4	R	2.4.1	1.7 PRESIDENCIA M	0.00	33,020.00	-4,060.00	0.00	0.00
1.4.1	O	3.1.2	1.1 COORDINACION	4,450,000.00	0.00	-22,300.00	4,036,308.83	4,036,308.83
1.4.2	O	3.1.2	1.1 COORDINACION	2,000,000.00	0.00	0.00	1,164,997.93	1,164,997.93
1.4.3	O	3.1.2	1.1 COORDINACION	1,650,000.00	0.00	0.00	1,508,351.95	1,508,351.95
1.4.4	E	1.7.1	2.5 SEGURIDAD PUI	300,000.00	50,000.00	-2,984.10	0.00	347,015.90
1.5.1	E	1.3.1	1.5 PRESIDENCIA M	81,642.22	0.00	0.00	81,642.16	81,642.16
1.5.1	E	1.3.4	1.5 REGIDURIA	294,015.16	0.00	0.00	292,558.97	292,558.97

1.5.1	E	1.3.5	1.5 SINDICATURA	53,610.47	0.00	-12,860.48	40,749.90	40,749.90
1.5.2	O	3.1.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
1.5.2	O	3.1.2	1.1 COORDINACION	4,960,000.00	0.00	-1,010,934.22	2,303,377.17	2,303,377.17
1.5.5	E	1.7.3	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
1.5.6	E	1.3.1	1.5 PRESIDENCIA M	332,230.61	0.00	0.00	332,230.56	332,230.56
1.5.6	E	1.3.4	1.5 REGIDURIA	1,197,036.92	50.00	0.00	1,197,037.36	1,197,037.36
1.5.6	E	1.3.5	1.5 SINDICATURA	149,629.61	50.00	0.00	149,629.67	149,629.67
2.1.1	E	1.2.2	1.1 COORDINACION	12,000.00	6,800.00	0.00	17,265.66	17,265.66
2.1.1	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	33,781.00	-25,000.00	24,941.48	24,941.48
2.1.1	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	30,000.00	0.00	15,982.64	15,982.64
2.1.1	E	1.3.2	1.1 SECRETARIA HC	40,000.00	8,500.00	0.00	35,636.12	35,636.12
2.1.1	E	1.3.4	1.1 REGIDURIA	3,000.00	6,500.00	-6,500.00	2,642.02	2,642.02
2.1.1	E	1.3.5	1.1 SINDICATURA	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.1	E	1.3.9	1.1 SECRETARIA PA	60,000.00	10,361.00	-8,861.00	55,179.90	55,179.90
2.1.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.9	1.5 SECRETARIA PA	0.00	70,000.00	0.00	60,376.44	60,376.44
2.1.1	E	1.7.1	2.5 SEGURIDAD PUI	42,000.00	0.00	-5,110.40	36,889.60	36,889.60
2.1.1	E	1.7.2	2.5 PROTECCION CI	32,000.00	0.00	-20,961.59	11,038.41	11,038.41
2.1.1	E	1.7.3	1.1 SECRETARIA HC	5,000.00	0.00	0.00	4,131.57	4,131.57
2.1.1	E	1.7.3	1.5 SECRETARIA HC	0.00	5,000.00	0.00	0.00	0.00
2.1.1	E	1.7.3	2.5 SEGURIDAD PUI	13,000.00	22,300.00	-15,031.49	20,268.51	20,268.51
2.1.1	E	1.8.3	1.1 COORDINACION	1,000.00	10,000.00	-4,200.00	5,220.76	5,220.76
2.1.1	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	-1,400.00	2,514.00	2,514.00
2.1.1	E	1.8.4	1.1 UNIDAD DE TRA	7,500.00	0.00	0.00	4,959.05	4,959.05
2.1.1	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	881.55	881.55
2.1.1	E	1.8.4	1.5 UNIDAD DE TRA	0.00	4,000.00	0.00	0.00	0.00
2.1.1	E	2.1.5	1.1 ECOLOGIA	4,000.00	5,000.00	-4,330.00	4,627.50	4,627.50
2.1.1	E	2.2.1	1.1 OBRAS PUBLICA	33,000.00	0.00	0.00	16,165.88	16,165.88
2.1.1	E	2.2.6	2.5 SERVICIOS PUB	48,000.00	7,600.00	-22,258.76	33,341.24	33,341.24
2.1.1	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	845.64	845.64
2.1.1	E	2.4.1	1.1 DEPORTES (COI	10,000.00	19,790.00	0.00	29,201.62	29,201.62
2.1.1	E	2.4.2	1.1 CASA DE LA CUI	6,000.00	18,441.13	0.00	23,471.13	23,471.13
2.1.1	E	2.5.6	1.1 SECRETARIA HC	8,000.00	1,000.00	0.00	0.00	0.00
2.1.1	E	2.5.6	1.1 EDUCACION	10,000.00	5,500.00	-4,500.00	9,217.42	9,217.42
2.1.1	E	2.5.6	1.5 SECRETARIA HC	0.00	2,000.00	0.00	0.00	0.00
2.1.1	E	2.6.8	1.1 COORDINACION	6,000.00	4,000.00	-2,200.00	5,392.29	5,392.29
2.1.1	E	2.6.8	1.1 SIPINNA	5,000.00	1,000.00	-1,000.00	1,730.85	1,730.85
2.1.1	E	2.6.8	1.5 COORDINACION	0.00	11,000.00	0.00	2,403.89	2,403.89
2.1.1	E	2.6.8	1.6 COORDINACION	0.00	50,641.31	-12,847.78	37,793.53	37,793.53
2.1.1	E	2.6.8	2.6 COORDINACION	0.00	46,403.31	-46,403.31	0.00	0.00
2.1.1	E	2.7.1	1.1 RASTRO MUNIC	16,000.00	0.00	-5,000.00	10,913.34	10,913.34
2.1.1	E	2.7.1	2.5 RASTRO MUNIC	0.00	4,000.00	-203.10	3,796.90	3,796.90
2.1.1	E	3.8.2	1.1 COORDINACION	19,000.00	5,000.00	-19,500.00	3,086.95	3,086.95
2.1.1	E	3.8.2	1.5 COORDINACION	0.00	9,000.00	0.00	7,295.88	7,295.88
2.1.1	F	1.5.1	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
2.1.1	F	2.2.2	1.1 DESARROLLO S	40,000.00	20,000.00	-2,400.00	39,763.23	39,763.23
2.1.1	F	2.2.2	1.5 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
2.1.1	F	3.1.1	1.1 DESARROLLO E	10,600.00	6,000.00	0.00	11,202.67	11,202.67
2.1.1	F	3.1.1	1.5 DESARROLLO E	0.00	8,000.00	0.00	5,756.79	5,756.79
2.1.1	F	3.2.1	1.1 DESARROLLO R	5,000.00	18,829.73	0.00	15,522.98	15,522.98
2.1.1	G	1.1.2	1.1 FISCALIZACION	10,000.00	5,000.00	0.00	8,839.22	8,839.22

2.1.1	G	1.3.5	1.1 JURIDICO	8,000.00	5,000.00	-3,000.00	8,477.40	8,477.40
2.1.1	G	1.3.5	1.5 JURIDICO	0.00	18,000.00	0.00	10,700.02	10,700.02
2.1.1	G	1.3.8	1.1 DESARROLLO U	10,000.00	28,000.00	-2,620.00	22,972.98	22,972.98
2.1.1	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.1.1	G	1.5.2	1.1 PREDIAL Y CAT/	30,000.00	8,100.00	0.00	29,665.72	29,665.72
2.1.1	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.1.1	G	2.1.6	1.1 ECOLOGIA	13,000.00	19,000.00	-12,100.00	19,367.52	19,367.52
2.1.1	M	1.5.1	1.1 TESORERIA	70,000.00	107,555.00	-20,000.00	130,139.61	130,139.61
2.1.1	M	1.5.1	1.5 TESORERIA	0.00	25,000.00	-10,000.00	0.00	0.00
2.1.1	O	1.1.2	1.1 CONTRALORIA I	10,000.00	0.00	-5,500.00	3,718.40	3,718.40
2.1.1	O	3.1.2	1.1 COORDINACION	30,000.00	7,200.00	-13,000.00	23,827.84	23,827.84
2.1.1	P	1.3.4	1.1 PLANEACION	7,000.00	3,218.00	-1,480.00	8,614.22	8,614.22
2.1.1	P	1.3.4	2.5 PLANEACION	0.00	2,000.00	-356.94	1,643.06	1,643.06
2.1.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	30,000.00	-30,000.00	0.00	0.00
2.1.1	R	2.4.1	1.7 PRESIDENCIA M	0.00	30,000.00	0.00	0.00	0.00
2.1.2	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-8,861.00	0.00	0.00
2.1.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	10,000.00	0.00	0.00	0.00
2.1.2	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-13,000.00	0.00	0.00
2.1.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.1 SECRETARIA PA	20,000.00	0.00	-20,000.00	0.00	0.00
2.1.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.5 SECRETARIA PA	0.00	5,000.00	-5,000.00	0.00	0.00
2.1.2	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	0.00	-1,120.00	880.00	880.00
2.1.2	E	1.7.2	2.5 PROTECCION CI	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.2	E	1.8.3	1.1 COORDINACION	1,000.00	3,000.00	-1,000.00	0.00	0.00
2.1.2	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	-9,000.00	0.00	0.00
2.1.2	E	1.8.4	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.1	1.1 OBRAS PUBLICA	1,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	2.5 SERVICIOS PUB	5,000.00	5,000.00	-5,964.27	4,035.73	4,035.73
2.1.2	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	5,000.00	-3,000.00	480.00	480.00
2.1.2	E	2.5.6	1.1 EDUCACION	3,000.00	0.00	-2,520.92	479.08	479.08
2.1.2	E	2.6.8	1.1 COORDINACION	5,000.00	5,000.00	0.00	7,891.60	7,891.60
2.1.2	E	2.6.8	1.5 COORDINACION	0.00	4,000.00	0.00	1,013.84	1,013.84
2.1.2	F	2.2.2	1.5 DESARROLLO S	0.00	8,000.00	0.00	542.29	542.29
2.1.2	F	3.1.1	1.1 DESARROLLO E	1,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.1.2	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.1.2	1.5 FISCALIZACION	0.00	5,000.00	0.00	0.00	0.00
2.1.2	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.3.5	1.5 JURIDICO	0.00	3,000.00	-3,000.00	0.00	0.00
2.1.2	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.1.2	G	1.5.2	1.1 PREDIAL Y CAT/	15,000.00	16,800.00	-9,700.00	18,438.15	18,438.15
2.1.2	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.2	P	1.3.4	1.1 PLANEACION	8,000.00	0.00	-6,000.00	1,032.40	1,032.40
2.1.4	E	1.2.2	1.1 COORDINACION	3,000.00	9,000.00	0.00	10,372.05	10,372.05
2.1.4	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	17,000.00	-20,000.00	3,246.02	3,246.02
2.1.4	E	1.3.1	1.5 PRESIDENCIA M	0.00	12,000.00	0.00	11,180.00	11,180.00
2.1.4	E	1.3.2	1.1 SECRETARIA HC	30,000.00	4,000.00	-25,000.00	8,242.60	8,242.60
2.1.4	E	1.3.4	1.1 REGIDURIA	2,000.00	6,000.00	-2,500.00	0.00	0.00
2.1.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.9	1.1 SECRETARIA PA	5,000.00	10,000.00	-5,000.00	5,871.99	5,871.99

2.1.4	E	1.3.9	1.5 SECRETARIA PA	0.00	15,000.00	0.00	5,622.00	5,622.00
2.1.4	E	1.7.1	1.1 SECRETARIA HC	0.00	16,000.00	0.00	15,776.00	15,776.00
2.1.4	E	1.7.1	2.5 SEGURIDAD PUI	20,000.00	6,000.00	-14,711.28	11,288.72	11,288.72
2.1.4	E	1.7.2	1.1 PROTECCION CI	0.00	2,000.00	0.00	1,160.00	1,160.00
2.1.4	E	1.7.2	2.5 PROTECCION CI	5,000.00	15,000.00	-5,184.95	14,815.05	14,815.05
2.1.4	E	1.7.3	1.1 SECRETARIA HC	10,000.00	0.00	0.00	6,540.06	6,540.06
2.1.4	E	1.7.3	1.1 SEGURIDAD PUI	0.00	9,000.00	0.00	4,176.00	4,176.00
2.1.4	E	1.7.3	1.5 SECRETARIA HC	0.00	10,000.00	0.00	0.00	0.00
2.1.4	E	1.7.3	2.5 SEGURIDAD PUI	14,000.00	0.00	-12,620.00	1,380.00	1,380.00
2.1.4	E	1.8.3	1.1 COORDINACION	15,000.00	35,000.00	0.00	49,456.93	49,456.93
2.1.4	E	1.8.4	1.1 UNIDAD DE TRA	10,000.00	0.00	-4,000.00	2,114.00	2,114.00
2.1.4	E	2.1.5	1.1 ECOLOGIA	3,000.00	0.00	-1,000.00	1,392.00	1,392.00
2.1.4	E	2.2.1	1.1 OBRAS PUBLICA#	40,000.00	500.00	-30,568.01	9,707.99	9,707.99
2.1.4	E	2.2.6	1.1 SERVICIOS PUB	0.00	18,500.00	0.00	10,788.00	10,788.00
2.1.4	E	2.2.6	2.5 SERVICIOS PUB	8,000.00	15,000.00	-6,846.01	16,153.99	16,153.99
2.1.4	E	2.4.1	1.1 DEPORTES (COI	15,000.00	14,000.00	-7,000.00	14,974.05	14,974.05
2.1.4	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	5,500.00	-7,441.13	7,762.40	7,762.40
2.1.4	E	2.5.6	1.1 EDUCACION	2,000.00	3,000.00	0.00	2,343.20	2,343.20
2.1.4	E	2.6.8	1.1 COORDINACION	10,000.00	2,700.00	0.00	12,307.44	12,307.44
2.1.4	E	2.6.8	1.1 SIPINNA	8,000.00	0.00	0.00	0.00	0.00
2.1.4	E	2.7.1	1.1 RASTRO MUNIC	10,000.00	6,700.00	-7,500.00	9,200.00	9,200.00
2.1.4	E	3.8.2	1.1 COORDINACION	10,000.00	13,000.00	0.00	16,209.27	16,209.27
2.1.4	F	2.2.2	1.1 DESARROLLO S	15,000.00	6,000.00	0.00	19,571.56	19,571.56
2.1.4	F	3.1.1	1.1 DESARROLLO E	7,000.00	10,000.00	0.00	10,801.20	10,801.20
2.1.4	F	3.2.1	1.1 DESARROLLO R	5,000.00	7,000.00	0.00	7,478.52	7,478.52
2.1.4	G	1.1.2	1.1 FISCALIZACION	5,000.00	5,000.00	0.00	0.00	0.00
2.1.4	G	1.1.2	1.5 FISCALIZACION	0.00	5,000.00	0.00	4,079.96	4,079.96
2.1.4	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	3,120.02	3,120.02
2.1.4	G	1.3.5	1.5 JURIDICO	0.00	10,000.00	0.00	6,360.03	6,360.03
2.1.4	G	1.3.8	1.1 DESARROLLO U	5,000.00	15,000.00	-12,000.00	3,695.00	3,695.00
2.1.4	G	1.5.2	1.1 TESORERIA	0.00	8,000.00	-8,000.00	0.00	0.00
2.1.4	G	1.5.2	1.1 PREDIAL Y CAT#	32,000.00	18,000.00	-5,000.00	44,658.42	44,658.42
2.1.4	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.1.4	G	2.1.6	1.1 ECOLOGIA	3,000.00	0.00	-300.00	2,448.01	2,448.01
2.1.4	M	1.5.1	1.1 TESORERIA	35,000.00	39,000.00	0.00	73,010.20	73,010.20
2.1.4	M	1.5.1	1.5 TESORERIA	0.00	20,000.00	0.00	0.00	0.00
2.1.4	O	1.1.2	1.1 CONTRALORIA I	3,000.00	5,000.00	-400.00	5,620.81	5,620.81
2.1.4	O	3.1.2	1.1 COORDINACION	12,000.00	22,500.00	-3,000.00	30,308.12	30,308.12
2.1.4	O	3.1.2	1.5 COORDINACION	0.00	6,000.00	-3,000.00	1,050.00	1,050.00
2.1.4	P	1.3.4	1.1 PLANEACION	0.00	2,000.00	0.00	785.32	785.32
2.1.4	P	1.3.4	2.5 PLANEACION	0.00	7,000.00	-500.00	6,500.00	6,500.00
2.1.5	E	1.2.2	1.1 COORDINACION	10,000.00	7,000.00	0.00	4,651.79	4,651.79
2.1.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	120,000.00	-300.00	78,544.65	78,544.65
2.1.5	E	1.3.2	1.1 SECRETARIA HC	20,000.00	18,000.00	-10,000.00	17,898.80	17,898.80
2.1.5	E	1.3.9	1.1 SECRETARIA PA	45,000.00	0.00	0.00	43,119.38	43,119.38
2.1.5	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.5	E	1.3.9	1.5 SECRETARIA PA	0.00	285,000.00	0.00	252,285.80	252,285.80
2.1.5	E	1.7.2	2.5 PROTECCION CI	6,000.00	40,000.00	-5,052.00	40,948.00	40,948.00
2.1.5	E	1.8.3	1.1 COORDINACION	8,000.00	74,200.00	-4,200.00	53,263.49	53,263.49
2.1.5	E	1.8.3	1.5 COORDINACION	0.00	120,000.00	-29,600.00	64,298.48	64,298.48
2.1.5	E	1.8.4	1.1 UNIDAD DE TRA	5,000.00	1,000.00	0.00	83.52	83.52
2.1.5	E	1.8.4	1.1 COORDINACION	25,000.00	0.00	0.00	0.00	0.00

2.1.5	E	2.1.5	1.1 ECOLOGIA	4,100.00	0.00	-4,100.00	0.00	0.00
2.1.5	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.1.5	E	2.6.8	1.1 COORDINACION	2,500.00	0.00	-2,500.00	0.00	0.00
2.1.5	E	2.6.8	1.5 COORDINACION	0.00	17,500.00	0.00	1,148.40	1,148.40
2.1.5	G	1.3.8	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
2.1.5	G	1.3.8	1.1 DESARROLLO U	5,000.00	32,735.00	-3,270.00	0.00	0.00
2.1.5	G	1.3.8	1.5 DESARROLLO U	0.00	46,765.00	0.00	0.00	0.00
2.1.5	G	2.1.6	1.1 ECOLOGIA	8,000.00	7,000.00	-9,700.00	5,233.92	5,233.92
2.1.5	O	3.1.2	1.1 COORDINACION	1,500.00	1,000.00	0.00	2,494.00	2,494.00
2.1.5	R	2.4.1	1.7 PRESIDENCIA M	0.00	4,060.00	0.00	4,060.00	4,060.00
2.1.6	E	1.2.2	1.1 COORDINACION	3,500.00	7,000.00	0.00	6,984.59	6,984.59
2.1.6	E	1.2.2	1.5 COORDINACION	0.00	8,500.00	0.00	7,787.96	7,787.96
2.1.6	E	1.2.2	1.5 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	5,000.00	-7,000.00	0.00	0.00
2.1.6	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-5,000.00	768.38	768.38
2.1.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
2.1.6	E	1.7.1	2.5 SEGURIDAD PUI	30,000.00	25,000.00	-4,043.13	50,956.87	50,956.87
2.1.6	E	1.7.2	2.5 PROTECCION CI	2,500.00	12,500.00	-153.30	14,846.70	14,846.70
2.1.6	E	1.7.3	1.1 SECRETARIA HC	10,000.00	10,000.00	-10,000.00	1,610.99	1,610.99
2.1.6	E	1.7.3	2.5 SEGURIDAD PUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.6	E	1.8.4	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	231.04	231.04
2.1.6	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	1,905.83	1,905.83
2.1.6	E	2.1.5	1.1 ECOLOGIA	2,500.00	14,000.00	0.00	16,433.41	16,433.41
2.1.6	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	1,351.50	1,351.50
2.1.6	E	2.2.6	2.5 SERVICIOS PUB	250,000.00	335,000.00	-76,478.54	508,521.46	508,521.46
2.1.6	E	2.3.5	1.1 SECRETARIA HC	10,000.00	0.00	-3,000.00	0.00	0.00
2.1.6	E	2.4.1	1.1 DEPORTES (COI	12,000.00	4,000.00	-1,625.00	14,374.64	14,374.64
2.1.6	E	2.4.1	1.5 DEPORTES (COI	0.00	25,000.00	0.00	24,405.91	24,405.91
2.1.6	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	18,260.47	0.00	23,345.84	23,345.84
2.1.6	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.6	E	2.5.6	1.5 SECRETARIA HC	0.00	1,700.00	0.00	0.00	0.00
2.1.6	E	2.6.8	1.1 COORDINACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.1.6	E	2.6.8	1.1 SIPINNA	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.6.8	1.5 COORDINACION	0.00	4,700.00	0.00	0.00	0.00
2.1.6	E	2.7.1	1.1 RASTRO MUNIC	65,000.00	1,500.00	-30,907.95	35,592.05	35,592.05
2.1.6	E	2.7.1	2.5 RASTRO MUNIC	0.00	12,500.00	-973.08	11,526.92	11,526.92
2.1.6	E	3.8.2	1.1 COORDINACION	4,900.00	2,000.00	-2,000.00	4,480.04	4,480.04
2.1.6	F	2.2.2	1.5 DESARROLLO S	0.00	5,000.00	0.00	51.01	51.01
2.1.6	F	3.2.1	1.1 DESARROLLO R	3,000.00	5,000.00	0.00	4,707.28	4,707.28
2.1.6	G	1.1.2	1.1 FISCALIZACION	8,000.00	0.00	-8,000.00	0.00	0.00
2.1.6	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	0.00	956.00	956.00
2.1.6	G	1.3.5	1.5 JURIDICO	0.00	1,500.00	-1,000.00	0.00	0.00
2.1.6	G	1.3.8	1.1 DESARROLLO U	3,000.00	7,500.00	0.00	8,521.94	8,521.94
2.1.6	G	1.3.8	1.5 DESARROLLO U	0.00	1,000.00	0.00	0.00	0.00
2.1.6	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.1.6	G	1.5.2	1.1 PREDIAL Y CAT/	12,000.00	4,000.00	-5,000.00	10,902.84	10,902.84
2.1.6	G	2.1.5	1.1 ECOLOGIA	0.00	7,200.00	-7,200.00	0.00	0.00
2.1.6	G	2.1.6	1.1 ECOLOGIA	8,000.00	16,200.00	0.00	14,957.34	14,957.34
2.1.6	M	1.5.1	1.1 TESORERIA	0.00	2,000.00	0.00	1,236.48	1,236.48
2.1.6	O	3.1.2	1.1 COORDINACION	18,000.00	0.00	-12,000.00	4,270.48	4,270.48

