

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA M	647,868.12	803.94	-803.94	481,561.54	481,561.54
1.1.1	E	1.3.4	1.5	REGIDURIA	2,332,556.89	0.00	0.00	1,757,405.60	1,757,405.60
1.1.1	E	1.3.5	1.5	SINDICATURA	339,565.92	0.00	0.00	255,837.41	255,837.41
1.1.3	E	1.2.2	1.5	COORDINACION	1,709,151.17	469,508.54	0.00	1,405,393.12	1,405,393.12
1.1.3	E	1.3.1	1.5	PRESIDENCIA M	454,918.97	19,344.89	-11,208.00	289,985.55	289,985.55
1.1.3	E	1.3.2	1.5	SECRETARIA HC	2,205,992.66	234,998.82	-386,970.57	1,353,781.22	1,353,781.22
1.1.3	E	1.3.9	1.5	SECRETARIA PA	664,871.71	223,981.96	-46,787.86	381,179.08	381,179.08
1.1.3	E	1.7.1	1.5	SEGURIDAD PUI	29,119,138.21	0.00	-738,365.51	18,464,153.48	18,464,153.48
1.1.3	E	1.7.1	2.5	SEGURIDAD PUI	0.00	4,198,957.64	-1,593,900.19	0.00	0.00
1.1.3	E	1.7.2	1.5	PROTECCION C	2,843,549.93	0.00	-15,021.11	2,089,859.38	2,089,859.38
1.1.3	E	1.8.3	1.5	COORDINACION	928,945.64	66,152.82	0.00	707,153.93	707,153.93
1.1.3	E	1.8.4	1.5	UNIDAD DE TRA	406,549.97	0.00	0.00	306,304.62	306,304.62
1.1.3	E	1.8.4	1.5	COORDINACION	312,194.20	157,155.94	-1,368.00	284,693.38	284,693.38
1.1.3	E	2.1.5	1.5	ECOLOGIA	1,230,294.58	23,903.08	-83,483.32	741,617.63	741,617.63
1.1.3	E	2.2.1	1.5	OBRAS PUBLICA	4,707,004.53	40,054.86	-100,559.07	3,374,990.29	3,374,990.29
1.1.3	E	2.2.6	1.5	SERVICIOS PUB	10,917,333.24	601,466.30	-112,358.56	7,967,144.49	7,967,144.49
1.1.3	E	2.4.1	1.5	DEPORTES (COI	7,961,082.75	129,279.80	0.00	5,799,958.45	5,799,958.45
1.1.3	E	2.4.2	1.5	CASA DE LA CUI	3,299,949.88	459,736.52	-68,202.91	2,491,852.16	2,491,852.16
1.1.3	E	2.5.6	1.5	EDUCACION	551,304.52	8,894.66	-17,053.57	392,546.82	392,546.82
1.1.3	E	2.6.8	1.5	COORDINACION	902,715.43	113,817.00	-703.47	704,001.29	704,001.29
1.1.3	E	2.6.8	1.5	SIPINNA	157,675.07	0.00	0.00	118,364.28	118,364.28
1.1.3	E	2.7.1	1.5	RASTRO MUNIC	3,230,783.10	0.00	-86,884.10	2,240,618.74	2,240,618.74
1.1.3	E	3.8.2	1.5	COORDINACION	746,734.27	309,620.46	-55,278.64	680,776.83	680,776.83
1.1.3	F	2.2.2	1.5	DESARROLLO S	1,225,185.65	569,642.21	-148,295.52	1,037,665.00	1,037,665.00
1.1.3	F	3.1.1	1.5	DESARROLLO E	1,317,721.34	380,628.80	-212,502.13	926,587.73	926,587.73
1.1.3	F	3.2.1	1.5	DESARROLLO R	782,864.24	0.00	-82,860.46	561,178.81	561,178.81
1.1.3	G	1.1.2	1.5	FISCALIZACION	1,107,891.21	8,852.62	0.00	783,750.75	783,750.75
1.1.3	G	1.3.5	1.5	JURIDICO	1,067,344.93	0.00	-72,046.12	732,539.72	732,539.72
1.1.3	G	1.3.5	1.5	SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
