

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
1.1.0.2.0.1	1.1	15,000.00	86,995.13	0.00	101,995.13	101,995.13
1.2.0.1.0.1	1.1	13,460,000.00	831,745.83	-500,000.00	13,791,745.83	13,791,745.83
1.2.0.1.0.2	1.1	2,095,000.00	20,246.11	-231,116.28	1,884,129.83	1,884,129.83
1.2.0.1.0.3	1.1	2,360,000.00	1,510,268.39	0.00	3,870,268.39	3,870,268.39
1.2.0.1.0.4	1.1	400,000.00	32,076.01	-40,000.00	392,076.01	392,076.01
1.2.0.2.0.1	1.1	560,000.00	239,971.33	-200,000.00	599,971.33	599,971.33
1.3.0.1.0.1	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
1.3.0.2.0.1	1.1	5,000.00	2,142,942.13	0.00	2,147,942.13	2,147,942.13
1.3.0.3.0.1	1.1	10,000.00	0.00	-10,000.00	0.00	0.00
1.7.0.1.0.1	1.1	525,000.00	852,697.86	0.00	1,377,697.86	1,377,697.86
1.7.0.1.0.2	1.1	110,000.00	182,545.98	0.00	292,545.98	292,545.98
1.7.0.2.0.1	1.1	135,000.00	29,110.52	-25,000.00	139,110.52	139,110.52
3.1.0.1.0.1	1.1	550,000.00	720,575.96	-380,000.00	890,575.96	890,575.96
3.1.0.2.0.1	1.1	300,000.00	794,550.00	-240,000.00	854,550.00	854,550.00
3.9.0.1.0.2	1.1	50,000.00	64,172.00	-40,000.00	74,172.00	74,172.00
3.9.0.1.0.3	1.1	60,000.00	0.00	-60,000.00	0.00	0.00
3.9.0.1.0.4	1.1	60,000.00	0.00	-60,000.00	0.00	0.00
3.9.0.1.0.5	1.1	60,000.00	357.00	-32,000.00	28,357.00	28,357.00
3.9.0.1.0.6	1.1	60,000.00	9,925.00	0.00	69,925.00	69,925.00
3.9.0.1.0.7	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
3.9.0.1.0.8	1.1	30,000.00	0.00	-30,000.00	0.00	0.00
3.9.0.1.0.9	1.1	30,000.00	0.00	-30,000.00	0.00	0.00
3.9.0.1.1.0	1.1	40,000.00	0.00	-40,000.00	0.00	0.00
3.9.0.1.1.1	1.1	40,000.00	0.00	-40,000.00	0.00	0.00
4.1.0.1.0.1	1.1	445,000.00	167,756.90	0.00	612,756.90	612,756.90
4.1.0.1.0.2	1.1	35,000.00	0.00	-12,850.00	22,150.00	22,150.00
4.1.0.1.0.3	1.1	2,000.00	269.00	-2,000.00	0.00	269.00
4.1.0.1.0.4	1.1	2,000.00	0.00	-2,000.00	0.00	0.00
4.1.0.2.0.1	1.1	280,000.00	45,436.00	-42,555.00	285,436.00	282,881.00
4.1.0.2.0.2	1.1	10,000.00	9,360.00	0.00	19,360.00	19,360.00
4.1.0.2.0.3	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.1.0.2.0.5	1.1	10,000.00	2,734.00	0.00	12,734.00	12,734.00
4.1.0.2.0.6	1.1	5,000.00	0.00	-4,731.00	269.00	269.00
4.1.0.2.0.7	1.1	10,000.00	558.00	-6,000.00	4,558.00	4,558.00
4.1.0.2.0.8	1.1	410,000.00	725,679.00	0.00	1,361,149.00	1,125,200.00
4.1.0.2.0.9	1.1	5,000.00	0.00	-3,812.00	1,188.00	1,188.00