2.1.6	P	1.3.4	1.1 PLANEACION	7,000.00	0.00	-6,275.00	0.00	0.00
2.1.6	R	2.4.1	1.1 PRESIDENCIA M	0.00	2,500.00	-15.28	2,484.72	2,484.72
2.1.6	R	2.4.1	1.7 PRESIDENCIA M	0.00	3,000.00	0.00	0.00	0.00
2.1.7	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.1.7	P	1.3.4	1.1 PLANEACION	3,000.00	0.00	-3,000.00	0.00	0.00
2.2.1	E	1.2.2	1.1 COORDINACION	2,000.00	14,000.00	0.00	3,234.41	3,234.41
2.2.1	E	1.2.2	1.5 COORDINACION	0.00	2,500.00	0.00	1,937.00	1,937.00
2.2.1	E	1.3.1	1.1 PRESIDENCIA M	15,000.00	50,901.11	0.00	60,369.18	60,369.18
2.2.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	60,000.00	0.00	59,233.93	59,233.93
2.2.1	E	1.3.2	1.1 SECRETARIA HC	60,000.00	0.00	-20,000.00	30,237.03	30,237.03
2.2.1	E	1.3.4	1.1 REGIDURIA	30,000.00	1,000.00	-1,000.00	27,728.88	27,728.88
2.2.1	E	1.3.4	1.5 REGIDURIA	0.00	14,000.00	0.00	12,622.24	12,622.24
2.2.1	E	1.3.9	1.1 SECRETARIA PA	60,000.00	211,828.79	-21,828.79	216,513.99	216,513.99
2.2.1	E	1.3.9	1.5 SECRETARIA PA	0.00	30,000.00	0.00	29,540.34	29,540.34
2.2.1	E	1.3.9	1.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
2.2.1	E	1.7.1	2.5 SEGURIDAD PUI	200,000.00	320,807.64	-10,791.13	510,016.51	510,016.51
2.2.1	E	1.7.2	2.5 PROTECCION CI	6,000.00	14,000.00	-12,764.23	7,235.77	7,235.77
2.2.1	E	1.7.3	1.1 SECRETARIA HC	6,000.00	0.00	0.00	4,376.03	4,376.03
2.2.1	E	1.7.3	1.5 SECRETARIA HC	0.00	6,000.00	0.00	0.00	0.00
2.2.1	E	1.7.3	2.5 SEGURIDAD PUI	3,000.00	3,000.00	-319.99	5,680.01	5,680.01
2.2.1	E	1.8.4	1.1 UNIDAD DE TRA	500.00	2,500.00	-3,000.00	0.00	0.00
2.2.1	E	1.8.4	1.1 COORDINACION	2,000.00	0.00	0.00	1,145.99	1,145.99
2.2.1	E	2.1.5	1.1 ECOLOGIA	40,000.00	0.00	-39,100.00	852.84	852.84
2.2.1	E	2.1.5	1.5 ECOLOGIA	0.00	818.49	-818.49	0.00	0.00
2.2.1	E	2.2.1	1.1 OBRAS PUBLICA	8,000.00	0.00	0.00	7,953.69	7,953.69
2.2.1	E	2.2.6	2.5 SERVICIOS PUB	20,500.00	19,000.00	-19,453.86	20,046.14	20,046.14
2.2.1	E	2.3.5	1.1 SECRETARIA HC	5,000.00	8,100.00	0.00	8,033.00	8,033.00
2.2.1	E	2.4.1	1.1 DEPORTES (COI	7,000.00	1,500.00	-1,500.00	4,928.00	4,928.00
2.2.1	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	8,453.73	0.00	6,933.80	6,933.80
2.2.1	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.5.6	1.1 EDUCACION	30,000.00	0.00	-15,000.00	13,653.72	13,653.72
2.2.1	E	2.5.6	1.5 SECRETARIA HC	0.00	734.00	0.00	0.00	0.00
2.2.1	E	2.6.8	1.1 COORDINACION	8,000.00	4,000.00	-5,000.00	2,035.50	2,035.50
2.2.1	E	2.6.8	1.1 SIPINNA	2,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.6.8	1.5 COORDINACION	0.00	7,000.00	0.00	3,181.08	3,181.08
2.2.1	E	2.7.1	1.1 RASTRO MUNIC	13,125.00	0.00	-5,000.00	4,113.00	4,113.00
2.2.1	F	2.2.2	1.1 DESARROLLO S	6,000.00	0.00	0.00	2,485.09	2,485.09
2.2.1	F	3.1.1	1.1 DESARROLLO E	2,000.00	3,000.00	0.00	4,171.80	4,171.80
2.2.1	F	3.2.1	1.1 DESARROLLO R	4,000.00	13,500.00	0.00	16,740.83	16,740.83
2.2.1	G	1.3.8	1.1 DESARROLLO U	3,000.00	2,300.00	0.00	4,105.08	4,105.08
2.2.1	G	1.3.8	1.5 DESARROLLO U	0.00	5,000.00	0.00	1,146.99	1,146.99
2.2.1	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.2.1	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	10,300.00	0.00	19,432.47	19,432.47
2.2.1	G	2.1.6	1.1 ECOLOGIA	6,000.00	0.00	-2,620.00	3,372.25	3,372.25
2.2.1	M	1.5.1	1.1 TESORERIA	20,000.00	2,000.00	0.00	21,634.79	21,634.79
2.2.1	O	1.1.2	1.1 CONTRALORIA I	6,000.00	0.00	0.00	5,929.07	5,929.07
2.2.1	O	3.1.2	1.1 COORDINACION	200,000.00	215,000.00	-131,000.00	282,471.27	282,471.27
2.2.1	P	1.3.4	1.1 PLANEACION	3,000.00	4,000.00	0.00	5,720.42	5,720.42
2.2.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	1,130.00	-2.00	1,128.00	1,128.00
2.2.1	R	2.4.1	1.7 PRESIDENCIA M	0.00	2,000.00	0.00	0.00	0.00
2.2.2	E	2.1.5	1.1 ECOLOGIA	10,000.00	37,100.00	-31,600.00	30,696.00	15,496.00
2.2.2	E	2.1.5	1.5 ECOLOGIA	0.00	99,504.46	-20,000.00	64,147.85	79,347.85

2.2.3	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-57.64	9,942.36	9,942.36
2.2.3	F	3.1.1	1.1 DESARROLLO E	2,000.00	0.00	-2,000.00	0.00	0.00
2.2.3	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	-2,000.00	0.00	0.00
2.3.3	E	2.5.6	1.1 EDUCACION	15,000.00	0.00	-15,000.00	0.00	0.00
2.3.4	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	-1,000.00	0.00	0.00
2.3.5	E	2.1.5	1.1 ECOLOGIA	2,000.00	3,000.00	-3,500.00	1,494.64	1,494.64
2.3.6	E	2.2.6	2.5 SERVICIOS PUB	16,000.00	0.00	-16,000.00	0.00	0.00
2.4.1	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.4.1	E	2.1.5	1.1 ECOLOGIA	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.1	E	2.2.1	1.1 OBRAS PUBLICA#	210,000.00	104,000.00	0.00	261,349.34	261,349.34
2.4.1	E	2.2.1	1.5 OBRAS PUBLICA#	0.00	125,000.00	0.00	112,253.88	112,253.88
2.4.1	E	2.2.6	2.5 SERVICIOS PUB	12,000.00	50,000.00	-56,343.20	5,656.80	5,656.80
2.4.1	E	2.4.1	1.1 DEPORTES (COI	7,000.00	0.00	-1,000.00	0.00	0.00
2.4.1	E	2.4.1	1.5 DEPORTES (COI	0.00	33,000.00	-30,000.00	0.00	0.00
2.4.1	G	2.1.6	1.1 ECOLOGIA	500.00	0.00	-500.00	0.00	0.00
2.4.1	M	1.5.1	1.1 TESORERIA	8,000.00	0.00	-1,000.00	0.00	0.00
2.4.2	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-9,729.97	270.03	270.03
2.4.2	E	2.1.5	1.1 ECOLOGIA	1,500.00	0.00	-1,500.00	0.00	0.00
2.4.2	E	2.2.1	1.1 OBRAS PUBLICA#	220,000.00	795,000.00	-58,431.99	942,961.45	942,961.45
2.4.2	E	2.2.1	1.5 OBRAS PUBLICA#	0.00	600,000.00	-271,000.00	319,211.51	319,211.51
2.4.2	E	2.2.6	2.5 SERVICIOS PUB	14,560.00	35,000.00	-4,890.09	44,669.91	44,669.91
2.4.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	3,000.00	0.00	3,439.91	3,439.91
2.4.2	E	2.4.1	1.5 DEPORTES (COI	0.00	800.00	0.00	182.00	182.00
2.4.2	G	1.3.8	1.1 DESARROLLO U	500.00	1,000.00	-1,500.00	0.00	0.00
2.4.2	G	2.1.6	1.1 ECOLOGIA	500.00	1,000.00	-1,500.00	0.00	0.00
2.4.3	E	2.1.5	1.1 ECOLOGIA	5,000.00	0.00	-3,590.00	1,400.12	1,400.12
2.4.3	E	2.2.1	1.1 OBRAS PUBLICA#	60,000.00	0.00	-10,000.00	49,180.03	49,180.03
2.4.3	E	2.2.6	2.5 SERVICIOS PUB	13,500.00	0.00	-2,637.46	10,862.54	10,862.54
2.4.3	E	2.4.1	1.1 DEPORTES (COI	5,000.00	2,500.00	0.00	4,164.84	4,164.84
2.4.3	G	2.1.6	1.1 ECOLOGIA	500.00	1,000.00	-1,500.00	0.00	0.00
2.4.4	E	1.3.1	1.5 PRESIDENCIA M	0.00	20,000.00	0.00	19,090.53	19,090.53
2.4.4	E	2.2.1	1.1 OBRAS PUBLICA#	7,000.00	12,000.00	0.00	18,013.52	18,013.52
2.4.4	E	2.2.6	1.5 SERVICIOS PUB	0.00	350,000.00	-150,000.00	5,214.99	5,214.99
2.4.4	E	2.2.6	2.5 SERVICIOS PUB	1,000.00	232,000.00	-82,085.13	150,914.87	150,914.87
2.4.4	E	2.4.2	1.1 CASA DE LA CUI	8,000.00	3,000.00	0.00	10,700.00	10,700.00
2.4.4	E	2.5.6	1.1 EDUCACION	24,000.00	0.00	-20,288.00	3,712.00	3,712.00
2.4.4	E	2.6.8	1.1 COORDINACION	500.00	0.00	0.00	0.00	0.00
2.4.5	E	1.7.1	2.5 SEGURIDAD PUI	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.5	E	2.2.1	1.1 OBRAS PUBLICA#	15,000.00	0.00	0.00	8,561.96	8,561.96
2.4.5	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	2,000.00	-4,000.00	0.00	0.00
2.4.5	G	1.5.2	1.1 PREDIAL Y CAT#	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.1 SECRETARIA PA#	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.6	E	1.3.9	1.5 SECRETARIA PA#	0.00	20,000.00	0.00	0.00	0.00
2.4.6	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-807.48	9,192.52	9,192.52
2.4.6	E	1.7.2	2.5 PROTECCION CI	30,000.00	0.00	-20,989.99	9,010.01	9,010.01
2.4.6	E	1.7.3	2.5 SEGURIDAD PUI	2,000.00	0.00	-1,750.00	250.00	250.00
2.4.6	E	1.8.3	1.1 COORDINACION	0.00	2,000.00	0.00	0.00	0.00
2.4.6	E	1.8.3	1.5 COORDINACION	0.00	1,000.00	0.00	222.00	222.00
2.4.6	E	2.1.5	1.1 ECOLOGIA	2,500.00	1,200.00	-2,500.00	1,145.00	1,145.00
2.4.6	E	2.2.1	1.1 OBRAS PUBLICA#	21,000.00	15,000.00	0.00	33,535.33	33,535.33



2.4.6	E	2.2.6	1.5 SERVICIOS PUB	0.00	390,000.00	0.00	374,356.80	374,356.80
2.4.6	E	2.2.6	2.5 SERVICIOS PUB	550,000.00	228,000.00	-144,134.28	633,865.72	633,865.72
2.4.6	E	2.4.1	1.1 DEPORTES (COI	40,000.00	0.00	0.00	39,836.49	39,836.49
2.4.6	E	2.4.1	1.5 DEPORTES (COI	0.00	195,900.00	-106,160.00	67,336.15	67,336.15
2.4.6	E	2.4.1	2.6 DEPORTES (COI	0.00	78,994.54	-0.01	78,994.53	78,994.53
2.4.6	E	2.4.2	1.1 CASA DE LA CUI	2,500.00	2,500.00	-3,180.00	1,820.00	1,820.00
2.4.6	E	2.5.6	1.1 EDUCACION	12,000.00	0.00	-11,870.01	129.99	129.99
2.4.6	E	2.5.6	1.5 EDUCACION	0.00	3,000.00	-3,000.00	0.00	0.00
2.4.6	E	2.6.8	1.6 COORDINACION	0.00	4,371.09	0.00	4,371.09	4,371.09
2.4.6	E	2.6.8	2.6 COORDINACION	0.00	4,148.94	-4,148.94	0.00	0.00
2.4.6	E	2.7.1	1.1 RASTRO MUNIC	6,000.00	1,000.00	0.00	6,600.33	6,600.33
2.4.6	E	2.7.1	1.5 RASTRO MUNIC	0.00	4,000.00	0.00	1,800.78	1,800.78
2.4.6	E	3.8.2	1.1 COORDINACION	10,000.00	5,000.00	-8,000.00	1,234.02	1,234.02
2.4.6	F	3.1.1	1.1 DESARROLLO E	1,500.00	5,000.00	0.00	809.99	809.99
2.4.6	F	3.2.1	1.1 DESARROLLO R	0.00	5,000.00	0.00	1,043.06	1,043.06
2.4.6	G	1.1.2	1.1 FISCALIZACION	5,000.00	5,000.00	-10,000.00	0.00	0.00
2.4.6	G	1.3.8	1.1 DESARROLLO U	2,500.00	0.00	-2,500.00	0.00	0.00
2.4.6	G	1.5.2	1.1 PREDIAL Y CAT/	20,000.00	10,000.00	-30,000.00	0.00	0.00
2.4.6	G	2.1.6	1.1 ECOLOGIA	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	M	1.5.1	1.1 TESORERIA	3,500.00	0.00	0.00	90.00	90.00
2.4.6	O	1.1.2	1.1 CONTRALORIA I	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.6	O	3.1.2	1.1 COORDINACION	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.7	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.7	E	1.7.2	2.5 PROTECCION CI	30,000.00	0.00	-30,000.00	0.00	0.00
2.4.7	E	1.7.3	2.5 SEGURIDAD PUI	14,000.00	47,271.64	-40,304.08	20,967.56	20,967.56
2.4.7	E	2.1.5	1.1 ECOLOGIA	1,300.00	9,600.00	-4,300.00	6,545.81	6,545.81
2.4.7	E	2.2.1	1.1 OBRAS PUBLIC#	180,000.00	0.00	0.00	177,923.01	177,923.01
2.4.7	E	2.2.1	1.5 OBRAS PUBLIC#	0.00	640,000.00	0.00	461,096.10	461,096.10
2.4.7	E	2.2.1	2.5 OBRAS PUBLIC#	0.00	100,000.00	-2,469.74	97,530.26	97,530.26
2.4.7	E	2.2.6	2.5 SERVICIOS PUB	65,000.00	305,000.00	-126,917.27	243,082.73	243,082.73
2.4.7	E	2.4.1	1.1 DEPORTES (COI	40,000.00	0.00	-17,300.00	22,364.13	22,364.13
2.4.7	E	2.4.1	1.5 DEPORTES (COI	0.00	38,000.00	-15,000.00	13,902.55	13,902.55
2.4.7	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	20,500.00	-8,015.00	14,890.18	14,890.18
2.4.7	E	2.5.6	1.1 EDUCACION	3,000.00	0.00	-2,300.00	45.00	45.00
2.4.7	E	2.7.1	1.1 RASTRO MUNIC	5,000.00	3,000.00	-2,000.00	5,650.10	5,650.10
2.4.7	E	3.8.2	1.1 COORDINACION	15,000.00	0.00	-14,000.00	65.00	65.00
2.4.7	F	3.1.1	1.1 DESARROLLO E	1,500.00	0.00	-1,500.00	0.00	0.00
2.4.7	G	1.3.8	1.1 DESARROLLO U	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.7	G	2.1.6	1.1 ECOLOGIA	500.00	2,500.00	-500.00	2,425.00	2,425.00
2.4.7	M	1.5.1	1.1 TESORERIA	3,000.00	0.00	0.00	45.00	45.00
2.4.7	R	2.4.1	1.1 PRESIDENCIA M	0.00	113,680.00	-103,251.97	10,428.03	10,428.03
2.4.7	R	2.4.1	1.7 PRESIDENCIA M	0.00	7,355.07	0.00	0.00	0.00
2.4.8	E	1.8.3	1.5 COORDINACION	0.00	45,000.00	-42,000.00	0.00	0.00
2.4.8	E	2.2.6	2.5 SERVICIOS PUB	7,000.00	0.00	-7,000.00	0.00	0.00
2.4.8	E	2.4.2	1.1 CASA DE LA CUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.8	E	2.7.1	1.1 RASTRO MUNIC	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.8	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-9,000.00	0.00	0.00
2.4.8	G	1.3.5	1.5 JURIDICO	0.00	3,500.00	0.00	0.00	0.00
2.4.9	E	1.7.1	2.5 SEGURIDAD PUI	25,000.00	5,781.45	-1,839.58	28,941.87	28,941.87
2.4.9	E	1.7.2	2.5 PROTECCION CI	0.00	500.00	-50.00	450.00	450.00
2.4.9	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	90,872.02	-2,974.85	117,897.17	117,897.17
2.4.9	E	2.1.5	1.1 ECOLOGIA	13,000.00	2,000.00	-3,300.00	11,547.99	11,547.99