1.1.3	G	1.3.8	1.5	DESARROLLO U	2,027,674.23	138,927.18	0.00	1,564,105.09	1,564,105.09
1.1.3	G	1.5.2	1.5	PREDIAL Y CAT	2,292,849.32	62,762.51	-22,733.00	1,591,857.15	1,591,857.15
1.1.3	G	2.1.6	1.5	ECOLOGIA	1,807,919.43	54,576.37	-3,393.13	1,372,723.23	1,372,723.23
1.1.3	M	1.5.1	1.5	TESORERIA	2,862,380.26	30,706.40	-18,152.00	2,013,215.14	2,013,215.14
1.1.3	M	1.5.1	2.5	TESORERIA	0.00	92,351.83	0.00	0.00	0.00
1.1.3	O	1.1.2	1.5	CONTRALORIA I	1,799,653.49	0.00	-248,746.33	1,153,229.50	1,153,229.50
1.1.3	O	3.1.2	1.5	COORDINACION	933,491.12	417,450.95	-163,401.27	757,691.85	757,691.85
1.1.3	P	1.3.4	1.5	PLANEACION	930,873.74	0.00	-26,600.00	601,561.75	601,561.75
1.1.3	S	1.7.1	2.5	SEGURIDAD PUI	0.00	800,000.00	0.00	0.00	0.00
1.2.1	E	1.7.1	2.5	SEGURIDAD PUI	0.00	300,000.00	0.00	229,540.64	229,540.64
1.2.1	G	1.3.5	1.5	JURIDICO	0.00	65,000.00	-15,000.00	0.00	0.00
1.2.2	E	1.3.2	1.5	SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
1.2.2	E	1.3.2	1.5	SECRETARIA HC	340,018.00	0.00	-99,429.03	202,492.39	202,492.39
1.2.2	E	2.4.1	1.5	DEPORTES (COI	155,832.19	0.00	-81,303.62	62,871.28	62,871.28
1.2.2	O	3.1.2	1.5	COORDINACION	1,897,087.50	52,755.54	-463,158.93	653,392.61	653,392.61
1.3.1	O	3.1.2	1.5	COORDINACION	0.00	760,937.15	0.00	616,199.49	616,199.49
1.3.2	E	1.2.2	1.5	COORDINACION	215,399.88	67,600.77	-8,429.84	16,014.81	16,014.81
1.3.2	E	1.3.1	1.5	PRESIDENCIA M	164,740.33	2,437.99	-1,412.51	4,002.96	4,002.96
1.3.2	E	1.3.2	1.5	SECRETARIA HC	320,867.10	28,070.25	-51,854.42	4,307.43	4,307.43
1.3.2	E	1.3.4	1.5	REGIDURIA	386,804.80	0.00	0.00	0.00	0.00
1.3.2	E	1.3.5	1.5	SINDICATURA	39,201.53	14,408.94	0.00	0.00	0.00
1.3.2	E	1.3.5	1.5	SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.3.9	1.5	SECRETARIA PA	60,225.10	60,399.70	-14,501.43	0.00	0.00
1.3.2	E	1.7.1	2.5	SEGURIDAD PUI	4,254,744.54	0.00	-348,978.56	110,542.92	110,542.92
1.3.2	E	1.7.2	1.5	PROTECCION C	311,621.91	46,743.29	-1,893.08	7,992.13	7,992.13
1.3.2	E	1.7.2	2.5	PROTECCION C	46,743.29	0.00	-46,743.29	0.00	0.00
1.3.2	E	1.8.3	1.5	COORDINACION	101,802.26	23,607.41	0.00	0.00	0.00
1.3.2	E	1.8.3	2.5	COORDINACION	15,270.34	0.00	-15,270.34	0.00	0.00
1.3.2	E	1.8.4	1.5	UNIDAD DE TRA	51,236.43	0.00	0.00	0.00	0.00
1.3.2	E	1.8.4	1.5	COORDINACION	39,345.02	19,805.95	-172.40	0.00	0.00
1.3.2	E	2.1.5	1.5	ECOLOGIA	12,574.81	146,987.37	-12,020.10	8,648.69	8,648.69
1.3.2	E	2.1.5	2.5	ECOLOGIA	142,476.01	0.00	-142,476.01	0.00	0.00