4.1.0.2.1.0	1.1	76,000.00	7,663.00	-20,000.00	63,663.00	63,663.00
4.1.0.2.1.1	1.1	5,000.00	0.00	-3,711.00	1,289.00	1,289.00
4.1.0.2.1.3	1.1	182,000.00	94,961.62	0.00	276,961.62	276,961.62
4.1.0.2.1.5	1.1	7,500.00	0.00	-7,500.00	0.00	0.00
4.1.0.2.1.6	1.1	7,500.00	0.00	-5,755.00	1,745.00	1,745.00
4.1.0.2.1.7	1.1	5,000.00	875,635.99	0.00	880,635.99	880,635.99
4.1.0.2.1.8	1.1	5,000.00	269.00	-5,000.00	269.00	269.00

4.1.0.2.1.9	1.1	146,000.00	434,060.00	-146,000.00	208,590.00	430,260.00
4.3.0.1.0.1	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
4.3.0.1.0.2	1.1	98,000.00	0.00	-74,815.10	23,184.90	23,184.90
4.3.0.1.2.5	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.0.1.2.6	1.1	20,000.00	4,594.71	0.00	24,594.71	24,594.71
4.3.0.2.0.1	1.1	82,000.00	86,243.15	0.00	168,243.15	167,952.57
4.3.0.2.0.2	1.1	195,000.00	84,114.41	0.00	279,114.41	279,114.41
4.3.0.2.0.3	1.1	45,000.00	0.00	-32,424.20	12,575.80	12,575.80
4.3.0.2.0.4	1.1	385,000.00	82,107.98	-60,000.00	407,107.98	405,922.86
4.3.0.2.0.5	1.1	5,000.00	8,833.08	0.00	13,833.08	13,833.08
4.3.0.2.0.6	1.1	45,000.00	7,518.20	-7,000.00	45,518.20	45,518.20
4.3.0.2.0.7	1.1	35,000.00	73,284.92	0.00	108,284.92	107,866.64
4.3.0.2.0.8	1.1	180,000.00	116,196.04	0.00	296,196.04	295,118.84
4.3.0.2.0.9	1.1	8,000.00	4,145.84	0.00	12,145.84	11,861.72
4.3.0.2.1.0	1.1	500.00	0.00	-500.00	0.00	0.00
4.3.0.2.1.1	1.1	500.00	0.00	-500.00	0.00	0.00
4.3.0.2.1.2	1.1	500.00	0.00	-500.00	0.00	0.00
4.3.0.3.0.1	1.1	3,050,000.00	369,587.47	-300,000.00	3,119,587.47	3,119,587.47
4.3.0.3.0.2	1.1	182,000.00	33,623.35	-5,000.00	210,623.35	210,623.35
4.3.0.3.0.3	1.1	90,000.00	15,111.67	-5,000.00	100,111.67	100,111.67
4.3.0.3.0.4	1.1	195,000.00	36,823.80	-5,000.00	226,823.80	226,823.80
4.3.0.3.0.5	1.1	75,000.00	6,270.32	-10,000.00	71,448.28	71,448.28
4.3.0.3.0.6	1.1	320,000.00	37,969.21	-30,000.00	327,969.21	327,969.21
4.3.0.3.0.7	1.1	3,000.00	0.00	-3,000.00	0.00	0.00
4.3.0.4.0.1	1.1	56,200.00	45,806.40	0.00	102,006.40	102,006.40
4.3.0.4.0.2	1.1	500.00	0.00	-500.00	0.00	0.00
4.3.0.5.0.1	1.1	5,000.00	53.15	-5,000.00	53.15	53.15
4.3.0.5.0.2	1.1	23,000.00	0.00	-23,000.00	0.00	0.00
4.3.0.5.0.3	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.0.5.0.4	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.0.5.0.5	1.1	300.00	0.00	-300.00	0.00	0.00