2.4.9	E	2.2.1	1.1 OBRAS PUBLICA	50,000.00	0.00	0.00	49,933.39	49,933.39
2.4.9	E	2.2.1	1.5 OBRAS PUBLICA	0.00	155,000.00	0.00	122,432.87	124,247.47
2.4.9	E	2.2.1	2.5 OBRAS PUBLICA	0.00	100,000.00	-8,204.26	93,610.34	91,795.74
2.4.9	E	2.2.6	2.5 SERVICIOS PUB	69,500.00	385,400.00	-133,600.56	321,299.44	321,299.44
2.4.9	E	2.4.1	1.1 DEPORTES (COI	45,000.00	0.00	0.00	44,900.20	44,900.20
2.4.9	E	2.4.1	1.5 DEPORTES (COI	0.00	70,000.00	-20,500.00	35,984.30	35,984.30
2.4.9	E	2.4.1	2.6 DEPORTES (COI	0.00	3,593.46	0.00	3,593.46	3,593.46
2.4.9	E	2.4.2	1.1 CASA DE LA CUI	6,000.00	7,000.00	-5,000.00	7,543.99	7,543.99
2.4.9	E	2.5.6	1.1 EDUCACION	5,000.00	300.00	-4,500.00	466.00	466.00
2.4.9	E	2.6.8	1.1 COORDINACION	3,000.00	0.00	-2,500.00	0.00	0.00
2.4.9	E	2.6.8	1.5 COORDINACION	0.00	50,000.00	-43,000.00	547.50	547.50
2.4.9	E	2.7.1	1.1 RASTRO MUNIC	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.9	F	3.1.1	1.1 DESARROLLO E	3,500.00	0.00	0.00	803.00	803.00
2.4.9	G	1.3.8	1.1 DESARROLLO U	0.00	1,500.00	0.00	340.00	340.00
2.4.9	G	2.1.6	1.1 ECOLOGIA	1,500.00	3,500.00	-3,900.00	839.01	839.01
2.4.9	M	1.5.1	1.1 TESORERIA	2,000.00	0.00	0.00	176.00	176.00
2.4.9	O	3.1.2	1.1 COORDINACION	0.00	2,000.00	-1,000.00	429.00	429.00
2.4.9	R	2.4.1	1.1 PRESIDENCIA M	0.00	60,000.00	-60,000.00	0.00	0.00
2.4.9	R	2.4.1	1.7 PRESIDENCIA M	0.00	2,000.00	0.00	0.00	0.00
2.5.1	E	1.7.2	1.1 PROTECCION CI	0.00	0.00	0.00	0.00	0.00
2.5.1	E	1.7.2	2.5 PROTECCION CI	0.00	6,000.00	-1,418.00	4,582.00	4,582.00
2.5.1	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.1	E	2.7.1	1.1 RASTRO MUNIC	15,000.00	25,000.00	-9,500.00	22,099.08	22,099.08
2.5.2	E	1.7.2	2.5 PROTECCION CI	2,000.00	0.00	-2,000.00	0.00	0.00
2.5.2	E	2.1.5	2.5 ECOLOGIA	62,000.00	0.00	-60,962.00	1,038.00	1,038.00
2.5.2	E	2.2.6	2.5 SERVICIOS PUB	22,000.00	73,000.00	-90,402.50	4,597.50	4,597.50
2.5.2	E	2.4.1	1.1 DEPORTES (COI	22,000.00	0.00	-3,969.00	16,270.01	16,270.01
2.5.2	E	2.4.1	1.5 DEPORTES (COI	0.00	9,985.02	-5,000.00	680.00	680.00
2.5.2	G	2.1.6	1.1 ECOLOGIA	8,000.00	0.00	-6,320.00	1,671.00	1,671.00
2.5.3	E	1.2.2	1.1 COORDINACION	0.00	15,000.00	0.00	6,080.02	6,080.02
2.5.3	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	50,000.00	-10,000.00	70,174.34	70,174.34
2.5.3	E	1.3.1	1.5 PRESIDENCIA M	0.00	50,000.00	0.00	6,220.00	6,220.00
2.5.3	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.3	E	1.7.2	2.5 PROTECCION CI	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.3	E	1.8.4	1.1 COORDINACION	1,000.00	0.00	-1,000.00	0.00	0.00
2.5.4	E	1.2.2	1.1 COORDINACION	0.00	15,000.00	0.00	8,932.13	8,932.13
2.5.4	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.4	E	1.7.2	2.5 PROTECCION CI	2,000.00	0.00	-2,000.00	0.00	0.00
2.5.4	P	1.3.4	1.1 PLANEACION	3,000.00	0.00	-3,000.00	0.00	0.00
2.5.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	10,000.00	-15,000.00	0.00	0.00
2.5.6	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	0.00	131.00	131.00
2.5.6	E	2.2.1	1.1 OBRAS PUBLICA	50,000.00	10,000.00	0.00	56,266.34	56,266.34
2.5.6	E	2.2.1	1.5 OBRAS PUBLICA	0.00	173,237.17	0.00	172,369.69	172,369.69
2.5.6	E	2.2.1	2.5 OBRAS PUBLICA	0.00	100,000.00	-4,725.27	95,274.73	95,274.73
2.5.6	E	2.2.6	2.5 SERVICIOS PUB	8,000.00	82,000.00	-6,419.90	83,580.10	83,580.10
2.5.6	E	2.4.1	1.1 DEPORTES (COI	3,000.00	0.00	-3,000.00	0.00	0.00
2.5.6	E	2.4.1	1.5 DEPORTES (COI	0.00	72,000.00	0.00	51,764.54	51,764.54
2.5.6	E	2.4.1	2.6 DEPORTES (COI	0.00	58,107.48	-10,012.01	48,095.47	48,095.47
2.5.6	E	2.4.2	1.5 CASA DE LA CUI	0.00	5,000.00	-4,000.00	0.00	0.00
2.5.6	E	2.5.6	1.1 EDUCACION	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.6	F	3.1.1	1.1 DESARROLLO E	2,500.00	0.00	0.00	211.15	211.15
2.5.6	G	1.1.2	1.5 FISCALIZACION	0.00	30,000.00	-20,000.00	0.00	0.00

2.5.6	M	1.5.1	1.1 TESORERIA	2,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.2.2	2.5 COORDINACION	0.00	20,000.00	-20,000.00	0.00	0.00
2.6.1	E	1.3.1	1.1 PRESIDENCIA M	0.00	120,000.00	-3,500.00	77,305.20	77,305.20
2.6.1	E	1.3.1	2.5 PRESIDENCIA M	130,000.00	305,328.10	-681.68	434,646.42	434,646.42
2.6.1	E	1.3.2	1.1 SECRETARIA HC	0.00	15,000.00	-1,500.00	0.00	0.00
2.6.1	E	1.3.2	2.5 SECRETARIA HC	120,000.00	365,000.00	-1,214.70	483,785.30	483,785.30
2.6.1	E	1.3.5	2.5 SINDICATURA	30,000.00	0.00	-14,565.24	15,434.76	15,434.76
2.6.1	E	1.3.9	1.1 SECRETARIA PA	0.00	20,000.00	0.00	4,837.20	4,837.20
2.6.1	E	1.3.9	2.5 SECRETARIA PA	80,000.00	0.00	-52,607.42	27,392.58	27,392.58
2.6.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	1,628,880.93	-1,221,660.70	0.00	0.00
2.6.1	E	1.7.1	1.6 SEGURIDAD PUI	0.00	345,104.06	0.00	0.00	0.00
2.6.1	E	1.7.1	2.5 SEGURIDAD PUI	2,700,000.00	787,000.00	-511,255.53	2,975,744.47	2,975,744.47
2.6.1	E	1.7.2	2.5 PROTECCION CI	550,000.00	662,000.00	-60,858.07	1,151,141.93	1,151,141.93
2.6.1	E	1.7.3	1.5 SEGURIDAD PUI	0.00	13,870.05	0.00	0.00	13,870.05
2.6.1	E	1.7.3	2.5 SEGURIDAD PUI	380,000.00	470,500.00	-19,966.90	844,403.15	830,533.10
2.6.1	E	1.8.3	1.1 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	1.8.3	2.5 COORDINACION	60,000.00	0.00	-47,822.08	12,177.92	12,177.92
2.6.1	E	2.1.5	1.1 ECOLOGIA	0.00	12,000.00	-8,000.00	1,330.01	1,330.01
2.6.1	E	2.1.5	2.5 ECOLOGIA	10,000.00	0.00	-10,000.00	0.00	0.00
2.6.1	E	2.2.1	1.1 OBRAS PUBLICA	0.00	55,306.76	0.00	2,122.80	2,122.80
2.6.1	E	2.2.1	1.5 OBRAS PUBLICA	0.00	433,091.75	-818.49	355,331.78	355,331.78
2.6.1	E	2.2.1	2.5 OBRAS PUBLICA	1,620,000.00	1,241,000.00	-304,216.32	2,556,783.68	2,556,783.68
2.6.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	907,220.23	0.00	380,796.52	380,796.52
2.6.1	E	2.2.6	2.5 SERVICIOS PUB	2,670,000.00	1,582,843.26	-6,075.88	4,246,767.38	4,246,767.38
2.6.1	E	2.4.1	1.1 DEPORTES (COI	0.00	20,000.00	-6,000.00	13,253.69	13,253.69
2.6.1	E	2.4.1	1.5 DEPORTES (COI	0.00	5,000.00	0.00	2,185.81	2,185.81
2.6.1	E	2.4.1	2.5 DEPORTES (COI	130,000.00	577,000.00	-26,459.84	680,540.16	680,540.16
2.6.1	E	2.4.2	1.1 CASA DE LA CUI	0.00	20,000.00	-19,000.00	392.01	392.01
2.6.1	E	2.4.2	2.5 CASA DE LA CUI	60,000.00	32,000.00	-2,034.37	89,965.63	89,965.63
2.6.1	E	2.5.6	1.1 EDUCACION	0.00	15,000.00	-10,600.00	0.00	0.00
2.6.1	E	2.5.6	2.5 EDUCACION	220,000.00	0.00	-191,427.49	28,572.51	28,572.51
2.6.1	E	2.6.8	1.1 COORDINACION	0.00	10,000.00	0.00	638.00	638.00
2.6.1	E	2.6.8	2.5 COORDINACION	40,000.00	38,000.00	-1,356.54	76,643.46	76,643.46
2.6.1	E	2.7.1	1.1 RASTRO MUNIC	0.00	30,000.00	0.00	24,683.58	24,683.58
2.6.1	E	2.7.1	2.5 RASTRO MUNIC	280,000.00	104,000.00	-188,466.70	195,533.30	195,533.30
2.6.1	E	3.8.2	2.5 COORDINACION	2,000.00	12,003.00	-958.19	13,044.81	13,044.81
2.6.1	F	2.2.2	1.1 DESARROLLO S	0.00	10,000.00	0.00	3,277.00	3,277.00
2.6.1	F	2.2.2	2.5 DESARROLLO S	90,000.00	16,000.00	-20,428.96	85,571.04	85,571.04
2.6.1	F	3.1.1	1.1 DESARROLLO E	0.00	10,000.00	0.00	1,566.56	1,566.56
2.6.1	F	3.1.1	2.5 DESARROLLO E	120,000.00	0.00	-62,482.45	57,517.55	57,517.55
2.6.1	F	3.2.1	1.1 DESARROLLO R	0.00	10,000.00	0.00	1,385.90	1,385.90
2.6.1	F	3.2.1	2.5 DESARROLLO R	50,000.00	89,000.00	-2,117.30	136,882.70	136,882.70
2.6.1	G	1.1.2	1.1 FISCALIZACION	0.00	10,000.00	0.00	1,682.00	1,682.00
2.6.1	G	1.1.2	2.5 FISCALIZACION	120,000.00	12,000.00	-11,114.00	120,886.00	120,886.00
2.6.1	G	1.3.5	2.5 JURIDICO	30,000.00	0.00	-27,732.20	2,267.80	2,267.80
2.6.1	G	1.3.8	2.5 DESARROLLO U	90,000.00	30,000.00	-25,577.17	94,422.83	94,422.83
2.6.1	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.6.1	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	10,000.00	-10,000.00	0.00	0.00
2.6.1	G	1.5.2	2.5 PREDIAL Y CAT/	40,000.00	16,500.00	-638.17	55,861.83	55,861.83
2.6.1	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.6.1	G	2.1.6	1.1 ECOLOGIA	0.00	19,000.00	-11,300.00	7,610.00	7,610.00
2.6.1	G	2.1.6	2.5 ECOLOGIA	140,000.00	193,000.00	-578.34	332,421.66	332,421.66

2.6.1	M	1.5.1	1.1 TESORERIA	0.00	49,800.00	0.00	49,631.14	49,631.14
2.6.1	M	1.5.1	2.5 TESORERIA	60,000.00	288,885.56	-1,758.24	347,127.32	347,127.32
2.6.1	O	1.1.2	1.1 CONTRALORIA I	0.00	5,000.00	0.00	1,049.80	1,049.80
2.6.1	O	1.1.2	2.5 PRESIDENCIA M	0.00	8,500.00	-8,500.00	0.00	0.00
2.6.1	O	1.1.2	2.5 CONTRALORIA I	40,000.00	8,500.00	-5,304.38	43,195.62	43,195.62
2.6.1	O	2.7.1	1.1 RASTRO MUNIC	0.00	0.00	0.00	0.00	0.00
2.6.1	O	3.1.2	1.1 COORDINACION	0.00	2,000.00	0.00	1,797.65	1,797.65
2.6.1	P	1.3.4	1.1 PLANEACION	0.00	9,000.00	-2,000.00	523.00	523.00
2.6.1	P	1.3.4	2.5 PLANEACION	45,000.00	16,000.00	-5,543.91	55,456.09	55,456.09
2.6.1	S	1.7.1	2.5 SEGURIDAD PUI	0.00	29.75	0.00	0.00	0.00
2.7.1	E	1.2.2	1.1 COORDINACION	0.00	11,100.00	0.00	9,786.00	9,786.00
2.7.1	E	1.3.9	1.1 SECRETARIA PA	20,000.00	79,000.00	0.00	60,375.86	60,375.86
2.7.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.7.1	E	1.3.9	1.5 SECRETARIA PA	0.00	45,000.00	0.00	43,621.50	43,621.50
2.7.1	E	1.7.1	2.5 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.7.1	E	1.7.1	2.5 SEGURIDAD PUI	300,000.00	440,092.00	-196,156.40	543,935.60	543,935.60
2.7.1	E	1.7.2	2.5 PROTECCION CI	30,000.00	40,000.00	-1,182.88	68,817.12	68,817.12
2.7.1	E	1.7.3	2.5 SEGURIDAD PUI	100,000.00	92,880.23	-33,872.07	159,008.16	159,008.16
2.7.1	E	1.8.4	1.1 COORDINACION	1,000.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.4	1.5 COORDINACION	0.00	1,000.00	0.00	0.00	0.00
2.7.1	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-6,000.00	0.00	0.00
2.7.1	E	2.2.6	2.5 SERVICIOS PUB	30,000.00	90,000.00	-95,429.01	24,570.99	24,570.99
2.7.1	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	-2,540.00	2,459.20	2,459.20
2.7.1	E	2.4.1	1.5 DEPORTES (COI	0.00	21,000.00	0.00	20,499.78	20,499.78
2.7.1	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	2,291.00	0.00	12,140.57	12,140.57
2.7.1	E	2.5.6	1.5 EDUCACION	0.00	38,235.71	-3,000.00	35,235.69	35,235.69
2.7.1	E	2.6.8	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.7.1	E	2.7.1	1.1 RASTRO MUNIC	35,000.00	25,000.00	-19,700.00	40,166.16	40,166.16
2.7.1	E	2.7.1	1.5 RASTRO MUNIC	0.00	15,000.00	0.00	0.00	0.00
2.7.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.1	F	3.1.1	1.1 DESARROLLO E	10,000.00	0.00	0.00	8,033.00	8,033.00
2.7.1	G	1.3.8	1.1 DESARROLLO U	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.1	G	1.5.2	1.1 PREDIAL Y CATI	8,000.00	0.00	-8,000.00	0.00	0.00
2.7.1	G	2.1.6	1.1 ECOLOGIA	8,000.00	0.00	-8,000.00	0.00	0.00
2.7.1	M	1.5.1	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.7.1	O	3.1.2	1.1 COORDINACION	300,000.00	0.00	-300,000.00	0.00	0.00
2.7.1	O	3.1.2	1.5 COORDINACION	0.00	300,000.00	-68,000.00	131,038.24	131,038.24
2.7.2	E	1.7.2	2.5 PROTECCION CI	20,000.00	0.00	-9,011.59	10,988.41	10,988.41
2.7.2	E	1.8.4	1.1 COORDINACION	1,000.00	1,000.00	0.00	0.00	0.00
2.7.2	E	2.1.5	1.1 ECOLOGIA	8,500.00	1,000.00	-2,000.00	5,995.15	5,995.15
2.7.2	E	2.2.1	1.1 OBRAS PUBLICA	3,000.00	0.00	0.00	2,448.00	2,448.00
2.7.2	E	2.2.6	2.5 SERVICIOS PUB	20,000.00	80,000.00	-33,015.20	66,984.80	66,984.80
2.7.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	-2,000.00	2,167.98	2,167.98
2.7.2	E	2.4.1	1.5 DEPORTES (COI	0.00	800.00	0.00	354.97	354.97
2.7.2	E	2.7.1	1.1 RASTRO MUNIC	45,000.00	0.00	-7,000.00	37,674.39	37,674.39
2.7.2	E	2.7.1	2.5 RASTRO MUNIC	0.00	5,600.00	-50.14	5,549.86	5,549.86
2.7.2	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.7.2	G	2.1.6	1.1 ECOLOGIA	5,000.00	10,000.00	-3,800.00	11,129.89	11,129.89
2.7.3	E	2.4.1	1.1 DEPORTES (COI	50,000.00	0.00	-2,660.00	47,339.44	47,339.44
2.7.3	E	2.4.1	1.5 DEPORTES (COI	0.00	63,000.00	-9,385.02	52,772.60	52,772.60
2.7.3	E	2.6.8	1.1 COORDINACION	1,500.00	0.00	-1,500.00	0.00	0.00
2.7.3	E	2.6.8	1.5 COORDINACION	0.00	4,500.00	0.00	0.00	0.00

2.7.4	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.4	E	2.7.1	1.1 RASTRO MUNIC	13,000.00	2,000.00	0.00	10,860.53	10,860.53
2.7.5	E	1.7.2	2.5 PROTECCION CI	15,000.00	0.00	-10,093.20	4,906.80	4,906.80
2.7.5	F	3.1.1	1.1 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
2.8.1	E	2.5.6	1.1 EDUCACION	35,000.00	0.00	-2,500.00	32,500.00	32,500.00
2.8.1	E	2.5.6	1.5 EDUCACION	0.00	46,000.00	-7,432.00	38,568.00	38,568.00
2.8.1	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	3,000.00	-20,000.00	50,757.89	50,757.89
2.8.1	E	2.7.1	2.5 RASTRO MUNIC	0.00	30,000.00	-15,244.80	14,755.20	14,755.20
2.8.1	F	3.1.1	1.1 DESARROLLO E	0.00	35,000.00	0.00	29,174.00	29,174.00
2.8.1	F	3.1.1	2.5 DESARROLLO E	0.00	35,000.00	0.00	24,000.01	24,000.01
2.8.2	E	1.7.1	2.5 SEGURIDAD PUI	15,000.00	15,000.00	-30,000.00	0.00	0.00
2.8.3	E	1.7.3	2.5 SEGURIDAD PUI	15,000.00	0.00	-8,569.99	6,430.01	6,430.01
2.9.1	E	1.3.1	1.1 PRESIDENCIA M	2,000.00	7,624.50	-5,000.00	295.00	295.00
2.9.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	15,000.00	0.00	11,645.00	11,645.00
2.9.1	E	1.3.2	1.1 SECRETARIA HC	10,000.00	10,000.00	-2,000.00	6,778.00	6,778.00
2.9.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.1	E	1.3.9	1.1 SECRETARIA PA	5,000.00	266.00	-5,266.00	0.00	0.00
2.9.1	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-1,038.00	3,962.00	3,962.00
2.9.1	E	1.7.2	2.5 PROTECCION CI	20,000.00	43,000.00	-8,053.83	54,946.17	54,946.17
2.9.1	E	1.7.3	2.5 SEGURIDAD PUI	2,000.00	13,000.00	-15,000.00	0.00	0.00
2.9.1	E	1.8.3	1.5 COORDINACION	0.00	1,400.00	0.00	569.00	569.00
2.9.1	E	2.1.5	1.1 ECOLOGIA	2,500.00	37,500.00	-10,000.00	29,846.48	29,846.48
2.9.1	E	2.1.5	1.5 ECOLOGIA	0.00	20,000.00	0.00	1,664.18	1,664.18
2.9.1	E	2.2.1	1.1 OBRAS PUBLICA	25,000.00	0.00	0.00	23,001.43	23,001.43
2.9.1	E	2.2.6	2.5 SERVICIOS PUB	42,000.00	76,981.00	-3,821.12	115,159.88	115,159.88
2.9.1	E	2.4.1	1.1 DEPORTES (COI	15,000.00	43,100.00	0.00	55,888.76	55,888.76
2.9.1	E	2.4.1	1.5 DEPORTES (COI	0.00	41,999.87	0.00	29,206.83	29,206.83
2.9.1	E	2.4.1	2.6 DEPORTES (COI	0.00	41,893.01	0.00	41,893.01	41,893.01
2.9.1	E	2.4.2	1.1 CASA DE LA CUI	500.00	2,500.00	-2,885.00	115.00	115.00
2.9.1	E	2.5.6	1.1 EDUCACION	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.1	E	2.6.8	1.1 COORDINACION	1,000.00	0.00	0.00	0.00	0.00
2.9.1	E	2.7.1	1.1 RASTRO MUNIC	2,000.00	5,500.00	0.00	7,401.00	7,401.00
2.9.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-4,000.00	0.00	0.00
2.9.1	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	0.00	0.00	0.00
2.9.1	G	1.3.5	1.5 JURIDICO	0.00	1,500.00	0.00	0.00	0.00
2.9.1	G	1.3.8	1.1 DESARROLLO U	2,000.00	1,000.00	-1,500.00	704.00	704.00
2.9.1	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.9.1	G	2.1.6	1.1 ECOLOGIA	8,000.00	43,344.97	-6,000.00	44,765.49	44,765.49
2.9.2	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.2	E	2.1.5	1.1 ECOLOGIA	25,000.00	0.00	-24,000.00	352.45	352.45
2.9.2	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	1,026.00	1,026.00
2.9.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	6,500.00	-1,475.00	9,371.05	9,371.05
2.9.2	E	2.4.1	1.5 DEPORTES (COI	0.00	3,000.00	0.00	2,078.12	2,078.12
2.9.2	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.2	E	2.6.8	1.1 COORDINACION	500.00	0.00	-500.00	0.00	0.00
2.9.2	E	2.6.8	1.5 COORDINACION	0.00	10,500.00	0.00	10,381.00	10,381.00
2.9.2	E	2.7.1	1.1 RASTRO MUNIC	1,000.00	301.00	-1,000.00	300.09	300.09
2.9.2	F	3.1.1	1.1 DESARROLLO E	0.00	3,500.00	0.00	30.00	30.00
2.9.2	G	1.5.2	1.1 PREDIAL Y CATI	3,500.00	0.00	0.00	3,347.19	3,347.19
2.9.2	G	2.1.6	1.1 ECOLOGIA	2,500.00	0.00	-2,500.00	0.00	0.00
2.9.2	O	1.1.2	1.1 CONTRALORIA I	0.00	1,500.00	0.00	0.00	0.00
2.9.2	O	1.1.2	2.5 CONTRALORIA I	0.00	2,000.00	-754.00	1,246.00	1,246.00