1.3.2	E	2.2.1	1.5	OBRAS PUBLICA	598,259.54	0.00	-12,673.20	15,710.43	15,710.43
1.3.2	E	2.2.6	1.5	SERVICIOS PUB	1,438,677.74	13,006.59	-14,160.26	42,561.52	42,561.52
1.3.2	E	2.4.1	1.5	DEPORTES (COI	1,022,953.66	21,420.92	-10,243.49	17,998.97	17,998.97
1.3.2	E	2.4.2	1.5	CASA DE LA CUI	409,422.83	73,582.15	-9,199.45	9,930.14	9,930.14
1.3.2	E	2.5.6	1.5	EDUCACION	69,479.47	1,120.97	-2,149.21	0.00	0.00
1.3.2	E	2.6.8	1.5	COORDINACION	113,766.88	17,526.18	-3,270.78	2,392.60	2,392.60
1.3.2	E	2.6.8	1.5	SIPINNA	19,871.38	0.00	0.00	0.00	0.00
1.3.2	E	2.7.1	1.5	RASTRO MUNIC	407,167.18	0.00	-10,949.77	0.00	0.00
1.3.2	E	3.8.2	1.5	COORDINACION	113,969.88	22,342.85	-10,149.71	0.00	0.00
1.3.2	F	2.2.2	1.5	DESARROLLO S	154,406.96	103,847.02	-50,745.79	3,881.98	3,881.98
1.3.2	F	3.1.1	1.5	DESARROLLO E	150,163.01	71,845.04	-34,750.49	18,543.67	18,543.67
1.3.2	F	3.2.1	1.5	DESARROLLO R	98,662.34	0.00	-10,442.69	0.00	0.00
1.3.2	G	1.1.2	1.5	FISCALIZACION	139,624.65	1,115.67	0.00	1,741.49	1,741.49
1.3.2	G	1.3.5	1.5	JURIDICO	134,514.71	0.00	-9,079.79	0.00	0.00
1.3.2	G	1.3.8	1.5	DESARROLLO U	250,423.52	22,627.62	0.00	7,703.49	7,703.49
1.3.2	G	1.5.2	1.5	PREDIAL Y CAT	288,961.83	7,909.80	-2,864.99	5,535.23	5,535.23
1.3.2	G	2.1.6	1.5	ECOLOGIA	0.00	234,725.50	-427.63	8,717.50	8,717.50
1.3.2	G	2.1.6	2.5	ECOLOGIA	227,847.38	0.00	-227,847.38	0.00	0.00
1.3.2	M	1.5.1	1.5	TESORERIA	360,738.34	15,508.70	-2,287.65	5,093.72	5,093.72
1.3.2	O	1.1.2	1.5	CONTRALORIA I	226,805.65	0.00	-31,348.86	11,719.47	11,719.47
1.3.2	O	3.1.2	1.5	COORDINACION	356,730.46	41,522.48	-61,135.07	8,642.45	8,642.45
1.3.2	P	1.3.4	1.5	PLANEACION	117,315.59	0.00	-3,352.33	0.00	0.00
1.3.3	E	2.2.1	1.5	OBRAS PUBLICA	113,850.07	5,214.29	-40,850.07	57,454.27	57,454.27
1.3.3	O	3.1.2	1.5	COORDINACION	486,666.67	165,119.04	0.00	221,351.32	221,351.32
1.3.4	O	3.1.2	1.5	COORDINACION	486,666.67	295,480.04	-130,357.14	256,188.94	256,188.94
1.4.1	O	3.1.2	1.1	COORDINACION	4,450,000.00	0.00	-4,000.00	3,018,322.34	3,018,322.34
1.4.2	O	3.1.2	1.1	COORDINACION	2,000,000.00	0.00	0.00	766,394.09	766,394.09
1.4.3	O	3.1.2	1.1	COORDINACION	1,650,000.00	0.00	0.00	1,005,576.62	1,005,576.62
1.4.4	E	1.7.1	2.5	SEGURIDAD PUI	300,000.00	0.00	0.00	347,015.90	347,015.90
1.5.1	E	1.3.1	1.5	PRESIDENCIA M	81,642.22	0.00	0.00	61,511.22	61,511.22
1.5.1	E	1.3.4	1.5	REGIDURIA	294,015.16	0.00	0.00	220,421.14	220,421.14
1.5.1	E	1.3.5	1.5	SINDICATURA	53,610.47	0.00	-12,860.48	30,701.98	30,701.98