4.3.0.5.0.6	1.1	7,500.00	0.00	-7,500.00	0.00	0.00
4.3.0.5.0.7	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.0.6.0.1	1.1	22,500.00	15,102.68	0.00	37,602.68	37,602.68
4.3.0.6.0.2	1.1	1,000.00	0.00	-726.43	273.57	273.57
4.3.0.7.0.1	1.1	305,000.00	222,650.00	0.00	527,650.00	517,620.00
4.3.0.9.0.1	1.1	10,500.00	1,696.90	-1,000.00	11,196.90	11,196.90
4.3.0.9.0.2	1.1	4,500.00	0.00	-4,500.00	0.00	0.00
4.3.0.9.0.3	1.1	6,000.00	0.00	-6,000.00	0.00	0.00
4.3.0.9.0.4	1.1	2,500.00	0.00	-2,500.00	0.00	0.00
4.3.1.0.0.1	1.1	215,000.00	124,563.62	0.00	339,563.62	339,563.62
4.3.1.0.0.2	1.1	325,000.00	26,512.90	-200,000.00	151,512.90	151,512.90
4.3.1.0.0.3	1.1	5,800.00	2,797.99	0.00	8,597.99	8,597.99
4.3.1.0.0.4	1.1	45,000.00	0.00	-35,274.41	9,725.59	9,725.59
4.3.1.0.0.5	1.1	10,000.00	0.00	-10,000.00	0.00	0.00

4.3.1.0.0.6	1.1	10,000.00	0.00	-9,495.89	504.11	504.11
4.3.1.0.0.7	1.1	2,000.00	0.00	-1,787.32	212.68	212.68
4.3.1.0.0.8	1.1	2,000.00	0.00	-2,000.00	0.00	0.00
4.3.1.0.0.9	1.1	20,000.00	3,443.56	0.00	23,443.56	23,443.56
4.3.1.0.1.0	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.0.1.1	1.1	105,000.00	68,272.10	0.00	173,272.10	173,272.10
4.3.1.0.1.2	1.1	45,000.00	23,731.32	0.00	68,731.32	68,731.32
4.3.1.0.1.3	1.1	310,000.00	305,154.28	0.00	615,154.28	615,154.28
4.3.1.0.1.4	1.1	10,000.00	1,166.17	-1,000.00	10,166.17	10,166.17
4.3.1.0.1.5	1.1	1,200.00	422.82	0.00	1,622.82	1,622.82
4.3.1.0.1.6	1.1	500.00	121.66	-500.00	121.66	121.66
4.3.1.0.1.7	1.1	3,000.00	0.00	-3,000.00	0.00	0.00
4.3.1.0.1.8	1.1	3,000.00	7,660.70	0.00	10,660.70	10,660.70
4.3.1.0.1.9	1.1	1,000.00	277,401.72	0.00	278,401.72	278,401.72
4.3.1.0.2.0	1.1	5,000.00	15,127.97	0.00	20,127.97	20,127.97
4.3.1.0.2.1	1.1	5,000.00	0.00	-4,202.03	797.97	797.97
4.3.1.0.2.2	1.1	1,000.00	0.00	-202.03	797.97	797.97
4.3.1.0.2.3	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.0.2.4	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.0.2.7	1.1	8,000.00	0.00	-8,000.00	0.00	0.00
4.3.1.0.2.8	1.1	10,000.00	25,165.55	0.00	35,165.55	35,165.55
4.3.1.0.2.9	1.1	5,000.00	14,089.87	0.00	19,089.87	19,089.87
4.3.1.1.0.1	1.1	25,000.00	0.00	-25,000.00	0.00	0.00
4.3.1.1.0.2	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
4.3.1.1.0.3	1.1	35,000.00	0.00	-35,000.00	0.00	0.00
4.3.1.1.0.4	1.1	155,000.00	57,250.46	-25,000.00	187,250.46	185,471.77