2.9.3	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-6,000.00	0.00	0.00
2.9.3	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.3	E	1.7.2	2.5 PROTECCION CI	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.3	E	2.4.2	1.1 CASA DE LA CUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.9.3	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.4	E	1.2.2	1.1 COORDINACION	5,000.00	9,000.00	0.00	12,209.99	12,209.99
2.9.4	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-5,000.00	10,218.00	10,218.00
2.9.4	E	1.3.4	1.1 REGIDURIA	0.00	200.00	0.00	0.00	0.00
2.9.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.9	1.1 SECRETARIA PA	10,000.00	21,050.00	0.00	30,452.86	30,452.86
2.9.4	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	0.00	2,650.00	2,650.00
2.9.4	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-640.00	9,360.00	9,360.00
2.9.4	E	1.7.2	2.5 PROTECCION CI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.4	E	1.7.3	1.1 SECRETARIA HC	0.00	10,000.00	0.00	0.00	0.00
2.9.4	E	1.7.3	2.5 SEGURIDAD PUI	1,000.00	750.00	-810.46	939.54	939.54
2.9.4	E	1.8.3	1.1 COORDINACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.9.4	E	1.8.3	1.5 COORDINACION	1,271.54	29,000.00	-2,000.00	21,659.01	21,659.01
2.9.4	E	1.8.4	1.1 UNIDAD DE TRA	3,000.00	1,500.00	-1,500.00	0.00	0.00
2.9.4	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-3,700.00	1,739.00	1,739.00
2.9.4	E	2.2.1	1.1 OBRAS PUBLICA	8,000.00	0.00	0.00	8,000.00	8,000.00
2.9.4	E	2.2.6	1.5 SERVICIOS PUB	0.00	25,000.00	-25,000.00	0.00	0.00
2.9.4	E	2.2.6	2.5 SERVICIOS PUB	6,500.00	24,100.00	-3,653.71	26,946.29	26,946.29
2.9.4	E	2.4.1	1.1 DEPORTES (COI	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.4	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	2.5.6	1.1 EDUCACION	1,000.00	240.00	-1,000.00	240.00	240.00
2.9.4	E	2.6.8	1.1 COORDINACION	500.00	2,000.00	-500.00	1,372.00	1,372.00
2.9.4	E	2.6.8	1.5 COORDINACION	0.00	7,500.00	0.00	0.00	0.00
2.9.4	E	2.6.8	1.6 COORDINACION	0.00	1,536.04	0.00	1,536.04	1,536.04
2.9.4	E	2.6.8	2.6 COORDINACION	0.00	1,536.01	-1,536.01	0.00	0.00
2.9.4	E	2.7.1	1.1 RASTRO MUNIC	0.00	6,000.00	-2,000.00	2,800.01	2,800.01
2.9.4	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.4	E	3.8.2	1.5 COORDINACION	0.00	12,000.00	0.00	6,769.03	6,769.03
2.9.4	F	2.2.2	1.1 DESARROLLO S	8,000.00	500.00	0.00	8,039.48	8,039.48
2.9.4	F	2.2.2	1.5 DESARROLLO S	0.00	2,000.00	0.00	0.00	0.00
2.9.4	F	3.1.1	1.1 DESARROLLO E	2,000.00	2,000.00	0.00	3,600.02	3,600.02
2.9.4	F	3.2.1	1.1 DESARROLLO R	1,500.00	3,000.00	0.00	1,430.00	1,430.00
2.9.4	G	1.1.2	1.1 FISCALIZACION	0.00	7,000.00	-3,000.00	0.00	0.00
2.9.4	G	1.3.5	1.1 JURIDICO	1,500.00	0.00	0.00	230.00	230.00
2.9.4	G	1.3.5	1.5 JURIDICO	0.00	4,500.00	-2,000.00	0.00	0.00
2.9.4	G	1.3.8	1.1 DESARROLLO U	3,000.00	1,500.00	-1,000.00	0.00	0.00
2.9.4	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
2.9.4	G	1.5.2	1.1 PREDIAL Y CAT/	3,000.00	10,500.00	-3,500.00	7,238.82	7,238.82
2.9.4	G	1.5.2	1.5 PREDIAL Y CAT/	0.00	10,000.00	0.00	5,849.01	5,849.01
2.9.4	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.9.4	G	2.1.6	1.1 ECOLOGIA	1,500.00	2,000.00	-2,000.00	1,402.00	1,402.00
2.9.4	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	0.00	6,277.01	6,277.01
2.9.4	O	1.1.2	1.1 CONTRALORIA I	0.00	400.00	0.00	360.01	360.01
2.9.4	O	3.1.2	1.1 COORDINACION	2,000.00	3,000.00	0.00	3,450.00	3,450.00
2.9.4	P	1.3.4	1.1 PLANEACION	2,000.00	0.00	0.00	889.01	889.01
2.9.4	P	1.3.4	1.5 PLANEACION	0.00	15,000.00	0.00	11,200.01	11,200.01

2.9.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	83,000.00	-42,000.00	45,404.96	45,404.96
2.9.6	E	1.3.1	1.5 PRESIDENCIA M	0.00	25,181.18	-15,000.00	0.00	0.00
2.9.6	E	1.3.2	1.1 SECRETARIA HC	50,000.00	42,000.00	-24,000.00	66,514.38	66,514.38
2.9.6	E	1.3.5	1.1 SINDICATURA	3,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.9	1.1 SECRETARIA PA	40,000.00	45,000.00	-20,050.00	43,384.01	43,384.01
2.9.6	E	1.7.1	2.5 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.9.6	E	1.7.1	2.5 SEGURIDAD PUI	250,000.00	1,080,181.42	-282,273.91	1,047,907.51	1,047,907.51
2.9.6	E	1.7.2	2.5 PROTECCION CI	50,000.00	40,000.00	-52,140.19	37,859.81	37,859.81
2.9.6	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	120,116.00	-10,138.68	139,977.32	139,977.32
2.9.6	E	1.8.3	1.1 COORDINACION	10,000.00	4,000.00	0.00	9,000.00	9,000.00
2.9.6	E	2.1.5	1.1 ECOLOGIA	3,600.00	49,400.00	-6,000.00	37,031.42	37,031.42
2.9.6	E	2.2.1	1.1 OBRAS PUBLICA	55,000.00	2,000.00	0.00	56,917.12	56,917.12
2.9.6	E	2.2.1	1.5 OBRAS PUBLICA	0.00	50,000.00	0.00	20,748.80	20,748.80
2.9.6	E	2.2.1	2.5 OBRAS PUBLICA	0.00	15,000.00	-15,000.00	0.00	0.00
2.9.6	E	2.2.6	2.5 SERVICIOS PUB	1,100,000.00	414,500.00	-687,935.03	826,564.97	826,564.97
2.9.6	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.9.6	E	2.4.1	1.1 DEPORTES (COI	20,000.00	8,000.00	0.00	26,692.74	26,692.74
2.9.6	E	2.4.1	1.5 DEPORTES (COI	0.00	70,360.00	-12,400.00	57,505.60	57,505.60
2.9.6	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	8,000.00	-6,200.00	6,999.41	6,999.41
2.9.6	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.9.6	E	2.5.6	1.1 EDUCACION	11,000.00	0.00	-6,000.00	3,480.00	3,480.00
2.9.6	E	2.6.8	1.1 COORDINACION	7,000.00	35,000.00	-7,000.00	8,021.00	8,021.00
2.9.6	E	2.6.8	1.5 COORDINACION	0.00	8,000.00	0.00	3,224.80	3,224.80
2.9.6	E	2.7.1	1.1 RASTRO MUNIC	35,000.00	0.00	0.00	26,047.75	26,047.75
2.9.6	E	2.7.1	2.5 RASTRO MUNIC	0.00	26,000.00	-10,572.00	15,428.00	15,428.00
2.9.6	E	3.8.2	1.5 COORDINACION	0.00	1,000.00	0.00	584.00	584.00
2.9.6	F	2.2.2	1.1 DESARROLLO S	40,000.00	0.00	-2,000.00	23,207.60	23,207.60
2.9.6	F	3.1.1	1.1 DESARROLLO E	10,000.00	20,600.00	0.00	29,407.16	29,407.16
2.9.6	F	3.1.1	1.5 DESARROLLO E	0.00	31,500.00	0.00	0.00	0.00
2.9.6	F	3.2.1	1.1 DESARROLLO R	10,000.00	34,540.00	0.00	29,195.68	29,195.68
2.9.6	G	1.1.2	1.1 FISCALIZACION	20,000.00	3,000.00	0.00	12,994.81	12,994.81
2.9.6	G	1.1.2	1.5 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
2.9.6	G	1.3.5	1.1 JURIDICO	10,000.00	11,500.00	0.00	20,774.60	20,774.60
2.9.6	G	1.3.8	1.1 DESARROLLO U	8,000.00	14,500.00	0.00	22,094.22	22,094.22
2.9.6	G	1.3.8	1.5 DESARROLLO U	0.00	0.00	0.00	0.00	0.00
2.9.6	G	1.5.2	1.1 PREDIAL Y CAT	8,000.00	7,000.00	0.00	9,868.42	9,868.42
2.9.6	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.9.6	G	2.1.6	1.1 ECOLOGIA	8,000.00	49,700.00	-620.00	57,078.27	57,078.27
2.9.6	M	1.5.1	1.1 TESORERIA	20,000.00	121,500.00	-2,000.00	139,082.50	139,082.50
2.9.6	M	1.5.1	1.5 TESORERIA	0.00	10,000.00	-1,500.00	0.00	0.00
2.9.6	O	1.1.2	1.1 CONTRALORIA I	8,000.00	2,000.00	-2,000.00	3,688.00	3,688.00
2.9.6	P	1.3.4	1.1 PLANEACION	9,000.00	20,000.00	0.00	19,604.78	19,604.78
2.9.7	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.7	E	1.7.3	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.8	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
2.9.8	E	2.1.5	1.1 ECOLOGIA	7,000.00	24,200.00	-4,700.00	14,066.92	14,066.92
2.9.8	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,142,800.00	-50,000.00	1,012,980.85	1,085,409.19
2.9.8	E	2.2.1	2.5 OBRAS PUBLICA	350,000.00	350,000.00	-117,022.47	655,405.87	582,977.53
2.9.8	E	2.2.6	2.5 SERVICIOS PUB	70,000.00	467,000.00	-126,737.28	410,262.72	410,262.72
2.9.8	E	2.4.1	1.1 DEPORTES (COI	20,000.00	6,000.00	-11,000.00	12,503.94	12,503.94
2.9.8	E	2.4.1	1.5 DEPORTES (COI	0.00	1,500.00	0.00	1,496.98	1,496.98

2.9.8	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	77,553.71	-5,663.11	136,059.80	136,059.80
2.9.8	E	2.7.1	2.5 RASTRO MUNIC	0.00	23,000.00	-3,528.02	19,471.98	19,471.98
2.9.8	F	3.1.1	1.1 DESARROLLO E	1,500.00	0.00	-1,500.00	0.00	0.00
2.9.8	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
2.9.8	G	2.1.6	1.1 ECOLOGIA	4,000.00	35,000.00	-2,200.00	36,586.40	36,586.40
2.9.9	E	2.2.6	2.5 SERVICIOS PUB	52,000.00	0.00	-47,503.17	4,496.83	4,496.83
3.1.1	E	1.3.2	1.1 SECRETARIA HC	5,000.00	0.00	0.00	0.00	0.00
3.1.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	784,923.00	0.00	0.00	0.00
3.1.1	E	2.2.6	2.5 SERVICIOS PUB	4,300,000.00	931,661.25	-1,917,157.46	3,314,503.79	3,314,503.79
3.1.1	E	2.6.8	1.5 COORDINACION	0.00	8,400.00	0.00	0.00	0.00
3.1.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
3.1.1	M	1.5.1	1.1 TESORERIA	8,000,000.00	5,043,298.14	-5,255,550.27	7,775,838.50	7,775,838.50
3.1.1	M	1.5.1	1.7 PRESIDENCIA M	0.00	661.63	0.00	0.00	0.00
3.1.1	O	3.1.2	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.1.1	R	1.3.4	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.1.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	458,297.92	-112,298.63	345,999.29	345,999.29
3.1.1	R	2.4.1	1.6 PRESIDENCIA M	0.00	1,266.88	0.00	0.00	0.00
3.1.2	E	1.7.1	2.5 SEGURIDAD PUI	24,000.00	0.00	-8,818.67	15,181.33	15,181.33
3.1.2	E	2.7.1	1.1 RASTRO MUNIC	0.00	250,000.00	-7,200.00	207,337.26	207,337.26
3.1.2	E	2.7.1	2.5 RASTRO MUNIC	320,000.00	271,690.27	-220,700.82	370,989.45	370,989.45
3.1.2	O	3.1.2	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.1.2	O	3.1.2	2.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.1.3	E	1.3.2	1.1 SECRETARIA HC	12,000.00	0.00	-2,000.00	0.00	0.00
3.1.3	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
3.1.3	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	300.00	300.00
3.1.3	E	2.2.6	2.5 SERVICIOS PUB	0.00	90,000.00	-30,014.03	59,985.97	59,985.97
3.1.3	E	2.4.1	1.1 DEPORTES (COI	42,000.00	33,000.00	-10,000.00	64,600.00	64,600.00
3.1.3	E	2.4.1	1.5 DEPORTES (COI	0.00	49,000.00	-1,799.87	47,200.00	47,200.00
3.1.3	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
3.1.4	E	1.3.1	1.1 PRESIDENCIA M	200,000.00	490,866.01	-80,000.00	606,384.56	606,384.56
3.1.4	E	1.3.2	1.1 SECRETARIA HC	14,000.00	0.00	-12,120.00	0.00	0.00
3.1.4	E	1.3.9	1.1 SECRETARIA PA	0.00	63,000.00	-63,000.00	0.00	0.00
3.1.4	E	2.6.8	1.5 COORDINACION	0.00	4,800.00	0.00	0.00	0.00
3.1.4	E	3.8.2	1.1 COORDINACION	15,000.00	0.00	-15,000.00	0.00	0.00
3.1.4	O	3.1.2	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
3.1.5	E	1.2.2	1.1 COORDINACION	4,100.00	7,000.00	-11,100.00	0.00	0.00
3.1.5	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	12,000.00	0.00	20,821.68	20,821.68
3.1.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	30,000.00	0.00	0.00	0.00
3.1.5	E	1.3.2	1.1 SECRETARIA HC	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	1.3.4	1.1 REGIDURIA	4,100.00	0.00	0.00	3,813.55	3,813.55
3.1.5	E	1.3.5	1.1 SINDICATURA	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	1.3.9	1.1 SECRETARIA PA	8,500.00	0.00	0.00	3,571.55	3,571.55
3.1.5	E	1.3.9	1.5 SECRETARIA PA	0.00	5,000.00	0.00	0.00	0.00
3.1.5	E	1.7.1	1.1 SEGURIDAD PUI	0.00	17,000.00	0.00	13,171.40	13,171.40
3.1.5	E	1.7.1	2.5 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
3.1.5	E	1.7.1	2.5 SEGURIDAD PUI	17,000.00	0.00	-17,000.00	0.00	0.00
3.1.5	E	1.7.2	1.1 PROTECCION CI	0.00	35,000.00	-2,000.00	31,992.78	31,992.78
3.1.5	E	1.7.2	2.5 PROTECCION CI	4,100.00	0.00	-4,100.00	0.00	0.00
3.1.5	E	1.7.3	2.5 SEGURIDAD PUI	3,600.00	0.00	-3,600.00	0.00	0.00
3.1.5	E	1.8.3	1.1 COORDINACION	8,200.00	17,200.00	0.00	6,439.03	6,439.03
3.1.5	E	1.8.4	1.1 UNIDAD DE TRA	4,100.00	0.00	-4,100.00	0.00	0.00
3.1.5	E	1.8.4	1.1 COORDINACION	4,100.00	0.00	0.00	1,978.38	1,978.38



3.1.5	E	2.2.1	1.1 OBRAS PUBLICA	8,200.00	0.00	0.00	5,581.11	5,581.11
3.1.5	E	2.2.6	1.1 SERVICIOS PUB	0.00	7,000.00	0.00	5,676.10	5,676.10
3.1.5	E	2.2.6	2.5 SERVICIOS PUB	8,200.00	0.00	-8,200.00	0.00	0.00
3.1.5	E	2.4.1	1.1 DEPORTES (COI	22,000.00	0.00	0.00	12,490.68	12,490.68
3.1.5	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	0.00	-4,000.00	0.00	0.00
3.1.5	E	2.5.6	1.1 EDUCACION	3,500.00	0.00	-2,500.00	0.00	0.00
3.1.5	E	2.6.8	1.1 COORDINACION	4,100.00	700.00	0.00	4,509.71	4,509.71
3.1.5	E	2.7.1	1.1 RASTRO MUNIC	4,000.00	0.00	0.00	2,543.55	2,543.55
3.1.5	E	3.8.2	1.1 COORDINACION	4,100.00	0.00	0.00	2,943.55	2,943.55
3.1.5	F	2.2.2	1.1 DESARROLLO S	4,100.00	300.00	0.00	4,202.11	4,202.11
3.1.5	F	3.1.1	1.1 DESARROLLO E	4,100.00	0.00	0.00	2,543.55	2,543.55
3.1.5	F	3.2.1	1.1 DESARROLLO R	4,100.00	700.00	0.00	4,509.62	4,509.62
3.1.5	G	1.1.2	1.1 FISCALIZACION	4,100.00	0.00	0.00	2,543.55	2,543.55
3.1.5	G	1.3.5	1.1 JURIDICO	4,100.00	0.00	-4,100.00	0.00	0.00
3.1.5	G	1.3.8	1.1 DESARROLLO U	4,100.00	0.00	0.00	2,543.55	2,543.55
3.1.5	G	1.5.2	1.1 PREDIAL Y CAT/	4,100.00	0.00	0.00	3,515.03	3,515.03
3.1.5	G	2.1.6	1.1 ECOLOGIA	4,100.00	300.00	-2,000.00	2,314.55	2,314.55
3.1.5	M	1.5.1	1.1 TESORERIA	10,000.00	46,000.00	0.00	54,356.99	54,356.99
3.1.5	O	1.1.2	1.1 CONTRALORIA I	4,100.00	0.00	0.00	2,943.55	2,943.55
3.1.5	P	1.3.4	1.1 PLANEACION	4,100.00	0.00	0.00	2,543.43	2,543.43
3.1.7	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
3.1.7	E	2.6.8	1.5 COORDINACION	0.00	15,000.00	0.00	10,607.08	10,607.08
3.1.7	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	-15,000.00	0.00	0.00
3.1.8	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-10,000.00	312.57	312.57
3.1.8	E	1.3.9	1.1 SECRETARIA PA	15,000.00	0.00	0.00	6,148.00	6,148.00
3.1.8	E	1.7.1	2.5 SEGURIDAD PUI	0.00	3,500.00	-1,595.33	1,904.67	1,904.67
3.1.8	E	1.8.3	1.1 COORDINACION	0.00	5,000.00	0.00	1,543.94	1,543.94
3.1.8	E	2.2.1	1.1 OBRAS PUBLICA	2,000.00	0.00	0.00	0.00	0.00
3.1.8	E	2.5.6	1.1 EDUCACION	500.00	0.00	-500.00	0.00	0.00
3.1.8	E	2.7.1	1.1 RASTRO MUNIC	0.00	770.06	0.00	0.00	0.00
3.1.8	F	3.1.1	1.5 DESARROLLO E	0.00	2,000.00	0.00	878.72	878.72
3.1.8	G	1.3.5	1.1 JURIDICO	2,000.00	0.00	-500.00	0.00	0.00
3.1.8	G	1.3.5	1.5 JURIDICO	0.00	1,000.00	0.00	0.00	0.00
3.1.9	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-15,000.00	0.00	0.00
3.1.9	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
3.1.9	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	0.00	-2,000.00	0.00	0.00
3.1.9	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	-10,000.00	0.00	0.00
3.2.2	E	1.3.1	1.1 PRESIDENCIA M	7,000.00	3,000.00	-266.00	0.00	0.00
3.2.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	9,734.00	0.00	0.00	0.00
3.2.2	O	3.1.2	1.1 COORDINACION	15,000.00	8,200.00	0.00	23,200.00	23,200.00
3.2.3	E	1.3.2	1.1 SECRETARIA HC	25,000.00	0.00	-5,500.00	14,761.00	14,761.00
3.2.3	E	1.3.9	1.1 SECRETARIA PA	10,000.00	20,000.00	0.00	27,301.32	27,301.32
3.2.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.3	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	-10,000.00	0.00	0.00
3.2.3	E	1.7.1	2.5 SEGURIDAD PUI	42,000.00	3,980.24	-1,357.51	44,622.73	44,622.73
3.2.3	E	2.2.1	1.1 OBRAS PUBLICA	25,000.00	500.00	0.00	25,168.00	25,168.00
3.2.3	G	1.3.8	1.1 DESARROLLO U	25,000.00	0.00	-12,000.00	3,107.64	3,107.64
3.2.3	G	1.3.8	1.5 DEPORTES (COI	0.00	10,000.00	-10,000.00	0.00	0.00
3.2.3	G	1.3.8	1.5 DESARROLLO U	0.00	20,000.00	0.00	17,277.97	17,277.97
3.2.3	M	1.5.1	1.1 TESORERIA	5,000.00	12,000.00	0.00	16,761.01	16,761.01
3.2.3	O	3.1.2	1.1 COORDINACION	0.00	20,000.00	0.00	18,303.06	18,303.06
3.2.3	O	3.1.2	1.5 COORDINACION	0.00	10,000.00	-5,000.00	835.20	835.20