1.5.2	O	3.1.2	1.1	COORDINACION	4,960,000.00	0.00	-944,934.22	2,262,868.17	2,262,868.17
1.5.5	E	1.7.3	2.5	SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
1.5.6	E	1.3.1	1.5	PRESIDENCIA M	332,230.61	0.00	0.00	250,310.70	250,310.70

1.5.6	E	1.3.4	1.5 REGIDURIA	1,197,036.92	0.00	0.00	901,877.44	901,877.44
1.5.6	E	1.3.5	1.5 SINDICATURA	149,629.61	0.00	0.00	112,734.68	112,734.68
2.1.1	E	1.2.2	1.1 COORDINACION	12,000.00	6,800.00	0.00	16,835.46	16,835.46
2.1.1	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	32,781.00	-25,000.00	16,617.00	16,617.00
2.1.1	E	1.3.2	1.1 SECRETARIA HC	40,000.00	0.00	0.00	30,426.95	30,426.95
2.1.1	E	1.3.4	1.1 REGIDURIA	3,000.00	2,000.00	0.00	2,642.02	2,642.02
2.1.1	E	1.3.5	1.1 SINDICATURA	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.1	E	1.3.9	1.1 SECRETARIA PA	60,000.00	8,861.00	-8,861.00	52,723.77	52,723.77
2.1.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.9	1.5 SECRETARIA PA	0.00	20,000.00	0.00	0.00	0.00
2.1.1	E	1.7.1	2.5 SEGURIDAD PUI	42,000.00	0.00	0.00	29,434.76	29,434.76
2.1.1	E	1.7.2	2.5 PROTECCION C	32,000.00	0.00	-17,000.00	9,057.41	9,057.41
2.1.1	E	1.7.3	1.1 SECRETARIA HC	5,000.00	0.00	0.00	4,131.57	4,131.57
2.1.1	E	1.7.3	1.5 SECRETARIA HC	0.00	5,000.00	0.00	0.00	0.00
2.1.1	E	1.7.3	2.5 SEGURIDAD PUI	13,000.00	12,000.00	-15,000.00	9,792.11	9,792.11
2.1.1	E	1.8.3	1.1 COORDINACION	1,000.00	9,000.00	0.00	3,018.06	3,018.06
2.1.1	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	0.00	2,514.00	2,514.00
2.1.1	E	1.8.4	1.1 UNIDAD DE TRA	7,500.00	0.00	0.00	2,669.67	2,669.67
2.1.1	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	881.55	881.55
2.1.1	E	1.8.4	1.5 UNIDAD DE TRA	0.00	4,000.00	0.00	0.00	0.00
2.1.1	E	2.1.5	1.1 ECOLOGIA	4,000.00	5,000.00	-3,000.00	4,369.51	4,369.51
2.1.1	E	2.2.1	1.1 OBRAS PUBLICA/	33,000.00	0.00	0.00	11,337.53	11,337.53
2.1.1	E	2.2.6	2.5 SERVICIOS PUB	48,000.00	5,000.00	-15,000.00	32,465.54	32,465.54
2.1.1	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	845.64	845.64
2.1.1	E	2.4.1	1.1 DEPORTES (COI	10,000.00	10,290.00	0.00	18,779.18	18,779.18
2.1.1	E	2.4.2	1.1 CASA DE LA CUI	6,000.00	6,441.13	0.00	12,202.65	12,202.65
2.1.1	E	2.5.6	1.1 SECRETARIA HC	8,000.00	1,000.00	0.00	0.00	0.00
2.1.1	E	2.5.6	1.1 EDUCACION	10,000.00	2,000.00	-1,500.00	6,788.44	6,788.44
2.1.1	E	2.5.6	1.5 SECRETARIA HC	0.00	2,000.00	0.00	0.00	0.00
2.1.1	E	2.6.8	1.1 COORDINACION	6,000.00	4,000.00	-1,500.00	1,807.31	1,807.31
2.1.1	E	2.6.8	1.1 SIPINNA	5,000.00	1,000.00	-1,000.00	1,730.85	1,730.85