4.3.1.3.0.1	1.1	8,000.00	25,773.04	0.00	33,773.04	33,773.04
4.3.1.3.0.2	1.1	15,000.00	81,594.64	0.00	96,594.64	96,594.64
4.3.1.5.0.1	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.5.0.2	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.5.0.3	1.1	16,500.00	26.85	-7,000.00	9,526.85	9,526.85
4.3.1.5.0.4	1.1	5,000.00	8,141.68	-2,888.44	2,111.56	10,253.24
4.3.1.6.0.1	1.1	5,000.00	0.00	-5,000.00	0.00	0.00
4.3.1.6.0.2	1.1	135,000.00	147,638.83	-135,000.00	147,638.83	147,638.83
4.3.1.6.0.3	1.1	3,000.00	31,530.26	0.00	34,530.26	34,530.26
4.3.1.6.0.4	1.1	25,000.00	35,431.57	-22,075.65	38,355.92	38,355.92
4.3.1.6.0.5	1.1	2,000.00	0.00	-2,000.00	0.00	0.00
4.3.1.6.0.6	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
4.3.1.8.0.1	1.1	12,500,000.00	1,543,205.76	-108,060.35	13,935,145.41	13,935,145.41
4.3.2.0.0.1	1.1	155,000.00	45,000.00	-200,000.00	0.00	0.00
4.3.2.0.0.2	1.1	9,000.00	0.00	-9,000.00	0.00	0.00
4.3.2.2.0.1	1.1	84,000.00	0.00	-68,611.80	15,388.20	15,388.20
4.3.2.2.0.2	1.1	55,000.00	73,779.00	0.00	128,779.00	128,779.00
4.3.2.2.0.3	1.1	10,000.00	7,145.00	0.00	17,145.00	17,145.00
5.1.0.1.0.1	1.1	450,000.00	1,662,489.70	0.00	2,112,496.67	2,112,496.67

5.1.0.2.0.2	1.1	28,000.00	17,180.00	0.00	45,180.00	45,180.00
5.1.0.2.0.3	1.1	18,400.00	10,194.00	0.00	28,594.00	28,594.00
5.1.0.2.0.4	1.1	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.0.2.0.5	1.1	16,000.00	0.00	-16,000.00	0.00	0.00
5.1.0.2.0.6	1.1	8,280.00	1,023.00	-5,000.00	4,303.00	4,303.00
5.1.0.2.0.7	1.1	19,500.00	10,668.00	0.00	30,168.00	30,168.00
5.1.0.3.0.1	1.1	16,500.00	298.00	-16,000.00	798.00	798.00
5.1.0.9.0.1	1.1	10,000.00	85,679.74	-63,571.55	64,614.26	49,614.26
6.1.0.1.0.1	1.1	50,000.00	13,690.11	0.00	63,690.11	63,690.11
6.1.0.1.0.2	1.1	1,050.00	0.00	-1,050.00	0.00	0.00
6.1.0.2.0.1	1.1	60,000.00	0.00	-60,000.00	0.00	0.00
6.1.0.2.0.2	1.1	81,000.00	0.00	-35,933.00	45,067.00	45,067.00
6.1.0.3.0.1	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
6.1.0.3.0.2	1.1	1,000.00	0.00	-1,000.00	0.00	0.00
6.1.0.3.0.3	1.1	20,000.00	0.00	-20,000.00	0.00	0.00
6.1.0.4.0.1	1.1	15,000.00	0.00	-700.00	14,300.00	14,300.00
6.1.0.6.0.1	1.1	5,000.00	57,922.10	-5,000.00	57,922.10	57,922.10
6.1.0.6.0.2	1.1	320,000.00	29,903.00	-320,000.00	29,903.00	29,903.00
6.1.0.6.0.3	1.1	1,610,000.00	0.00	-1,610,000.00	0.00	0.00
6.1.0.6.0.4	1.1	25,000.00	0.00	-25,000.00	0.00	0.00