3.2.5	E	1.3.2	1.1 SECRETARIA HC	15,000.00	104,500.00	0.00	103,430.83	103,430.83
3.2.5	E	1.3.2	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.2.5	E	1.3.2	1.5 SECRETARIA HC	0.00	32,000.00	0.00	30,740.00	30,740.00
3.2.5	E	1.3.2	1.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.2.5	E	1.7.2	2.5 PROTECCION CI	10,000.00	18,000.00	-28,000.00	0.00	0.00
3.2.5	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	0.00	0.00
3.2.5	E	2.4.1	1.1 DEPORTES (COI	25,000.00	0.00	-9,800.00	11,600.00	11,600.00
3.2.5	E	2.4.1	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
3.2.5	E	2.4.2	1.1 CASA DE LA CUI	60,000.00	8,000.00	-60,000.00	7,540.00	7,540.00
3.2.5	E	2.5.6	1.1 EDUCACION	25,000.00	25,408.00	0.00	49,648.00	49,648.00
3.2.5	E	2.6.8	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.2.5	F	3.1.1	1.1 DESARROLLO E	120,000.00	0.00	-44,100.00	31,128.03	31,128.03
3.2.5	M	1.5.1	1.5 TESORERIA	0.00	1,000.00	0.00	0.00	0.00
3.2.6	E	2.2.1	1.1 OBRAS PUBLICA	65,000.00	0.00	0.00	27,260.00	27,260.00
3.2.6	E	2.2.1	2.5 OBRAS PUBLICA	0.00	35,000.00	-1,621.00	33,379.00	33,379.00
3.2.7	E	3.8.2	1.5 COORDINACION	0.00	150,000.00	-140,000.00	9,573.25	9,573.25
3.2.9	E	1.3.1	1.1 PRESIDENCIA M	35,000.00	15,000.00	0.00	48,198.00	48,198.00
3.2.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	316,336.00	-80,000.00	223,230.40	223,230.40
3.2.9	E	1.3.4	1.1 REGIDURIA	2,000.00	0.00	-2,000.00	0.00	0.00
3.2.9	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.9	E	1.3.9	1.1 SECRETARIA PA	30,000.00	20,000.00	0.00	43,887.00	43,887.00
3.2.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.9	E	1.3.9	1.5 SECRETARIA PA	0.00	90,000.00	-10,000.00	77,140.00	77,140.00
3.2.9	E	1.7.1	2.5 SEGURIDAD PUI	8,000.00	38,820.56	-8,000.00	38,820.56	38,820.56
3.2.9	E	1.8.3	1.1 COORDINACION	1,000.00	0.00	-1,000.00	0.00	0.00
3.2.9	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	-9,000.00	0.00	0.00
3.2.9	E	2.2.1	1.1 OBRAS PUBLICA	2,500.00	0.00	0.00	2,088.00	2,088.00
3.2.9	E	2.2.1	2.5 OBRAS PUBLICA	0.00	6,000.00	-6,000.00	0.00	0.00
3.2.9	E	2.4.1	1.1 DEPORTES (COI	5,000.00	11,800.00	0.00	16,635.56	16,635.56
3.2.9	E	2.4.2	1.1 CASA DE LA CUI	60,000.00	271,354.00	0.00	326,188.40	326,188.40
3.2.9	E	2.4.2	2.5 CASA DE LA CUI	0.00	115,000.00	-160.00	114,840.00	114,840.00
3.2.9	E	2.5.6	1.1 EDUCACION	35,000.00	141,437.40	-5,000.00	171,352.40	171,352.40
3.2.9	E	2.5.6	1.5 EDUCACION	0.00	33,503.00	0.00	23,276.05	23,276.05
3.2.9	E	2.6.8	1.1 COORDINACION	20,000.00	10,000.00	0.00	5,759.40	5,759.40
3.2.9	E	2.6.8	1.5 COORDINACION	0.00	30,000.00	-22,000.00	6,194.40	6,194.40
3.2.9	F	1.5.1	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
3.2.9	F	2.2.2	1.1 DESARROLLO S	26,000.00	0.00	-6,000.00	19,406.80	19,406.80
3.2.9	F	3.1.1	1.1 DESARROLLO E	120,000.00	113,076.79	0.00	177,337.32	177,337.32
3.2.9	F	3.1.1	1.5 DESARROLLO E	0.00	617,619.21	-100,000.00	400,016.72	400,016.72
3.2.9	F	3.2.1	1.1 DESARROLLO R	3,000.00	5,000.00	0.00	1,972.00	1,972.00
3.2.9	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.2.9	G	1.5.2	1.1 PREDIAL Y CATI	5,000.00	0.00	-5,000.00	0.00	0.00
3.2.9	G	2.1.6	1.1 ECOLOGIA	2,000.00	0.00	-2,000.00	0.00	0.00
3.2.9	M	1.5.1	1.1 TESORERIA	15,000.00	10,000.00	-25,000.00	0.00	0.00
3.3.1	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.1	F	3.1.1	1.5 DESARROLLO E	0.00	203,084.44	-203,084.44	0.00	0.00
3.3.1	M	1.5.1	1.1 TESORERIA	200,000.00	0.00	-137,000.00	53,300.00	53,300.00
3.3.1	M	1.5.1	1.5 TESORERIA	0.00	800,958.69	-103,758.69	0.00	0.00
3.3.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	71,396.90	-71,396.90	0.00	0.00
3.3.2	E	2.2.1	1.1 OBRAS PUBLICA	200,000.00	20,000.00	0.00	208,349.20	208,349.20
3.3.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	65,000.00	-17,500.00	40,000.00	40,000.00
3.3.2	E	2.2.1	1.6 OBRAS PUBLICA	0.00	2,867.78	0.00	0.00	0.00

3.3.2	E	2.2.1	2.5 OBRAS PUBLICA#	0.00	50,000.00	-9,589.21	40,410.79	40,410.79
3.3.2	F	3.2.1	1.1 DESARROLLO R	0.00	71,434.22	0.00	0.00	0.00
3.3.2	P	1.3.4	1.5 PLANEACION	0.00	178,847.65	0.00	81,200.00	81,200.00
3.3.2	P	1.3.4	2.5 OBRAS PUBLICA#	0.00	0.00	0.00	0.00	0.00
3.3.2	P	1.3.4	2.5 PLANEACION	0.00	615,255.46	-615,255.46	0.00	0.00
3.3.2	S	1.3.4	1.5 PLANEACION	0.00	245,000.00	-245,000.00	0.00	0.00
3.3.2	S	1.3.4	1.6 PLANEACION	0.00	116,000.00	0.00	104,400.00	104,400.00
3.3.2	S	1.3.4	2.5 PLANEACION	0.00	201,115.29	-201,115.29	0.00	0.00
3.3.2	S	1.3.4	2.6 PLANEACION	0.00	243,600.00	0.00	243,600.00	243,600.00
3.3.2	S	2.2.1	1.5 PLANEACION	0.00	130,000.00	0.00	129,180.00	129,180.00
3.3.3	E	1.3.9	1.1 SECRETARIA PA	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.3.3	E	1.3.9	1.5 SECRETARIA PA	0.00	93,000.00	0.00	92,800.00	92,800.00
3.3.3	E	3.8.2	1.5 COORDINACION	0.00	300,000.00	-300,000.00	0.00	0.00
3.3.3	F	3.1.1	1.5 DESARROLLO E	0.00	700,000.00	-31,000.00	319,000.00	319,000.00
3.3.3	G	1.5.2	1.1 PREDIAL Y CAT#	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.3	G	1.5.2	1.5 TESORERIA	0.00	30,000.00	-30,000.00	0.00	0.00
3.3.3	G	1.5.2	1.5 PREDIAL Y CAT#	0.00	30,000.00	0.00	24,360.00	24,360.00
3.3.3	M	1.5.1	1.1 TESORERIA	300,000.00	0.00	-40,000.00	258,680.00	258,680.00
3.3.3	M	1.5.1	1.5 TESORERIA	0.00	1,420,509.55	-35,958.69	0.00	0.00
3.3.3	O	3.1.2	1.1 COORDINACION	30,000.00	0.00	0.00	17,980.00	17,980.00
3.3.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.4	E	2.4.1	1.5 DEPORTES (COI	0.00	15,000.00	-11,700.00	3,300.00	3,300.00
3.3.4	M	1.5.1	1.1 TESORERIA	20,000.00	0.00	0.00	10,092.00	10,092.00
3.3.4	O	3.1.2	1.1 COORDINACION	100,000.00	2,000.00	-30,000.00	71,492.80	71,492.80
3.3.4	P	1.3.4	2.5 PLANEACION	0.00	15,000.00	-15,000.00	0.00	0.00
3.3.4	S	1.7.1	2.5 SEGURIDAD PUI	0.00	446,500.00	0.00	446,500.00	446,500.00
3.3.5	E	1.7.1	2.5 SEGURIDAD PUI	0.00	300,000.00	-199,250.00	100,750.00	100,750.00
3.3.5	S	1.7.1	2.5 SEGURIDAD PUI	0.00	755,836.76	-570,586.76	185,250.00	185,250.00
3.3.6	E	1.3.1	1.1 PRESIDENCIA M	15,000.00	0.00	-15,000.00	0.00	0.00
3.3.6	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-3,000.00	7,946.00	7,946.00
3.3.6	E	1.3.4	1.1 REGIDURIA	2,000.00	500.00	0.00	2,436.00	2,436.00
3.3.6	E	1.3.9	1.1 SECRETARIA PA	25,000.00	0.00	0.00	6,992.48	6,992.48
3.3.6	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	10,000.00	-11,625.56	3,374.44	3,374.44
3.3.6	E	1.7.2	2.5 PROTECCION CI	10,000.00	33,000.00	-43,000.00	0.00	0.00
3.3.6	E	1.7.3	1.1 SECRETARIA HC	10,000.00	20,000.00	0.00	0.00	0.00
3.3.6	E	1.7.3	1.5 SECRETARIA HC	0.00	10,000.00	0.00	161.99	161.99
3.3.6	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	30,000.00	-12,963.75	47,036.25	47,036.25
3.3.6	E	1.8.3	1.1 COORDINACION	140,000.00	0.00	-100,000.00	35,008.80	35,008.80
3.3.6	E	2.2.1	1.1 OBRAS PUBLICA#	15,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.6	2.5 SERVICIOS PUB	23,000.00	0.00	-9,190.15	13,809.85	13,809.85
3.3.6	E	2.3.5	1.1 SECRETARIA HC	11,000.00	0.00	-2,100.00	0.00	0.00
3.3.6	E	2.4.1	1.1 DEPORTES (COI	17,000.00	0.00	-811.00	16,188.91	16,188.91
3.3.6	E	2.4.1	1.5 DEPORTES (COI	0.00	121,000.00	0.00	108,420.99	108,420.99
3.3.6	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	43,500.00	-4,848.77	40,533.36	40,533.36
3.3.6	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
3.3.6	E	2.6.8	1.1 SIPINNA	5,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.7.1	1.1 RASTRO MUNIC	6,000.00	9,200.00	-5,000.00	10,064.16	10,064.16
3.3.6	F	3.1.1	1.1 DESARROLLO E	40,000.00	55,000.00	0.00	94,983.96	94,983.96
3.3.6	F	3.1.1	1.5 DESARROLLO E	0.00	114,507.00	0.00	23,138.52	23,138.52
3.3.6	G	1.1.2	1.1 FISCALIZACION	20,000.00	4,000.00	0.00	19,580.80	19,580.80

3.3.6	G	1.3.8	1.1 DESARROLLO U	12,000.00	4,500.00	-13,500.00	0.00	0.00
3.3.6	G	1.3.8	1.5 DESARROLLO U	0.00	0.00	0.00	0.00	0.00
3.3.6	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.3.6	G	1.5.2	1.1 PREDIAL Y CAT/	28,000.00	32,800.00	-16,500.00	42,113.80	42,113.80
3.3.6	G	2.1.6	1.1 ECOLOGIA	1,000.00	0.00	-1,000.00	0.00	0.00
3.3.6	M	1.5.1	1.1 TESORERIA	40,000.00	0.00	-30,000.00	5,167.80	5,167.80
3.3.6	R	2.4.1	1.1 PRESIDENCIA M	0.00	20,870.00	0.00	20,870.00	20,870.00
3.3.8	E	2.7.1	1.1 RASTRO MUNIC	150,000.00	50,000.00	-9,553.71	190,446.29	190,446.29
3.3.8	E	2.7.1	2.5 RASTRO MUNIC	0.00	125,000.00	-71,536.02	53,463.98	53,463.98
3.3.8	R	2.4.1	1.1 PRESIDENCIA M	0.00	195,460.00	0.00	195,460.00	195,460.00
3.3.9	E	1.7.1	2.5 SEGURIDAD PUI	30,000.00	7,076.00	-30,000.00	7,076.00	7,076.00
3.4.1	E	1.3.2	1.1 SECRETARIA HC	0.00	8,120.00	0.00	8,120.00	8,120.00
3.4.1	G	1.3.8	1.1 DESARROLLO U	30,000.00	0.00	-30,000.00	0.00	0.00
3.4.1	M	1.5.1	1.1 TESORERIA	30,000.00	45,500.00	0.00	74,063.41	74,062.23
3.4.1	M	1.5.1	2.5 TESORERIA	0.00	0.00	0.00	-1.18	0.00
3.4.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	116.00	0.00	116.00	116.00
3.4.2	M	1.5.1	1.1 TESORERIA	120,000.00	237,000.00	-10,000.00	346,352.74	346,352.74
3.4.2	M	1.5.1	1.5 TESORERIA	0.00	680,000.00	0.00	226,336.30	226,336.30
3.4.3	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	3,000.00	-3,351.00	4,649.00	4,649.00
3.4.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	50,000.00	0.00	30,055.89	30,055.89
3.4.5	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	-2,000.00	13,244.33	13,244.33
3.4.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	22,324.16	0.00	0.00	0.00
3.4.5	E	1.3.2	1.1 SECRETARIA HC	50,000.00	0.00	0.00	37,584.01	37,584.01
3.4.5	E	1.3.5	1.1 SINDICATURA	5,000.00	0.00	0.00	2,554.47	2,554.47
3.4.5	E	1.3.9	1.1 SECRETARIA PA	25,000.00	70,000.00	-5,000.00	86,710.00	86,710.00
3.4.5	E	1.7.1	2.5 SEGURIDAD PUI	500,000.00	165,000.00	-521,456.47	490,559.43	143,543.53
3.4.5	E	1.7.2	2.5 PROTECCION CI	90,000.00	0.00	-54,830.88	35,169.12	35,169.12
3.4.5	E	1.7.3	2.5 SEGURIDAD PUI	60,000.00	30,000.00	-88,028.90	1,971.10	1,971.10
3.4.5	E	1.8.3	1.1 COORDINACION	40,000.00	0.00	-25,000.00	3,025.78	3,025.78
3.4.5	E	2.2.1	1.1 OBRAS PUBLICA	135,000.00	0.00	0.00	84,640.78	84,640.78
3.4.5	E	2.2.6	1.1 SERVICIOS PUB	0.00	0.00	0.00	0.00	0.00
3.4.5	E	2.2.6	2.5 SERVICIOS PUB	190,000.00	0.00	-59,859.12	130,140.88	130,140.88
3.4.5	E	2.4.1	1.1 DEPORTES (COI	30,000.00	0.00	0.00	19,941.16	19,941.16
3.4.5	E	2.4.2	1.1 CASA DE LA CUI	20,000.00	0.00	0.00	12,350.97	12,350.97
3.4.5	E	2.5.6	1.1 EDUCACION	15,000.00	0.00	0.00	4,298.75	4,298.75
3.4.5	E	2.6.8	1.1 COORDINACION	10,000.00	0.00	-10,000.00	0.00	0.00
3.4.5	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	0.00	-20,000.00	25,996.41	25,996.41
3.4.5	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-5,000.00	2,916.37	2,916.37
3.4.5	F	2.2.2	1.1 DESARROLLO S	0.00	11,500.00	0.00	11,456.81	11,456.81
3.4.5	F	3.1.1	1.1 DESARROLLO E	8,000.00	12,000.00	0.00	15,364.14	15,364.14
3.4.5	F	3.2.1	1.1 DESARROLLO R	7,000.00	2,100.00	0.00	9,006.00	9,006.00
3.4.5	G	1.1.2	1.1 FISCALIZACION	25,000.00	0.00	-10,000.00	6,709.93	6,709.93
3.4.5	G	1.3.5	1.1 JURIDICO	6,000.00	0.00	-1,400.00	2,062.07	2,062.07
3.4.5	G	1.3.8	1.1 DESARROLLO U	25,000.00	0.00	-5,000.00	11,736.40	11,736.40
3.4.5	G	1.5.2	1.1 PREDIAL Y CAT/	30,000.00	0.00	-21,000.00	8,866.51	8,866.51
3.4.5	G	2.1.6	1.1 ECOLOGIA	39,000.00	6,200.00	-15,000.00	29,182.91	29,182.91
3.4.5	M	1.5.1	1.1 TESORERIA	20,000.00	0.00	0.00	8,341.69	8,341.69
3.4.5	O	1.1.2	1.1 CONTRALORIA I	12,000.00	0.00	-5,000.00	5,803.00	5,803.00
3.4.5	O	3.2.1	1.1 DESARROLLO R	0.00	0.00	0.00	0.00	0.00
3.4.5	P	1.3.4	1.1 PLANEACION	5,000.00	0.00	0.00	2,199.37	2,199.37
3.4.7	E	1.3.1	1.1 PRESIDENCIA M	0.00	37,000.00	0.00	35,700.00	35,700.00
3.4.7	E	1.3.1	1.5 PRESIDENCIA M	0.00	2,000.00	0.00	0.00	0.00

3.4.7	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.4.7	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
3.4.7	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.4.7	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	-5,000.00	0.00	0.00
3.4.7	E	2.2.1	1.1 OBRAS PUBLICA	60,000.00	0.00	0.00	53,360.00	53,360.00
3.4.7	E	2.2.1	1.5 OBRAS PUBLICA	0.00	100,000.00	0.00	0.00	0.00
3.4.7	E	2.2.6	2.5 SERVICIOS PUB	25,000.00	80,000.00	-78,151.60	26,848.40	26,848.40
3.4.7	M	1.5.1	1.1 TESORERIA	0.00	5,000.00	0.00	4,715.40	4,715.40
3.5.1	E	1.2.2	1.1 FISCALIZACION	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.2.2	1.1 COORDINACION	0.00	115,000.00	0.00	114,852.06	114,852.06
3.5.1	E	1.2.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-2,000.00	4,338.38	4,338.38
3.5.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.5 SECRETARIA PA	0.00	5,000.00	-5,000.00	0.00	0.00
3.5.1	E	1.5.1	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.5.1	E	2.1.5	1.1 ECOLOGIA	25,000.00	0.00	-25,000.00	0.00	0.00
3.5.1	E	2.2.1	2.5 OBRAS PUBLICA	210,000.00	0.00	-208,202.00	1,798.00	1,798.00
3.5.1	E	2.2.6	2.5 SERVICIOS PUB	45,000.00	15,000.00	-28,087.51	31,912.49	31,912.49
3.5.1	E	2.4.1	1.1 DEPORTES (COI	45,000.00	4,060.00	0.00	49,056.82	49,056.82
3.5.1	E	2.4.1	1.5 DEPORTES (COI	0.00	15,000.00	0.00	7,950.64	7,950.64
3.5.1	E	2.4.1	2.6 DEPORTES (COI	0.00	37,423.53	0.00	37,423.52	37,423.52
3.5.1	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.1	E	2.7.1	1.1 RASTRO MUNIC	30,000.00	0.00	-30,000.00	0.00	0.00
3.5.1	E	2.7.1	1.5 RASTRO MUNIC	0.00	1,600,000.00	0.00	1,427,661.84	1,427,661.84
3.5.1	E	2.7.1	2.5 RASTRO MUNIC	0.00	500,000.00	-500,000.00	0.00	0.00
3.5.1	E	3.8.2	1.1 COORDINACION	30,000.00	0.00	-27,000.00	0.00	0.00
3.5.1	G	1.3.8	1.1 DESARROLLO U	0.00	4,500.00	0.00	1,381.00	1,381.00
3.5.1	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	15,000.00	-1,000.00	13,163.00	13,163.00
3.5.1	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.2	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-10,000.00	0.00	0.00
3.5.2	E	1.3.4	1.1 REGIDURIA	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.9	1.1 SECRETARIA PA	3,000.00	0.00	-3,000.00	0.00	0.00
3.5.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.9	1.5 SECRETARIA PA	0.00	7,000.00	-7,000.00	0.00	0.00
3.5.2	E	1.8.3	1.1 COORDINACION	17,000.00	4,000.00	-21,000.00	0.00	0.00
3.5.2	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	5,000.00	0.00	5,498.40	5,498.40
3.5.2	E	3.8.2	1.1 COORDINACION	20,000.00	15,000.00	0.00	22,165.00	22,165.00
3.5.2	E	3.8.2	1.5 COORDINACION	0.00	10,000.00	-10,000.00	0.00	0.00
3.5.2	F	2.2.2	1.1 DESARROLLO S	0.00	2,400.00	0.00	2,320.00	2,320.00
3.5.2	G	1.1.2	1.1 FISCALIZACION	2,000.00	0.00	0.00	0.00	0.00
3.5.2	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.5.2	G	1.5.2	1.1 PREDIAL Y CAT/	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.2	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	0.00	440.80	440.80
3.5.2	O	1.1.2	1.1 CONTRALORIA I	3,000.00	0.00	-2,200.00	0.00	0.00
3.5.3	E	1.3.2	1.1 SECRETARIA HC	20,000.00	1,000.00	-11,000.00	9,600.00	9,600.00
3.5.3	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.3	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.3	E	1.7.2	2.5 PROTECCION CI	5,000.00	1,000.00	-3,448.00	2,552.00	2,552.00