2.1.1	E	2.6.8	1.5 COORDINACION	0.00	11,000.00	0.00	1,084.00	1,084.00
2.1.1	E	2.7.1	1.1 RASTRO MUNIC	16,000.00	0.00	-5,000.00	9,593.36	9,593.36
2.1.1	E	3.8.2	1.1 COORDINACION	19,000.00	4,000.00	-10,500.00	2,656.95	2,656.95
2.1.1	E	3.8.2	1.5 COORDINACION	0.00	6,000.00	0.00	3,157.62	3,157.62
2.1.1	F	1.5.1	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
2.1.1	F	2.2.2	1.1 DESARROLLO S	40,000.00	6,000.00	-2,400.00	27,475.51	27,475.51
2.1.1	F	3.1.1	1.1 DESARROLLO E	10,600.00	6,000.00	0.00	9,966.37	9,966.37
2.1.1	F	3.1.1	1.5 DESARROLLO E	0.00	0.00	0.00	0.00	0.00
2.1.1	F	3.2.1	1.1 DESARROLLO R	5,000.00	7,000.00	0.00	9,250.25	9,250.25
2.1.1	G	1.1.2	1.1 FISCALIZACION	10,000.00	0.00	0.00	4,073.64	4,073.64
2.1.1	G	1.3.5	1.1 JURIDICO	8,000.00	5,000.00	-3,000.00	3,799.20	3,799.20
2.1.1	G	1.3.5	1.5 JURIDICO	0.00	18,000.00	0.00	10,700.02	10,700.02
2.1.1	G	1.3.8	1.1 DESARROLLO U	10,000.00	18,000.00	0.00	20,576.51	20,576.51
2.1.1	G	1.5.2	1.1 PREDIAL Y CAT/	30,000.00	0.00	0.00	18,904.35	18,904.35
2.1.1	G	2.1.6	1.1 ECOLOGIA	13,000.00	10,000.00	0.00	17,002.75	17,002.75
2.1.1	M	1.5.1	1.1 TESORERIA	70,000.00	47,555.00	-20,000.00	79,594.47	79,594.47
2.1.1	O	1.1.2	1.1 CONTRALORIA I	10,000.00	0.00	-5,000.00	2,486.40	2,486.40
2.1.1	O	3.1.2	1.1 COORDINACION	30,000.00	0.00	-8,000.00	8,996.61	8,996.61
2.1.1	P	1.3.4	1.1 PLANEACION	7,000.00	0.00	0.00	3,283.54	3,283.54
2.1.1	P	1.3.4	2.5 PLANEACION	0.00	0.00	0.00	1,643.06	1,643.06
2.1.2	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-8,861.00	0.00	0.00
2.1.2	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-13,000.00	0.00	0.00
2.1.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.1 SECRETARIA PA	20,000.00	0.00	-20,000.00	0.00	0.00
2.1.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.2	E	1.3.9	1.5 SECRETARIA PA	0.00	5,000.00	-5,000.00	0.00	0.00
2.1.2	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	0.00	0.00	0.00	0.00
2.1.2	E	1.7.2	2.5 PROTECCION C	5,000.00	0.00	-4,000.00	0.00	0.00
2.1.2	E	1.8.3	1.1 COORDINACION	1,000.00	3,000.00	-1,000.00	0.00	0.00
2.1.2	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	-9,000.00	0.00	0.00
2.1.2	E	1.8.4	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	0.00	0.00
2.1.2	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.1	1.1 OBRAS PUBLICA/	1,000.00	0.00	0.00	0.00	0.00
2.1.2	E	2.2.6	2.5 SERVICIOS PUB	5,000.00	0.00	0.00	3,130.72	3,130.72