6.1.0.7.0.1	1.1	45,000.00	0.00	-45,000.00	0.00	0.00
6.1.0.7.0.2	1.1	55,000.00	0.00	-55,000.00	0.00	0.00
6.1.0.7.0.3	1.1	65,000.00	0.00	-65,000.00	0.00	0.00
8.1.0.1.0.1	1.5	65,979,744.84	18,278,615.05	-857,534.40	83,400,825.49	83,400,825.49
8.1.0.2.0.1	1.5	27,611,929.00	6,537,029.24	-3,335,590.84	30,813,367.40	30,813,367.40
8.1.0.2.0.2	1.5	254,000.00	3,192,710.30	0.00	3,446,710.30	3,446,710.30
8.1.0.3.0.1	1.5	4,565,907.30	4,657,509.73	-14,044.34	9,209,372.69	9,209,372.69
8.1.0.4.0.1	1.5	2,229,918.00	1,884,679.79	0.00	4,114,597.79	4,114,597.79
8.1.0.5.0.1	1.5	2,169,721.00	711,781.77	-2,137,862.25	743,640.52	743,640.52
8.1.0.6.0.1	1.5	4,780,102.00	6,988,574.00	0.00	11,768,676.00	11,768,676.00
8.2.0.1.0.1	2.5	18,661,437.00	1,403,238.00	0.00	20,064,675.00	20,064,675.00
8.2.0.2.0.1	2.5	54,513,296.00	8,056,584.00	0.00	62,569,880.00	62,569,880.00
8.4.0.3.0.1	2.5	537,286.00	0.00	-537,286.00	0.00	0.00
8.4.0.3.0.2	2.5	233,592.00	0.00	-233,592.00	0.00	0.00
8.4.0.3.0.3	2.5	214,045.00	0.00	-214,045.00	0.00	0.00
0.8.0.1.0.3	2.5	0.00	105,304.54	0.00	0.00	0.00
0.8.0.1.0.4	2.5	0.00	4,082,209.53	0.00	4,063,774.88	4,063,774.88
0.8.0.2.0.3	2.5	0.00	140,049.83	0.00	0.00	0.00
0.8.0.2.0.4	2.5	0.00	5,615,833.25	0.00	5,524,140.45	5,524,140.45
0.8.0.4.0.4	1.6	0.00	7,468,032.96	0.00	2,560,013.06	2,560,013.06
0.8.0.4.0.5	1.6	0.00	2,867.78	0.00	0.00	0.00
0.8.0.4.0.5	2.6	0.00	100.00	0.00	0.00	0.00
0.8.0.4.0.6	1.6	0.00	3,394,834.46	0.00	2,843,744.26	2,993,491.35
0.8.0.4.0.6	2.6	0.00	30,834,643.96	0.00	24,204,851.50	27,705,971.20
0.8.0.4.0.7	1.6	0.00	100,023.33	0.00	0.00	0.00

0.8.0.7.0.5	1.7	0.00	609.53	0.00	0.00	0.00
0.8.0.8.0.3	1.1	0.00	187,133.20	-83,447.23	103,067.86	103,067.86
0.8.0.8.1.3	1.1	0.00	3,204,014.04	0.00	3,063,858.35	3,066,413.35
0.8.0.9.0.4	1.5	0.00	764,327.77	0.00	97,326.06	97,326.06
0.8.0.9.0.5	1.5	0.00	1,221,660.70	0.00	2,605,706.98	736,128.30
0.8.0.9.0.6	1.5	0.00	8,407,552.51	0.00	6,104,074.45	8,407,552.51
1.7.0.4.0.1	1.1	0.00	660,177.85	0.00	660,177.85	660,177.85
1.7.0.4.0.2	1.1	0.00	72,633.60	0.00	72,633.60	72,633.60
3.9.0.2.0.2	1.1	0.00	4,512.00	0.00	4,512.00	4,512.00
5.1.1.2.3.0	1.1	0.00	1,543,596.00	0.00	1,543,596.00	1,543,596.00
5.1.1.2.3.1	1.1	0.00	250,000.00	0.00	250,000.00	250,000.00
5.1.1.2.3.2	1.1	0.00	200,000.00	-70,000.00	130,000.00	130,000.00