3.5.3	E	1.7.3	1.1 SECRETARIA HC	5,000.00	25,000.00	0.00	4,300.00	4,300.00
3.5.3	E	1.7.3	2.5 SEGURIDAD PUI	10,000.00	0.00	-8,376.00	1,624.00	1,624.00
3.5.3	E	1.8.3	1.1 COORDINACION	92,000.00	0.00	-51,000.00	16,042.00	16,042.00
3.5.3	E	1.8.3	1.5 COORDINACION	0.00	15,600.00	-12,000.00	3,449.98	3,449.98
3.5.3	E	1.8.4	1.1 UNIDAD DE TRA	0.00	1,600.00	0.00	0.00	0.00
3.5.3	E	2.2.1	2.5 OBRAS PUBLICA	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.3	E	2.2.6	2.5 SERVICIOS PUB	3,000.00	14,000.00	-9,283.10	7,716.90	7,716.90
3.5.3	E	2.5.6	1.1 SECRETARIA HC	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.8	1.1 SIPINNA	2,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.8	1.5 COORDINACION	0.00	6,000.00	0.00	0.00	0.00
3.5.3	E	2.7.1	1.1 RASTRO MUNIC	2,500.00	0.00	0.00	1,519.60	1,519.60
3.5.3	E	3.8.2	1.1 COORDINACION	15,000.00	187,400.00	-194,400.00	1,600.00	1,600.00
3.5.3	E	3.8.2	1.5 COORDINACION	0.00	728,000.00	0.00	0.00	0.00
3.5.3	F	2.2.2	1.1 DESARROLLO S	5,000.00	0.00	-4,000.00	0.00	0.00
3.5.3	F	3.1.1	1.1 DESARROLLO E	8,000.00	0.00	-8,000.00	0.00	0.00
3.5.3	F	3.2.1	1.1 DESARROLLO R	2,000.00	0.00	0.00	0.00	0.00
3.5.3	G	1.3.5	1.1 JURIDICO	2,000.00	0.00	0.00	0.00	0.00
3.5.3	G	1.3.5	1.5 JURIDICO	0.00	2,000.00	0.00	0.00	0.00
3.5.3	G	1.5.2	1.1 PREDIAL Y CAT/	2,500.00	0.00	-500.00	0.00	0.00
3.5.3	M	1.5.1	1.1 TESORERIA	4,000.00	50,000.00	-29,000.00	20,107.44	20,107.44
3.5.3	O	3.1.2	1.1 COORDINACION	0.00	5,000.00	0.00	0.00	0.00
3.5.3	P	1.3.4	1.1 PLANEACION	5,000.00	2,000.00	0.00	5,097.00	5,097.00
3.5.3	P	1.3.4	1.5 PLANEACION	0.00	2,000.00	0.00	0.00	0.00
3.5.4	E	2.2.6	2.5 SERVICIOS PUB	500.00	500.00	-1,000.00	0.00	0.00
3.5.5	E	1.3.1	1.1 PRESIDENCIA M	40,000.00	28,000.00	-10,000.00	57,868.13	57,868.13
3.5.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	103,838.09	-22,000.00	29,202.99	29,202.99
3.5.5	E	1.3.2	1.1 SECRETARIA HC	90,000.00	72,000.00	-31,000.00	100,677.31	100,677.31
3.5.5	E	1.3.5	1.1 SINDICATURA	5,000.00	3,000.00	0.00	3,060.00	3,060.00
3.5.5	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.9	1.1 SECRETARIA PA	40,000.00	40,000.00	-25,000.00	34,240.42	34,240.42
3.5.5	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	0.00	754.00	754.00
3.5.5	E	1.7.1	2.5 SEGURIDAD PUI	280,000.00	60,556.30	-81,373.22	259,183.08	259,183.08
3.5.5	E	1.7.2	2.5 PROTECCION CI	80,000.00	160,000.00	-22,810.26	217,189.74	217,189.74
3.5.5	E	1.7.3	2.5 SEGURIDAD PUI	100,000.00	20,000.00	-67,797.30	52,202.70	52,202.70
3.5.5	E	1.8.3	1.1 COORDINACION	20,000.00	0.00	-10,000.00	0.00	0.00
3.5.5	E	2.1.5	1.1 ECOLOGIA	2,500.00	31,300.00	-19,764.97	8,955.02	8,955.02
3.5.5	E	2.2.1	2.5 OBRAS PUBLICA	130,000.00	0.00	-31,327.59	98,672.41	98,672.41
3.5.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	300,000.00	0.00	290,266.68	290,266.68
3.5.5	E	2.2.6	2.5 SERVICIOS PUB	235,000.00	650,000.00	-131,051.92	753,948.08	753,948.08
3.5.5	E	2.4.1	1.1 DEPORTES (COI	50,000.00	0.00	-15,500.00	30,575.61	30,575.61
3.5.5	E	2.4.1	1.5 DEPORTES (COI	0.00	18,000.00	0.00	9,456.21	9,456.21
3.5.5	E	2.4.2	1.1 CASA DE LA CUI	9,000.00	7,000.00	0.00	15,874.00	15,874.00
3.5.5	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
3.5.5	E	2.5.6	1.1 EDUCACION	10,000.00	0.00	-5,000.00	1,740.00	1,740.00
3.5.5	E	2.5.6	1.5 SECRETARIA HC	0.00	1,000.00	0.00	0.00	0.00
3.5.5	E	2.6.8	1.1 COORDINACION	5,000.00	30,000.00	-8,000.00	4,060.00	4,060.00
3.5.5	E	2.6.8	1.5 COORDINACION	0.00	15,000.00	-6,000.00	1,392.00	1,392.00
3.5.5	E	2.7.1	1.1 RASTRO MUNIC	90,000.00	50,000.00	-20,000.00	85,683.19	85,683.19
3.5.5	E	3.8.2	1.5 COORDINACION	0.00	10,000.00	0.00	3,155.20	3,155.20
3.5.5	F	2.2.2	1.1 DESARROLLO S	25,000.00	0.00	0.00	13,479.20	13,479.20
3.5.5	F	3.1.1	1.1 DESARROLLO E	25,000.00	15,000.00	0.00	19,366.20	19,366.20
3.5.5	F	3.2.1	1.1 DESARROLLO R	20,000.00	3,716.01	-5,000.00	11,762.02	11,762.02

3.5.5	G	1.1.2	1.1 FISCALIZACION	25,000.00	0.00	-2,000.00	19,548.00	19,548.00
3.5.5	G	1.3.5	1.1 JURIDICO	15,000.00	0.00	-6,500.00	5,671.01	5,671.01
3.5.5	G	1.3.8	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.5.5	G	1.3.8	1.1 DESARROLLO U	15,000.00	770.00	0.00	15,238.60	15,238.60
3.5.5	G	1.3.8	1.5 DEPORTES (COI	0.00	15,000.00	-15,000.00	0.00	0.00
3.5.5	G	1.3.8	1.5 DESARROLLO U	0.00	25,000.00	0.00	575.00	575.00
3.5.5	G	1.5.2	1.1 PREDIAL Y CAT/	15,000.00	3,800.00	-5,200.00	13,539.16	13,539.16
3.5.5	G	2.1.5	1.1 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
3.5.5	G	2.1.6	1.1 ECOLOGIA	47,000.00	59,845.00	-46,500.00	55,192.76	55,192.76
3.5.5	M	1.5.1	1.1 TESORERIA	35,000.00	50,000.00	-8,500.00	67,604.00	67,604.00
3.5.5	M	1.5.1	1.5 TESORERIA	0.00	53,542.00	0.00	5,278.00	5,278.00
3.5.5	O	1.1.2	1.1 CONTRALORIA I	10,000.00	2,000.00	0.00	4,488.00	4,488.00
3.5.5	P	1.3.4	1.1 PLANEACION	12,000.00	4,000.00	0.00	9,435.41	9,435.41
3.5.5	P	1.3.4	1.5 PLANEACION	0.00	4,000.00	0.00	0.00	0.00
3.5.7	E	1.7.1	2.5 SEGURIDAD PUI	20,000.00	4,640.00	-11,912.48	12,727.52	12,727.52
3.5.7	E	1.7.2	2.5 PROTECCION CI	5,000.00	5,000.00	-10,000.00	0.00	0.00
3.5.7	E	1.7.3	2.5 SEGURIDAD PUI	0.00	25,000.00	-431.20	24,568.80	24,568.80
3.5.7	E	2.1.5	1.1 ECOLOGIA	4,100.00	25,000.00	0.00	28,180.00	28,180.00
3.5.7	E	2.2.1	1.1 OBRAS PUBLIC#	0.00	300,000.00	-50,000.00	127,059.27	127,059.27
3.5.7	E	2.2.1	1.5 OBRAS PUBLIC#	0.00	50,000.00	0.00	35,750.00	35,750.00
3.5.7	E	2.2.1	2.5 OBRAS PUBLIC#	500,000.00	65,202.00	-71,115.61	494,086.39	494,086.39
3.5.7	E	2.2.6	1.5 SERVICIOS PUB	0.00	70,000.00	0.00	63,629.44	63,629.44
3.5.7	E	2.2.6	2.5 SERVICIOS PUB	290,000.00	260,000.00	-76,390.64	473,609.36	473,609.36
3.5.7	E	2.4.1	1.1 DEPORTES (COI	10,000.00	10,000.00	-5,913.00	6,333.99	6,333.99
3.5.7	E	2.4.1	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
3.5.7	E	2.7.1	1.1 RASTRO MUNIC	0.00	0.00	0.00	0.00	0.00
3.5.7	E	2.7.1	2.5 RASTRO MUNIC	180,000.00	35,000.00	-123,381.71	91,618.29	91,618.29
3.5.7	G	1.3.5	1.5 JURIDICO	0.00	5,500.00	0.00	5,325.00	5,325.00
3.5.7	G	1.3.8	1.1 DESARROLLO U	0.00	86,700.00	0.00	72,215.80	72,215.80
3.5.7	G	1.3.8	1.5 DESARROLLO U	0.00	0.00	0.00	0.00	0.00
3.5.7	G	2.1.6	1.1 ECOLOGIA	5,000.00	7,000.00	0.00	11,850.00	11,850.00
3.5.9	E	1.2.2	1.1 COORDINACION	0.00	4,000.00	-1,800.00	0.00	0.00
3.5.9	E	1.3.1	1.1 PRESIDENCIA M	0.00	4,000.00	0.00	2,030.00	2,030.00
3.5.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	2,000.00	0.00	0.00	0.00
3.5.9	E	1.3.2	1.1 SECRETARIA HC	30,000.00	24,000.00	-25,000.00	27,701.50	27,701.50
3.5.9	E	1.3.4	1.1 REGIDURIA	2,000.00	4,000.00	-1,200.00	1,740.00	1,740.00
3.5.9	E	1.3.5	1.1 SINDICATURA	0.00	4,000.00	-2,000.00	0.00	0.00
3.5.9	E	1.3.9	1.1 SECRETARIA PA	5,000.00	4,000.00	0.00	1,450.00	1,450.00
3.5.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.9	E	1.3.9	1.5 SECRETARIA PA	0.00	11,000.00	-8,000.00	1,392.00	1,392.00
3.5.9	E	1.7.1	2.5 SEGURIDAD PUI	1,000.00	40,000.00	-26,588.16	14,411.84	14,411.84
3.5.9	E	1.7.2	2.5 PROTECCION CI	0.00	10,000.00	-2,570.00	7,430.00	7,430.00
3.5.9	E	1.8.3	1.1 COORDINACION	0.00	8,000.00	0.00	4,524.00	4,524.00
3.5.9	E	1.8.4	1.1 UNIDAD DE TRA	1,800.00	4,000.00	0.00	3,480.00	3,480.00
3.5.9	E	1.8.4	1.1 COORDINACION	0.00	4,000.00	0.00	0.00	0.00
3.5.9	E	2.1.5	1.1 ECOLOGIA	1,800.00	0.00	0.00	966.00	966.00
3.5.9	E	2.2.1	1.1 OBRAS PUBLIC#	10,000.00	4,000.00	0.00	6,612.00	6,612.00
3.5.9	E	2.2.6	2.5 SERVICIOS PUB	40,000.00	269,500.00	-53,043.68	256,456.32	256,456.32
3.5.9	E	2.4.1	1.1 DEPORTES (COI	8,000.00	15,000.00	-4,904.00	18,096.00	18,096.00
3.5.9	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	31,760.00	0.00	41,760.00	41,760.00
3.5.9	E	2.5.6	1.1 EDUCACION	0.00	4,000.00	0.00	3,828.00	3,828.00
3.5.9	E	2.6.8	1.1 COORDINACION	5,000.00	4,500.00	0.00	9,006.00	9,006.00

3.5.9	E	2.6.8	1.1 SIPINNA	5,000.00	0.00	0.00	0.00	0.00
3.5.9	E	2.7.1	1.1 RASTRO MUNIC	55,000.00	10,000.00	-2,000.00	40,106.90	40,106.90
3.5.9	E	3.8.2	1.1 COORDINACION	0.00	4,000.00	0.00	3,480.00	3,480.00
3.5.9	F	2.2.2	1.1 DESARROLLO S	0.00	10,701.99	-5,000.00	5,684.00	5,684.00
3.5.9	F	3.1.1	1.1 DESARROLLO E	0.00	6,500.00	0.00	6,264.00	6,264.00
3.5.9	F	3.2.1	1.1 DESARROLLO R	2,000.00	4,000.00	0.00	4,176.00	4,176.00
3.5.9	G	1.1.2	1.1 FISCALIZACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.5.9	G	1.3.5	1.1 FISCALIZACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.5.9	G	1.3.5	1.1 JURIDICO	0.00	7,000.00	0.00	3,886.00	3,886.00
3.5.9	G	1.3.8	1.1 DESARROLLO U	3,000.00	7,000.00	0.00	7,424.00	7,424.00
3.5.9	G	1.3.8	1.5 DEPORTES (COI	0.00	3,000.00	-3,000.00	0.00	0.00
3.5.9	G	1.3.8	1.5 DESARROLLO U	0.00	3,000.00	-3,000.00	0.00	0.00
3.5.9	G	1.5.2	1.1 PREDIAL Y CAT/	4,000.00	6,000.00	0.00	9,744.00	9,744.00
3.5.9	G	2.1.5	1.1 ECOLOGIA	0.00	38,000.00	-38,000.00	0.00	0.00
3.5.9	G	2.1.6	1.1 ECOLOGIA	15,000.00	55,500.00	-17,290.00	19,353.51	19,353.51
3.5.9	M	1.5.1	1.1 TESORERIA	0.00	27,500.00	0.00	27,419.98	27,419.98
3.5.9	O	1.1.2	1.1 CONTRALORIA I	0.00	4,200.00	0.00	4,176.00	4,176.00
3.5.9	O	3.1.2	1.1 COORDINACION	0.00	4,500.00	-1,200.00	2,958.00	2,958.00
3.5.9	P	1.3.4	1.1 PLANEACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.6.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	200,000.00	-100,000.00	17,652.60	17,652.60
3.6.1	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-15,000.00	0.00	0.00
3.6.1	E	1.3.9	1.1 SECRETARIA PA	10,000.00	5,000.00	0.00	13,978.00	13,978.00
3.6.1	E	1.3.9	1.5 SECRETARIA PA	0.00	20,000.00	-20,000.00	0.00	0.00
3.6.1	E	1.8.3	1.1 COORDINACION	700,000.00	110,000.00	-215,000.00	406,413.80	406,413.80
3.6.1	E	1.8.3	1.5 COORDINACION	0.00	1,061,000.00	-134,000.00	926,111.96	926,111.96
3.6.1	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-6,000.00	0.00	0.00
3.6.1	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	0.00	0.00
3.6.1	E	2.4.1	1.1 DEPORTES (COI	55,000.00	2,320.00	-13,122.00	40,860.61	40,860.61
3.6.1	E	2.4.1	1.5 DEPORTES (COI	0.00	60,000.00	-26,000.00	21,209.15	21,209.15
3.6.1	E	2.4.2	1.1 CASA DE LA CUI	520,000.00	264,291.07	-281,200.00	299,990.05	299,990.05
3.6.1	E	2.5.6	1.1 EDUCACION	37,500.00	71,974.00	-6,592.00	102,882.00	102,882.00
3.6.1	E	2.5.6	1.5 EDUCACION	0.00	54,124.29	-30,000.00	20,880.00	20,880.00
3.6.1	E	2.6.8	1.5 COORDINACION	0.00	12,000.00	0.00	3,480.00	3,480.00
3.6.1	E	3.8.2	1.5 COORDINACION	0.00	2,000.00	0.00	438.48	438.48
3.6.1	F	3.1.1	1.1 DESARROLLO E	40,500.00	5,500.00	-500.00	12,644.00	12,644.00
3.6.1	G	1.3.5	1.1 JURIDICO	7,000.00	0.00	-4,000.00	0.00	0.00
3.6.1	G	1.5.2	1.1 PREDIAL Y CAT/	1,000.00	0.00	0.00	0.00	0.00
3.6.1	G	2.1.6	1.1 ECOLOGIA	5,000.00	0.00	-5,000.00	0.00	0.00
3.6.1	M	1.5.1	1.1 TESORERIA	0.00	20,000.00	-10,000.00	4,350.00	4,350.00
3.6.1	O	1.1.2	1.1 CONTRALORIA I	0.00	1,500.00	0.00	0.00	0.00
3.6.1	P	1.3.4	1.1 PLANEACION	4,000.00	0.00	-2,500.00	0.00	0.00
3.6.1	R	1.3.4	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.6.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	2,220,000.00	-91,471.92	2,128,528.08	2,128,528.08
3.6.1	R	2.4.1	1.5 PRESIDENCIA M	0.00	1,004,176.00	-22,718.00	981,458.00	981,458.00
3.6.1	R	2.4.1	1.7 PRESIDENCIA M	0.00	16,011.92	0.00	0.00	0.00
3.6.1	S	2.4.2	2.6 CASA DE LA CUI	0.00	100,000.00	-53,018.08	46,376.80	46,376.80
3.6.4	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	0.00	-4,000.00	0.00	0.00
3.6.5	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.6.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	58,000.00	-3,000.00	0.00	0.00
3.6.6	E	1.3.1	1.5 PRESIDENCIA M	0.00	190,000.00	0.00	80,000.00	80,000.00
3.6.6	E	1.8.3	1.1 COORDINACION	130,000.00	215,000.00	-120,000.00	224,889.20	224,889.20
3.6.6	E	1.8.3	1.5 COORDINACION	0.00	324,000.00	-300,000.00	20,000.01	20,000.01



3.6.6	E	2.5.6	1.1 EDUCACION	50,000.00	0.00	-50,000.00	0.00	0.00
3.6.6	R	2.4.1	1.1 PRESIDENCIA M	0.00	58,000.00	-29,000.00	29,000.00	29,000.00
3.6.6	R	2.4.1	1.7 PRESIDENCIA M	0.00	30,000.00	0.00	0.00	0.00
3.7.1	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	20,000.00	-25,000.00	0.00	0.00
3.7.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	90,000.00	0.00	19,267.01	19,267.01
3.7.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.9	1.1 SECRETARIA PA	10,000.00	10,000.00	-10,000.00	7,176.00	7,176.00
3.7.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.1	E	2.5.6	1.1 EDUCACION	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.1	F	3.1.1	1.1 DESARROLLO E	45,000.00	0.00	-500.00	12,959.00	12,959.00
3.7.1	M	1.5.1	1.1 TESORERIA	3,000.00	0.00	-3,000.00	0.00	0.00
3.7.2	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	45,000.00	-35,000.00	0.00	0.00
3.7.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.2	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	2.2.6	2.5 SERVICIOS PUB	1,000.00	4,000.00	-5,000.00	0.00	0.00
3.7.2	E	2.5.6	1.1 EDUCACION	2,500.00	0.00	-2,500.00	0.00	0.00
3.7.2	E	2.5.6	1.5 EDUCACION	0.00	22,500.00	-22,500.00	0.00	0.00
3.7.2	F	3.1.1	1.1 DESARROLLO E	2,000.00	0.00	0.00	0.00	0.00
3.7.2	M	1.5.1	1.1 TESORERIA	7,000.00	25,000.00	-32,000.00	0.00	0.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	-20,000.00	0.00	0.00
3.7.5	E	1.3.2	1.1 SECRETARIA HC	40,000.00	0.00	-40,000.00	0.00	0.00
3.7.5	E	1.3.2	1.5 SECRETARIA HC	0.00	1,000.00	0.00	0.00	0.00
3.7.5	E	1.3.5	1.1 SINDICATURA	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.5	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.5	E	1.7.3	2.5 SEGURIDAD PUI	5,000.00	2,000.00	-6,788.00	212.00	212.00
3.7.5	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.1	1.1 DEPORTES (COI	10,000.00	5,000.00	0.00	11,825.57	11,825.57
3.7.5	E	2.4.1	1.5 DEPORTES (COI	0.00	30,000.00	0.00	3,749.99	3,749.99
3.7.5	E	2.4.2	1.1 CASA DE LA CUI	15,000.00	357.00	-15,000.00	357.00	357.00
3.7.5	E	2.5.6	1.1 SECRETARIA HC	2,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
3.7.5	E	2.5.6	1.5 SECRETARIA HC	0.00	1,000.00	0.00	0.00	0.00
3.7.5	F	3.1.1	1.1 DESARROLLO E	85,000.00	30,000.00	-40,000.00	33,007.31	33,007.31
3.7.5	G	1.3.8	1.1 DESARROLLO U	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.5	G	1.3.8	1.5 DEPORTES (COI	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.5	G	1.3.8	1.5 DESARROLLO U	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.5	G	2.1.6	1.1 ECOLOGIA	3,500.00	0.00	-3,000.00	0.00	0.00
3.7.5	M	1.5.1	1.1 TESORERIA	0.00	5,000.00	-5,000.00	0.00	0.00
3.7.5	O	1.1.2	1.1 CONTRALORIA I	8,000.00	9,000.00	-6,500.00	978.00	978.00
3.7.6	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	0.00	3,377.99	3,377.99
3.7.6	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.6	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.6	F	3.1.1	1.1 DESARROLLO E	25,000.00	0.00	-25,000.00	0.00	0.00
3.7.6	F	3.1.1	1.5 DESARROLLO E	0.00	195,000.00	-195,000.00	0.00	0.00

3.7.9	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	-10,000.00	6,743.00	6,743.00
3.7.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	29,000.00	-10,000.00	3,716.00	3,716.00
3.7.9	E	1.3.2	1.1 SECRETARIA HC	20,000.00	5,000.00	-16,000.00	2,706.99	2,706.99
3.7.9	E	1.3.5	1.1 SINDICATURA	3,000.00	2,000.00	0.00	752.00	752.00
3.7.9	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.9	1.1 SECRETARIA PA	10,000.00	10,000.00	0.00	5,414.00	5,414.00
3.7.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.9	E	1.7.1	2.5 SEGURIDAD PUI	0.00	3,651.00	-1,020.00	2,631.00	2,631.00
3.7.9	E	1.8.4	1.1 UNIDAD DE TRA	0.00	1,000.00	0.00	485.00	485.00
3.7.9	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.7.9	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	1,039.00	1,039.00
3.7.9	E	2.2.6	2.5 SERVICIOS PUB	4,500.00	0.00	-3,189.00	1,311.00	1,311.00
3.7.9	E	2.4.1	1.1 DEPORTES (COI	26,000.00	0.00	-6,980.00	11,415.00	11,415.00
3.7.9	E	2.4.2	1.1 CASA DE LA CUI	5,000.00	8,361.04	0.00	13,297.00	13,297.00
3.7.9	E	2.5.6	1.1 EDUCACION	3,000.00	1,250.01	0.00	4,250.01	4,250.01
3.7.9	E	2.5.6	1.5 EDUCACION	0.00	2,000.00	-2,000.00	0.00	0.00
3.7.9	E	2.6.8	1.1 COORDINACION	2,000.00	30,000.00	-22,000.00	174.00	174.00
3.7.9	E	2.6.8	1.5 COORDINACION	0.00	28,000.00	-28,000.00	0.00	0.00
3.7.9	F	2.2.2	1.1 DESARROLLO S	8,000.00	0.00	-1,500.00	1,070.20	1,070.20
3.7.9	F	3.1.1	1.1 DESARROLLO E	42,000.00	0.00	0.00	4,489.00	4,489.00
3.7.9	F	3.2.1	1.1 DESARROLLO R	3,000.00	7,300.00	0.00	5,452.00	5,452.00
3.7.9	G	1.1.2	1.1 FISCALIZACION	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.9	G	1.3.5	1.1 JURIDICO	5,000.00	2,500.00	0.00	5,746.00	5,746.00
3.7.9	G	1.3.5	1.5 JURIDICO	0.00	8,000.00	0.00	0.00	0.00
3.7.9	G	1.3.8	1.1 DESARROLLO U	2,500.00	120.00	-2,235.00	384.00	384.00
3.7.9	G	1.3.8	1.5 DEPORTES (COI	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.9	G	1.3.8	1.5 DESARROLLO U	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.9	G	1.5.2	1.1 PREDIAL Y CAT	4,000.00	0.00	0.00	930.00	930.00
3.7.9	G	2.1.6	1.1 ECOLOGIA	2,000.00	1,000.00	-740.00	2,254.00	2,254.00
3.7.9	M	1.5.1	1.1 TESORERIA	15,000.00	16,000.00	0.00	30,656.00	30,656.00
3.7.9	M	1.5.1	1.5 TESORERIA	0.00	30,000.00	-15,000.00	0.00	0.00
3.7.9	O	1.1.2	1.1 CONTRALORIA I	4,000.00	0.00	0.00	646.00	646.00
3.7.9	P	1.3.4	1.1 PLANEACION	1,500.00	0.00	0.00	316.00	316.00
3.7.9	P	1.3.4	2.5 PLANEACION	0.00	515,000.00	-515,000.00	0.00	0.00
3.7.9	S	2.4.2	2.6 CASA DE LA CUI	0.00	125.59	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 SECRETARIA PA	50,000.00	0.00	-50,000.00	0.00	0.00
3.8.2	E	1.3.1	1.1 PRESIDENCIA M	280,000.00	182,253.94	-110,216.83	351,562.57	351,562.57
3.8.2	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.1	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	485,000.00	-114,000.00	370,758.25	370,758.25
3.8.2	E	1.3.1	2.6 PRESIDENCIA M	0.00	380,000.00	0.00	0.00	0.00
3.8.2	E	1.3.2	1.1 SECRETARIA HC	30,000.00	0.00	-19,000.00	5,301.60	5,301.60
3.8.2	E	1.3.2	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.2	1.5 SECRETARIA HC	0.00	300,000.00	-30,000.00	176,143.80	176,143.80
3.8.2	E	1.3.2	1.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.9	1.1 SECRETARIA PA	100,000.00	65,000.00	0.00	134,065.86	134,065.86
3.8.2	E	1.3.9	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.9	1.5 SECRETARIA PA	0.00	830,000.00	-140,000.00	557,125.37	557,125.37
3.8.2	E	1.3.9	1.5 TESORERIA	0.00	0.00	0.00	0.00	0.00

3.8.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	200,000.00	0.00	0.00	0.00
3.8.2	E	1.7.1	2.5 SEGURIDAD PUI	0.00	300,000.00	-272,851.00	27,149.00	27,149.00
3.8.2	E	1.8.3	1.5 COORDINACION	0.00	65,000.00	0.00	1,380.40	1,380.40
3.8.2	E	1.8.4	1.1 UNIDAD DE TRA	0.00	5,000.00	0.00	801.78	801.78
3.8.2	E	2.1.5	1.1 ECOLOGIA	15,000.00	7,700.00	-6,500.00	16,143.66	16,143.66
3.8.2	E	2.2.6	2.5 SERVICIOS PUB	20,000.00	571,000.00	-38,380.51	552,619.49	552,619.49
3.8.2	E	2.3.5	1.1 SECRETARIA HC	30,000.00	0.00	-23,000.00	0.00	0.00
3.8.2	E	2.4.1	1.1 DEPORTES (COI	130,000.00	0.00	-581.00	129,330.69	129,330.69
3.8.2	E	2.4.1	1.5 DEPORTES (COI	0.00	545,000.00	-51,900.00	467,077.62	467,077.62
3.8.2	E	2.4.1	1.6 DEPORTES (COI	0.00	20,000.00	0.00	10,000.00	10,000.00
3.8.2	E	2.4.1	1.7 TESORERIA	0.00	30,000.00	-30,000.00	0.00	0.00
3.8.2	E	2.4.1	1.7 DEPORTES (COI	0.00	30,000.00	0.00	0.00	0.00
3.8.2	E	2.4.2	1.1 CASA DE LA CUI	115,000.00	23,200.46	-34,000.00	95,762.11	95,762.11
3.8.2	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
3.8.2	E	2.5.6	1.1 EDUCACION	210,000.00	149,561.52	-4,100.00	344,344.61	344,344.61
3.8.2	E	2.5.6	1.5 SECRETARIA HC	0.00	2,000.00	0.00	0.00	0.00
3.8.2	E	2.5.6	1.6 EDUCACION	0.00	58,056.70	0.00	0.00	0.00
3.8.2	E	2.6.8	1.1 COORDINACION	35,000.00	30,000.00	-15,000.00	35,927.69	35,927.69
3.8.2	E	2.6.8	1.5 COORDINACION	0.00	80,000.00	0.00	55,019.12	55,019.12
3.8.2	E	3.8.2	1.1 COORDINACION	0.00	5,000.00	0.00	4,667.02	4,667.02
3.8.2	F	2.2.2	1.1 DESARROLLO S	15,000.00	0.00	-15,000.00	0.00	0.00
3.8.2	F	3.1.1	1.1 DESARROLLO E	400,000.00	634,137.00	-60,000.00	540,329.54	540,329.54
3.8.2	F	3.1.1	1.5 DESARROLLO E	0.00	644,085.44	-300,000.00	113,718.69	113,718.69
3.8.2	F	3.1.1	1.6 DESARROLLO E	0.00	360,000.00	0.00	0.00	0.00
3.8.2	F	3.1.1	2.6 DESARROLLO E	0.00	130,000.00	0.00	64,626.54	64,626.54
3.8.2	F	3.2.1	1.1 DESARROLLO R	125,000.00	125,000.00	-199,045.74	7,211.74	7,211.74
3.8.2	G	1.3.5	1.5 JURIDICO	0.00	2,000.00	-400.00	0.00	0.00
3.8.2	G	1.5.2	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.8.2	G	1.5.2	1.1 PREDIAL Y CAT/	2,000.00	14,500.00	0.00	10,547.99	10,547.99
3.8.2	G	1.5.2	1.5 PREDIAL Y CAT/	0.00	45,000.00	0.00	42,397.00	42,397.00
3.8.2	G	2.1.6	1.1 ECOLOGIA	30,000.00	4,500.00	-25,470.00	9,023.84	9,023.84
3.8.2	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	0.00	9,676.71	9,676.71
3.8.2	M	1.5.1	1.5 TESORERIA	0.00	40,000.00	-39,300.00	0.00	0.00
3.8.2	O	1.1.2	1.1 CONTRALORIA P	5,000.00	19,000.00	0.00	21,100.80	21,100.80
3.8.2	O	3.1.2	1.1 COORDINACION	200,000.00	174,500.00	-65,200.00	308,943.51	308,943.51
3.8.2	O	3.1.2	1.5 COORDINACION	0.00	94,000.00	0.00	82,953.67	82,953.67
3.8.2	O	3.1.2	2.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.8.2	R	1.3.4	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	R	1.3.4	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	R	2.4.1	1.1 PRESIDENCIA M	0.00	720,729.20	-383,973.17	336,756.03	336,756.03
3.8.2	R	2.4.1	1.5 PRESIDENCIA M	0.00	1,016,314.03	-1,000,000.00	16,314.03	16,314.03
3.8.2	R	2.4.1	1.6 PRESIDENCIA M	0.00	6.64	0.00	0.00	0.00
3.8.2	R	2.4.1	1.7 PRESIDENCIA M	0.00	951.38	0.00	0.00	0.00
3.8.2	S	2.4.1	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	S	2.4.2	2.6 CASA DE LA CUI	0.00	230,970.09	-111,487.01	119,483.08	119,483.08
3.8.4	E	2.4.2	1.5 CASA DE LA CUI	0.00	10,000.00	0.00	0.00	0.00
3.8.5	E	1.3.1	1.1 PRESIDENCIA M	100,000.00	0.00	-100,000.00	0.00	0.00
3.8.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	130,000.00	-110,000.00	0.00	0.00
3.9.2	E	1.3.1	1.1 PRESIDENCIA M	0.00	2,000.00	-2,000.00	0.00	0.00
3.9.2	E	1.3.2	1.1 SECRETARIA HC	0.00	7,000.00	0.00	2,710.00	2,710.00
3.9.2	E	1.3.2	1.5 SECRETARIA HC	0.00	100,000.00	0.00	10,519.00	10,519.00
3.9.2	E	1.3.5	1.1 SINDICATURA	0.00	1,000.00	0.00	0.00	0.00

3.9.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.9.2	E	1.3.9	1.1 SECRETARIA PA	15,000.00	0.00	-10,000.00	2,439.00	2,439.00
3.9.2	E	1.7.1	2.5 SEGURIDAD PUI	0.00	17,000.00	-6,002.44	10,997.56	10,997.56
3.9.2	E	1.7.2	2.5 PROTECCION CI	0.00	8,000.00	-6,916.00	1,084.00	1,084.00
3.9.2	E	1.7.3	2.5 SEGURIDAD PUI	0.00	3,000.00	-1,374.00	1,626.00	1,626.00
3.9.2	E	1.8.3	1.1 COORDINACION	0.00	1,000.00	0.00	813.00	813.00
3.9.2	E	2.2.1	1.1 OBRAS PUBLICA	0.00	6,000.00	0.00	3,794.00	3,794.00
3.9.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	2,200,000.00	0.00	2,172,303.56	2,172,303.56
3.9.2	E	2.2.6	2.5 SERVICIOS PUB	0.00	15,000.00	-15,000.00	0.00	0.00
3.9.2	E	2.4.1	1.1 DEPORTES (COI	12,000.00	4,000.00	-5,000.00	10,484.00	10,484.00
3.9.2	E	2.4.2	1.1 CASA DE LA CUI	0.00	1,000.00	0.00	542.00	542.00
3.9.2	E	2.5.6	1.1 EDUCACION	0.00	1,100.00	-500.00	542.00	542.00
3.9.2	E	2.7.1	1.1 RASTRO MUNIC	0.00	2,000.00	0.00	542.00	542.00
3.9.2	E	3.8.2	1.1 COORDINACION	0.00	1,000.00	0.00	542.00	542.00
3.9.2	F	2.2.2	1.1 DESARROLLO S	0.00	2,000.00	0.00	1,355.00	1,355.00
3.9.2	F	3.1.1	1.1 DESARROLLO E	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	F	3.2.1	1.1 DESARROLLO R	0.00	2,000.00	0.00	1,355.00	1,355.00
3.9.2	G	1.1.2	1.1 FISCALIZACION	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	G	1.3.5	1.1 FISCALIZACION	0.00	1,000.00	-1,000.00	0.00	0.00
3.9.2	G	1.3.5	1.1 JURIDICO	0.00	1,000.00	0.00	542.00	542.00
3.9.2	G	1.3.5	1.1 EDUCACION	0.00	0.00	0.00	0.00	0.00
3.9.2	G	1.3.8	1.1 DESARROLLO U	160,000.00	3,000.00	-94,000.00	2,168.00	2,168.00
3.9.2	G	1.3.8	1.5 DEPORTES (COI	0.00	340,000.00	-340,000.00	0.00	0.00
3.9.2	G	1.3.8	1.5 DESARROLLO U	0.00	340,000.00	-16,000.00	0.00	0.00
3.9.2	G	1.5.2	1.1 PREDIAL Y CAT	0.00	3,000.00	-600.00	1,626.00	1,626.00
3.9.2	G	2.1.6	1.1 ECOLOGIA	0.00	4,500.00	-1,645.00	2,710.00	2,710.00
3.9.2	M	1.5.1	1.1 TESORERIA	30,000.00	62,000.00	-27,000.00	62,691.00	62,691.00
3.9.2	M	1.5.1	1.5 TESORERIA	0.00	20,000.00	0.00	4,788.00	4,788.00
3.9.2	O	1.1.2	1.1 CONTRALORIA M	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	P	1.3.4	1.1 PLANEACION	0.00	1,000.00	0.00	542.00	542.00
3.9.4	E	3.1.2	1.1 COORDINACION	0.00	2,950,000.00	-393,000.00	2,128,220.04	2,128,220.04
3.9.4	O	3.1.2	1.1 COORDINACION	2,950,000.00	0.00	-2,950,000.00	0.00	0.00
3.9.5	O	3.1.2	1.1 COORDINACION	0.00	12,500.00	0.00	5,101.39	5,101.39
3.9.6	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	0.00	-70,000.00	0.00	0.00
3.9.6	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	-1,500.00	0.00	0.00
3.9.6	G	1.3.5	1.5 JURIDICO	0.00	5,000.00	-5,000.00	0.00	0.00
3.9.8	O	1.3.1	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.9.8	O	3.1.2	1.1 COORDINACION	4,000,000.00	0.00	-372,600.00	3,180,090.00	3,180,090.00
4.1.5	F	3.1.1	1.1 DESARROLLO E	0.00	629,355.19	-104,000.00	350,571.43	376,926.62
4.1.5	F	3.1.1	1.5 DESARROLLO E	0.00	247,000.00	-40,000.00	107,000.00	107,000.00
4.1.5	F	3.1.1	1.7 DESARROLLO E	0.00	113,088.54	-113,088.54	26,355.19	0.00
4.1.5	R	3.1.1	1.1 DESARROLLO E	0.00	130,000.00	0.00	104,000.00	130,000.00
4.1.5	R	3.1.1	1.7 DESARROLLO E	0.00	26,000.00	-26,000.00	26,000.00	0.00
4.3.4	E	2.6.8	1.1 PRESIDENCIA M	1,244,391.86	3,568,110.26	-2,206,251.06	2,596,566.06	2,596,566.06
4.3.4	E	2.6.8	1.5 PRESIDENCIA M	0.00	1,117,644.74	0.00	0.00	1,117,644.74
4.3.4	E	2.6.8	2.5 PRESIDENCIA M	8,000,000.00	8,000,000.00	-10,161,776.30	6,955,868.44	5,838,223.70
4.4.1	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.2	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.2	2.5 SECRETARIA HC	30,000.00	0.00	-30,000.00	0.00	0.00
4.4.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.9	1.1 SECRETARIA PA	210,000.00	5,000.00	-60,000.00	143,654.82	143,654.82
4.4.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00