5.1.1.2.3.3	1.1	0.00	1,398,239.39	-428,239.39	970,000.00	970,000.00
5.1.1.2.3.4	1.1	0.00	250,000.00	-18,431.00	231,569.00	231,569.00
6.3.0.2.0.2	1.1	0.00	592,220.00	0.00	555,775.00	592,220.00
6.3.0.2.0.3	1.1	0.00	2,323,043.46	0.00	2,323,043.46	2,314,721.31
6.3.0.2.0.4	1.1	0.00	2,834.00	0.00	2,834.00	2,834.00
8.1.0.6.0.1	1.1	0.00	5,600,000.00	-5,600,000.00	0.00	0.00
8.1.0.6.0.2	1.5	0.00	761,437.12	0.00	761,437.12	761,437.12
8.3.0.3.0.1	1.1	0.00	0.00	0.00	94,083.00	0.00
8.3.0.3.0.1	1.6	0.00	480,000.00	0.00	370,000.00	480,000.00
8.3.0.3.0.1	2.6	0.00	37,878,251.10	-100,000.00	35,001,719.34	31,314,000.27
8.3.0.3.9.0	2.6	0.00	18,521,499.25	-18,521,499.25	569,948.66	0.00
8.3.0.5.0.1	1.1	0.00	197,794.20	0.00	197,794.20	197,794.20
8.3.0.5.0.1	1.7	0.00	11,018,716.84	-6,838,333.39	4,086,300.45	4,180,383.45
8.3.0.5.0.1	2.6	0.00	5,504,987.50	-5,504,987.50	0.00	0.00
8.3.0.9.0.1	1.1	0.00	10,000.00	0.00	10,000.00	10,000.00
8.3.0.9.0.1	1.7	0.00	155,000.00	0.00	155,000.00	155,000.00
8.4.0.1.0.1	1.5	0.00	382.61	0.00	382.61	382.61
8.4.0.1.0.1	1.6	0.00	9,434.72	-313.21	9,434.72	9,121.51
8.4.0.2.0.1	1.5	0.00	20,444.83	0.00	20,444.83	20,444.83
8.4.0.2.0.1	1.6	0.00	224,893.13	-20,970.67	224,893.13	203,922.46
8.4.0.3.0.1	1.5	0.00	983,010.00	-800,119.00	182,891.00	182,891.00
8.4.0.3.0.1	1.6	0.00	1,099,735.24	-96,249.06	1,099,735.24	1,003,486.18
8.4.0.3.0.2	1.5	0.00	233,592.00	-233,592.00	0.00	0.00
8.4.0.3.0.3	1.5	0.00	262,887.00	-262,887.00	0.00	0.00
8.4.0.6.0.1	1.5	0.00	33,736.72	0.00	33,736.72	33,736.72
8.4.0.6.0.1	1.6	0.00	254,977.23	-30,963.01	254,977.23	224,014.22
8.4.0.6.0.2	1.5	0.00	2,661.03	0.00	2,661.03	2,661.03
8.4.0.6.0.2	1.6	0.00	22,546.41	-1,251.14	22,546.41	21,295.27
8.4.1.0.0.1	1.5	0.00	2,000.00	-2,000.00	0.00	0.00
8.4.1.0.0.1	1.6	0.00	1,266.88	0.00	1,567.51	1,567.51
0.8.0.4.0.7	1.5	0.00	0.00	0.00	433,899.38	0.00
4.1.0.1.0.3	2.6	0.00	0.00	0.00	269.00	0.00
4.3.1.5.0.4	1.7	0.00	0.00	0.00	8,141.68	0.00

4.3.1.6.0.3	2.5	0.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.7	0.00	0.00	0.00	19,500.00	0.00
5.1.0.9.0.1	2.6	0.00	0.00	0.00	-34,500.00	0.00
6.3.0.2.0.2	1.7	0.00	0.00	0.00	36,445.00	0.00
8.3.0.2.0.1	2.5	0.00	0.00	0.00	2,067.39	2,067.39
8.3.0.2.0.1	1.1	0.00	0.00	0.00	484.83	484.83
8.3.0.4.0.1	2.6	0.00	0.00	0.00	171.21	171.21
8.3.0.4.0.1	1.1	0.00	0.00	0.00	598.85	598.85
8.3.0.6.0.1	1.7	0.00	0.00	0.00	15.47	15.47