4.4.1	E	1.3.9	1.5 SECRETARIA PA	0.00	150,000.00	-100,000.00	15,700.00	15,700.00
4.4.1	E	2.4.1	1.1 DEPORTES (COI	0.00	30,000.00	0.00	10,000.00	10,000.00
4.4.1	E	2.4.1	1.5 DEPORTES (COI	0.00	270,000.00	0.00	244,500.00	244,500.00
4.4.1	E	2.4.1	2.5 DEPORTES (COI	140,000.00	17,500.00	0.00	157,500.00	157,500.00
4.4.1	E	2.4.1	2.6 DEPORTES (COI	0.00	15,000.00	0.00	10,000.00	10,000.00
4.4.1	E	2.4.2	1.5 CASA DE LA CUI	0.00	11,500.00	0.00	7,199.99	7,199.99
4.4.1	E	2.5.6	2.5 EDUCACION	50,000.00	50,000.00	-67,554.44	32,445.56	32,445.56
4.4.1	E	2.6.8	1.1 COORDINACION	0.00	58,500.00	0.00	57,404.00	57,404.00
4.4.1	E	2.6.8	1.5 PRESIDENCIA M	0.00	13,870.05	-13,870.05	0.00	0.00
4.4.1	E	2.6.8	1.5 COORDINACION	0.00	28,000.00	0.00	27,306.00	27,306.00
4.4.1	E	2.6.8	2.5 PRESIDENCIA M	2,000,000.00	224,870.05	-979,050.84	1,245,819.21	1,245,819.21
4.4.1	F	2.2.2	2.5 DESARROLLO S	500,000.00	0.00	-181,500.00	318,500.00	318,500.00
4.4.1	K	2.2.5	2.5 OBRAS PUBLICA	0.00	11,644.24	0.00	11,644.24	11,644.24
4.4.1	R	3.2.1	1.1 DESARROLLO R	0.00	3,380,133.99	0.00	100,000.00	3,366,061.10
4.4.1	R	3.2.1	1.5 DESARROLLO R	0.00	3,615,000.00	-542,600.00	2,993,711.12	2,993,711.12
4.4.1	R	3.2.1	1.7 DESARROLLO R	0.00	3,357,359.53	-3,356,750.00	3,266,061.10	0.00
4.4.1	R	3.2.1	2.5 DESARROLLO R	850,000.00	0.00	-850,000.00	0.00	0.00
4.4.1	R	3.2.1	2.6 DESARROLLO R	0.00	5,506,262.84	0.00	5,467,422.21	5,467,422.21
4.4.1	S	2.2.5	1.7 OBRAS PUBLICA	0.00	484,454.00	0.00	169,095.44	169,095.44
4.4.1	S	2.2.5	2.5 OBRAS PUBLICA	0.00	2,707,638.00	-583,106.72	1,016,010.46	1,016,010.46
4.4.1	S	2.2.5	2.6 OBRAS PUBLICA	0.00	1,700,000.00	0.00	1,071,745.53	1,071,745.53
4.4.1	S	2.4.2	2.6 CASA DE LA CUI	0.00	20,000.00	0.00	20,000.00	20,000.00
4.4.1	S	3.2.1	1.1 DESARROLLO R	0.00	973,065.70	0.00	0.00	973,065.70
4.4.1	S	3.2.1	1.5 DESARROLLO R	0.00	712,717.36	-412,500.00	300,217.36	300,217.36
4.4.1	S	3.2.1	1.7 DESARROLLO R	0.00	1,022,878.30	-1,022,878.30	973,065.70	0.00
4.4.1	S	3.2.1	2.6 DESARROLLO R	0.00	349,996.94	0.00	349,996.94	349,996.94
4.4.2	E	2.4.1	2.5 DEPORTES (COI	180,000.00	0.00	-35,000.00	145,000.00	145,000.00
4.4.2	E	2.5.6	2.5 EDUCACION	1,554,000.00	0.00	-1,554,000.00	0.00	0.00
4.4.2	E	2.6.8	1.5 COORDINACION	0.00	150,000.00	-30,000.00	100,800.00	100,800.00
4.4.2	R	2.5.6	2.5 EDUCACION	0.00	1,669,000.00	-63,860.00	1,605,140.00	1,605,140.00
4.4.5	E	2.6.8	2.5 PRESIDENCIA M	200,000.00	400,000.00	-16,565.78	583,434.22	583,434.22
4.4.8	E	1.7.2	1.1 PROTECCION CI	0.00	0.00	0.00	0.00	0.00
4.4.8	E	1.7.2	2.5 PROTECCION CI	500,000.00	0.00	-340,051.84	159,948.16	159,948.16
5.1.1	E	1.2.2	1.1 COORDINACION	10,000.00	0.00	-5,000.00	0.00	0.00
5.1.1	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	20,000.00	0.00	0.00	0.00
5.1.1	E	1.3.1	1.5 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-12,000.00	0.00	0.00
5.1.1	E	1.3.4	1.5 REGIDURIA	0.00	10,000.00	-10,000.00	0.00	0.00
5.1.1	E	1.3.9	1.1 SECRETARIA PA	30,000.00	0.00	-26,000.00	0.00	0.00
5.1.1	E	1.3.9	1.5 SECRETARIA PA	0.00	60,000.00	-25,000.00	0.00	0.00
5.1.1	E	1.7.1	2.5 SEGURIDAD PUI	0.00	11,589.00	-4,790.00	6,799.00	6,799.00
5.1.1	E	1.7.3	2.5 SEGURIDAD PUI	0.00	10,500.00	-3,701.00	6,799.00	6,799.00
5.1.1	E	1.8.3	1.1 COORDINACION	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	E	1.8.3	1.5 COORDINACION	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	E	1.8.4	1.1 COORDINACION	15,000.00	0.00	0.00	0.00	0.00
5.1.1	E	2.1.5	1.1 ECOLOGIA	12,000.00	0.00	-12,000.00	0.00	0.00
5.1.1	E	2.4.2	1.1 CASA DE LA CUI	15,000.00	0.00	-15,000.00	0.00	0.00
5.1.1	E	2.5.6	2.5 EDUCACION	3,000.00	2,000.00	-5,000.00	0.00	0.00
5.1.1	E	2.6.8	1.1 COORDINACION	0.00	30,000.00	-30,000.00	0.00	0.00
5.1.1	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-7,500.00	0.00	0.00
5.1.1	F	2.2.2	1.1 DESARROLLO S	10,000.00	6,000.00	0.00	0.00	0.00

5.1.1	F	2.2.2	1.5 DESARROLLO S	0.00	30,000.00	-30,000.00	0.00	0.00
5.1.1	F	3.2.1	1.1 DESARROLLO R	0.00	25,000.00	-10,000.00	0.00	0.00
5.1.1	G	1.1.2	1.5 FISCALIZACION	0.00	20,000.00	0.00	0.00	0.00
5.1.1	G	1.3.8	1.1 DESARROLLO U	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.1	G	1.3.8	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	G	1.3.8	1.5 DESARROLLO U	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	G	1.5.2	1.1 PREDIAL Y CAT/	3,000.00	15,000.00	-18,000.00	0.00	0.00
5.1.1	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.1	O	3.1.2	1.1 COORDINACION	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.1	P	1.3.4	1.1 PLANEACION	0.00	1,480.00	-1,480.00	0.00	0.00
5.1.4	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	0.00	0.00	0.00	0.00
5.1.5	E	1.2.2	1.1 COORDINACION	0.00	25,000.00	0.00	19,980.00	19,980.00
5.1.5	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	75,000.00	-5,000.00	0.00	0.00
5.1.5	E	1.3.2	1.1 SECRETARIA HC	30,000.00	0.00	-5,000.00	23,420.01	23,420.01
5.1.5	E	1.3.2	1.5 SECRETARIA HC	0.00	20,000.00	0.00	0.00	0.00
5.1.5	E	1.3.4	1.5 REGIDURIA	0.00	4,000.00	-4,000.00	0.00	0.00
5.1.5	E	1.3.9	1.1 SECRETARIA PA	20,000.00	18,000.00	0.00	37,998.00	37,998.00
5.1.5	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-10,000.00	29,190.00	29,190.00
5.1.5	E	1.7.1	2.5 SEGURIDAD PUI	40,000.00	6,000.00	-221.00	45,779.00	45,779.00
5.1.5	E	1.7.2	2.5 PROTECCION CI	25,000.00	18,000.00	-214.39	42,785.61	42,785.61
5.1.5	E	1.7.3	2.5 SEGURIDAD PUI	0.00	46,500.00	-8,080.00	38,420.00	38,420.00
5.1.5	E	1.8.3	1.1 COORDINACION	0.00	20,000.00	0.00	0.00	0.00
5.1.5	E	1.8.3	1.5 COORDINACION	0.00	70,000.00	-70,000.00	0.00	0.00
5.1.5	E	1.8.4	1.1 UNIDAD DE TRA	12,000.00	0.00	0.00	8,750.00	8,750.00
5.1.5	E	2.1.5	1.1 ECOLOGIA	8,000.00	31,500.00	-5,000.00	33,903.00	33,903.00
5.1.5	E	2.2.1	2.5 OBRAS PUBLICA/	0.00	50,000.00	-2,440.00	47,560.00	47,560.00
5.1.5	E	2.2.6	2.5 SERVICIOS PUB	86,000.00	14,000.00	-54,301.00	45,699.00	45,699.00
5.1.5	E	2.5.6	1.5 EDUCACION	0.00	52,130.00	-11,210.00	40,920.00	40,920.00
5.1.5	E	2.6.8	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
5.1.5	E	2.6.8	1.1 SIPINNA	10,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.6.8	1.5 COORDINACION	0.00	25,000.00	0.00	17,400.00	17,400.00
5.1.5	E	2.6.8	1.6 COORDINACION	0.00	27,848.70	-8,949.40	18,899.30	18,899.30
5.1.5	E	2.6.8	2.6 COORDINACION	0.00	27,848.70	-27,848.70	0.00	0.00
5.1.5	E	3.8.2	1.1 COORDINACION	30,000.00	0.00	-30,000.00	0.00	0.00
5.1.5	E	3.8.2	1.5 COORDINACION	0.00	170,000.00	-96,000.00	30,784.20	30,784.20
5.1.5	F	2.2.2	1.1 DESARROLLO S	15,000.00	0.00	-701.99	9,399.00	9,399.00
5.1.5	F	2.2.2	1.5 DESARROLLO S	0.00	80,000.00	0.00	53,496.00	53,496.00
5.1.5	F	3.1.1	1.5 DESARROLLO E	0.00	25,000.00	-6,001.00	18,999.00	18,999.00
5.1.5	F	3.2.1	1.1 DESARROLLO R	0.00	5,000.00	-2,000.00	0.00	0.00
5.1.5	G	1.1.2	1.1 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
5.1.5	G	1.1.2	1.5 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
5.1.5	G	1.3.5	1.5 JURIDICO	0.00	18,400.00	-12,000.00	0.00	0.00
5.1.5	G	1.5.2	1.1 PREDIAL Y CAT/	25,000.00	40,000.00	-21,500.00	43,099.00	43,099.00
5.1.5	G	1.5.2	1.5 PREDIAL Y CAT/	0.00	10,000.00	0.00	0.00	0.00
5.1.5	G	2.1.5	1.1 ECOLOGIA	0.00	17,000.00	-17,000.00	0.00	0.00
5.1.5	G	2.1.6	1.1 ECOLOGIA	0.00	17,000.00	-5,000.00	0.00	0.00
5.1.5	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	-15,000.00	0.00	0.00
5.1.5	M	1.5.1	1.5 TESORERIA	0.00	245,000.00	-194,500.00	0.00	0.00
5.1.5	O	1.1.2	1.1 CONTRALORIA I	0.00	14,000.00	-14,000.00	0.00	0.00
5.1.5	O	3.1.2	1.1 COORDINACION	0.00	8,000.00	-8,000.00	0.00	0.00
5.1.5	O	3.1.2	1.5 COORDINACION	0.00	18,000.00	0.00	0.00	0.00

5.1.5	P	1.3.4	1.5 PLANEACION	0.00	25,000.00	-15,000.00	0.00	0.00
5.1.5	P	1.3.4	2.5 PLANEACION	0.00	60,000.00	-41,700.00	18,300.00	18,300.00
5.1.9	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	6,000.00	0.00	15,445.27	15,445.27
5.1.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	71,000.00	-59,000.00	0.00	0.00
5.1.9	E	1.3.9	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
5.1.9	E	1.7.1	2.5 SEGURIDAD PUI	60,000.00	0.00	-60,000.00	0.00	0.00
5.1.9	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.9	P	1.3.4	1.1 PLANEACION	0.00	2,500.00	-1,463.00	0.00	0.00
5.2.1	E	1.3.1	1.5 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
5.2.1	E	1.3.9	1.1 SECRETARIA PA	0.00	9,000.00	0.00	8,928.00	8,928.00
5.2.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
5.2.1	E	1.3.9	1.5 SECRETARIA PA	0.00	35,000.00	-20,000.00	14,444.99	14,444.99
5.2.1	E	1.8.3	1.5 COORDINACION	0.00	42,000.00	-20,000.00	0.00	0.00
5.2.1	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.2.1	P	1.3.4	2.5 PLANEACION	0.00	30,000.00	-10,001.00	19,999.00	19,999.00
5.2.1	S	2.4.2	2.6 CASA DE LA CUI	0.00	12,000.00	0.00	12,000.00	12,000.00
5.2.1	S	3.7.1	2.6 DESARROLLO E	0.00	100.00	0.00	0.00	0.00
5.2.3	E	1.3.1	1.1 PRESIDENCIA M	0.00	30,000.00	-21,828.79	0.00	0.00
5.2.3	E	1.3.1	1.5 PRESIDENCIA M	0.00	41,000.00	0.00	40,649.00	40,649.00
5.2.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
5.2.3	E	1.3.9	1.5 SECRETARIA PA	0.00	73,000.00	-73,000.00	0.00	0.00
5.2.3	E	1.8.3	1.5 COORDINACION	0.00	212,000.00	0.00	201,202.52	201,202.52
5.2.3	E	2.7.1	1.1 RASTRO MUNIC	55,000.00	0.00	-55,000.00	0.00	0.00
5.2.9	E	2.4.1	1.5 DEPORTES (COI	0.00	19,500.00	0.00	19,140.00	19,140.00
5.2.9	E	2.6.8	1.6 COORDINACION	0.00	17,337.07	-0.07	17,337.00	17,337.00
5.3.1	E	1.7.2	2.5 PROTECCION CI	20,000.00	25,680.00	-295.00	45,385.00	45,385.00
5.4.9	E	2.4.1	1.5 DEPORTES (COI	0.00	19,900.00	-900.00	18,999.00	18,999.00
5.6.2	E	1.7.3	2.5 SEGURIDAD PUI	0.00	120,000.00	-120,000.00	0.00	0.00
5.6.2	E	2.4.1	1.1 DEPORTES (COI	0.00	40,000.00	-40,000.00	0.00	0.00
5.6.2	E	2.4.1	2.6 DEPORTES (COI	0.00	41,893.01	-41,893.01	0.00	0.00
5.6.3	E	2.2.6	1.5 SERVICIOS PUB	0.00	5,475,466.93	-4,276,578.74	0.00	0.00
5.6.3	E	2.2.6	1.5 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
5.6.4	E	3.8.2	1.1 COORDINACION	0.00	8,000.00	0.00	6,990.35	6,990.35
5.6.4	E	3.8.2	1.5 COORDINACION	0.00	8,000.00	0.00	0.00	0.00
5.6.4	F	2.2.2	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
5.6.4	F	2.2.2	1.5 DESARROLLO S	0.00	7,000.00	0.00	6,663.40	6,663.40
5.6.4	G	1.3.5	1.5 JURIDICO	0.00	8,500.00	-500.00	7,875.00	7,875.00
5.6.5	E	1.7.2	2.5 PROTECCION CI	20,000.00	20,000.00	-13,835.04	26,164.96	26,164.96
5.6.5	E	1.7.3	2.5 SEGURIDAD PUI	0.00	30,000.00	-30,000.00	0.00	0.00
5.6.5	E	2.1.5	1.1 ECOLOGIA	10,000.00	7,000.00	-17,000.00	0.00	0.00
5.6.5	E	3.8.2	1.1 COORDINACION	0.00	30,000.00	0.00	0.00	0.00
5.6.5	E	3.8.2	1.5 COORDINACION	0.00	676,000.00	-4,000.00	50,950.01	50,950.01
5.6.5	G	1.1.2	1.5 FISCALIZACION	0.00	3,000.00	0.00	0.00	0.00
5.6.5	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.6.5	G	1.5.2	1.5 TESORERIA	0.00	65,000.00	-65,000.00	0.00	0.00
5.6.5	G	1.5.2	1.5 PREDIAL Y CAT/	0.00	65,000.00	-65,000.00	0.00	0.00
5.6.6	E	2.6.8	1.6 COORDINACION	0.00	20,063.04	0.00	20,063.04	20,063.04
5.6.6	E	2.6.8	2.6 COORDINACION	0.00	20,063.04	-20,063.04	0.00	0.00
5.6.6	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
5.6.7	E	1.7.2	2.5 PROTECCION CI	25,000.00	0.00	-25,000.00	0.00	0.00
5.6.7	E	2.1.5	1.1 ECOLOGIA	130,000.00	0.00	-95,400.00	15,350.00	15,350.00
5.6.7	E	2.2.6	2.5 SERVICIOS PUB	75,000.00	100,000.00	-140,220.00	34,780.00	34,780.00

5.6.7	E	2.4.1	1.1 DEPORTES (COI	10,000.00	0.00	-890.00	9,110.00	9,110.00
5.6.7	E	2.4.1	1.5 DEPORTES (COI	0.00	40,000.00	-22,000.00	0.00	0.00
5.6.7	E	2.7.1	1.1 RASTRO MUNIC	3,000.00	43,500.00	0.00	45,000.00	45,000.00
5.6.7	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	10,000.00	-1,300.00	8,600.01	8,600.01
5.6.9	E	2.2.6	2.5 SERVICIOS PUB	50,000.00	0.00	-50,000.00	0.00	0.00
5.6.9	E	3.8.2	1.5 COORDINACION	0.00	9,000.00	-8,000.00	0.00	0.00
5.6.9	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.7.4	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-6,000.00	0.00	0.00
5.7.8	E	2.2.6	2.5 SERVICIOS PUB	25,000.00	190,000.00	-215,000.00	0.00	0.00
5.8.1	E	1.3.1	1.6 PRESIDENCIA M	0.00	200,000.00	-116,000.00	0.00	0.00
5.9.1	M	1.5.1	1.1 TESORERIA	300,000.00	0.00	-300,000.00	0.00	0.00
5.9.7	E	1.8.3	1.1 COORDINACION	0.00	18,000.00	0.00	0.00	0.00
5.9.7	M	1.5.1	1.1 TESORERIA	100,000.00	0.00	-100,000.00	0.00	0.00
5.9.7	O	1.5.1	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
6.1.1	E	2.2.1	2.5 OBRAS PUBLICA	2,850,000.00	0.00	-2,850,000.00	0.00	0.00
6.1.1	K	2.2.5	2.5 OBRAS PUBLICA	0.00	20,037.39	0.00	1,757.21	1,757.21
6.1.1	K	2.2.5	2.6 OBRAS PUBLICA	0.00	174,749.15	0.00	128,536.89	128,536.89
6.1.2	E	2.2.1	1.1 OBRAS PUBLICA	0.00	16,443,600.19	-16,443,600.19	0.00	0.00
6.1.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	11,605,146.27	-10,761,563.57	0.00	0.00
6.1.2	E	2.2.1	1.6 OBRAS PUBLICA	0.00	1,246,295.28	0.00	0.00	0.00
6.1.2	E	2.2.1	1.7 OBRAS PUBLICA	0.00	6,500,000.00	-6,494,143.45	0.00	0.00
6.1.2	E	2.2.1	2.5 OBRAS PUBLICA	8,647,662.98	56,281.37	-8,647,662.98	0.00	0.00
6.1.2	K	2.2.1	1.5 OBRAS PUBLICA	0.00	1,380,239.43	0.00	827,522.34	827,522.34
6.1.2	K	2.2.1	1.6 OBRAS PUBLICA	0.00	3,000,000.00	0.00	2,993,491.35	2,993,491.35
6.1.2	K	2.2.1	1.7 OBRAS PUBLICA	0.00	1,236,586.13	0.00	480,641.00	480,641.00
6.1.2	K	2.2.1	2.5 OBRAS PUBLICA	0.00	132,175.33	0.00	121,082.48	121,082.48
6.1.2	K	2.2.1	2.6 OBRAS PUBLICA	0.00	2,968,900.61	0.00	2,916,348.99	2,916,348.99
6.1.2	K	2.2.2	2.5 OBRAS PUBLICA	0.00	878,054.00	-600,000.00	0.00	0.00
6.1.2	K	2.4.1	2.5 OBRAS PUBLICA	0.00	73,158.61	0.00	0.00	0.00
6.1.3	E	2.2.1	2.5 OBRAS PUBLICA	7,725,000.00	0.00	-7,725,000.00	0.00	0.00
6.1.3	K	2.2.1	1.6 OBRAS PUBLICA	0.00	1,705,385.25	0.00	0.00	0.00
6.1.3	K	2.2.1	2.5 OBRAS PUBLICA	0.00	3,986.94	0.00	0.00	0.00
6.1.3	K	2.2.2	2.5 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
6.1.3	K	2.2.3	2.5 OBRAS PUBLICA	0.00	1,638,012.91	-143,938.64	582,672.04	582,672.04
6.1.3	K	2.2.3	2.6 OBRAS PUBLICA	0.00	2,300,000.00	0.00	1,200,725.75	1,200,725.75
6.1.3	K	2.2.4	2.5 OBRAS PUBLICA	0.00	2,447,300.88	-723,025.23	1,718,563.79	1,718,563.79
6.1.4	E	0 2.2.1	1.5 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
6.1.4	E	2.2.1	1.1 OBRAS PUBLICA	1,128,313.14	0.00	-1,128,313.14	0.00	0.00
6.1.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	12,748,948.29	-10,770,215.88	0.00	0.00
6.1.4	E	2.2.1	1.6 OBRAS PUBLICA	0.00	3,411,504.40	0.00	0.00	0.00
6.1.4	E	2.2.1	1.7 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
6.1.4	E	2.2.1	2.5 OBRAS PUBLICA	13,364,951.46	7,165,259.65	-20,530,211.11	0.00	0.00
6.1.4	K	2.1.3	2.5 OBRAS PUBLICA	0.00	3,940,776.13	-28,873.34	3,057,799.83	3,057,799.83
6.1.4	K	2.2.1	1.1 OBRAS PUBLICA	0.00	9,005,235.20	0.00	3,763,438.30	3,763,438.30
6.1.4	K	2.2.1	1.5 OBRAS PUBLICA	0.00	7,062,527.34	0.00	6,147,544.33	6,147,544.33
6.1.4	K	2.2.1	1.6 OBRAS PUBLICA	0.00	2,454,704.62	0.00	2,436,666.18	2,436,666.18
6.1.4	K	2.2.1	1.7 OBRAS PUBLICA	0.00	4,333,531.53	-2,194,445.12	626,364.66	626,364.66
6.1.4	K	2.2.1	2.5 OBRAS PUBLICA	0.00	47,738,128.63	-8,142,896.53	15,967,708.86	15,967,708.86
6.1.4	K	2.2.1	2.6 OBRAS PUBLICA	0.00	54,435,794.93	0.00	33,431,888.82	33,431,888.82
6.1.4	P	2.2.1	1.6 OBRAS PUBLICA	0.00	3,673.44	0.00	3,673.44	3,673.44
6.2.2	P	2.2.6	1.7 OBRAS PUBLICA	0.00	314,400.36	0.00	311,834.25	311,834.25
6.3.1	P	2.2.1	1.5 OBRAS PUBLICA	0.00	204,951.55	0.00	0.00	0.00



8.5.1	S	2.2.5	1.5 DESARROLLO S	0.00	800,000.00	0.00	800,000.00	800,000.00
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