2.1.2	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.1.2	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	5,000.00	-3,000.00	0.00	0.00
2.1.2	E	2.5.6	1.1 EDUCACION	3,000.00	0.00	-2,000.00	479.08	479.08
2.1.2	E	2.6.8	1.1 COORDINACION	5,000.00	5,000.00	0.00	3,329.20	3,329.20
2.1.2	E	2.6.8	1.5 COORDINACION	0.00	4,000.00	0.00	1,013.84	1,013.84
2.1.2	F	3.1.1	1.1 DESARROLLO E	1,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.1.2	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.1.2	1.5 FISCALIZACION	0.00	5,000.00	0.00	0.00	0.00
2.1.2	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	0.00	0.00
2.1.2	G	1.3.5	1.5 JURIDICO	0.00	3,000.00	-3,000.00	0.00	0.00
2.1.2	G	1.5.2	1.1 PREDIAL Y CAT/	15,000.00	10,000.00	0.00	11,199.75	11,199.75
2.1.2	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	0.00	0.00	0.00
2.1.2	P	1.3.4	1.1 PLANEACION	8,000.00	0.00	-4,000.00	0.00	0.00
2.1.4	E	1.2.2	1.1 COORDINACION	3,000.00	9,000.00	0.00	6,872.03	6,872.03
2.1.4	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	17,000.00	-20,000.00	2,552.00	2,552.00
2.1.4	E	1.3.2	1.1 SECRETARIA HC	30,000.00	0.00	0.00	2,998.60	2,998.60
2.1.4	E	1.3.4	1.1 REGIDURIA	2,000.00	500.00	0.00	0.00	0.00
2.1.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.4	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.4	E	1.3.9	1.5 SECRETARIA PA	0.00	5,000.00	0.00	2,922.00	2,922.00
2.1.4	E	1.7.1	2.5 SEGURIDAD PUI	20,000.00	6,000.00	0.00	10,828.73	10,828.73
2.1.4	E	1.7.2	1.1 PROTECCION C	0.00	2,000.00	0.00	1,160.00	1,160.00
2.1.4	E	1.7.2	2.5 PROTECCION C	5,000.00	3,000.00	-3,000.00	1,835.01	1,835.01
2.1.4	E	1.7.3	1.1 SECRETARIA HC	10,000.00	0.00	0.00	2,490.04	2,490.04
2.1.4	E	1.7.3	1.1 SEGURIDAD PUI	0.00	5,000.00	0.00	696.00	696.00
2.1.4	E	1.7.3	1.5 SECRETARIA HC	0.00	10,000.00	0.00	0.00	0.00
2.1.4	E	1.7.3	2.5 SEGURIDAD PUI	14,000.00	0.00	-10,000.00	1,100.00	1,100.00
2.1.4	E	1.8.3	1.1 COORDINACION	15,000.00	20,000.00	0.00	32,283.10	32,283.10
2.1.4	E	1.8.4	1.1 UNIDAD DE TRA	10,000.00	0.00	-4,000.00	2,114.00	2,114.00
2.1.4	E	2.1.5	1.1 ECOLOGIA	3,000.00	0.00	-1,000.00	0.00	0.00
2.1.4	E	2.2.1	1.1 OBRAS PUBLICA/	40,000.00	0.00	-10,000.00	8,384.99	8,384.99
2.1.4	E	2.2.6	1.1 SERVICIOS PUB	0.00	10,000.00	0.00	0.00	0.00

2.1.4	E	2.2.6	2.5 SERVICIOS PUB	8,000.00	10,000.00	0.00	16,153.99	16,153.99
2.1.4	E	2.4.1	1.1 DEPORTES (COI	15,000.00	0.00	-7,000.00	9,939.65	9,939.65
2.1.4	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	5,000.00	-2,441.13	3,831.20	3,831.20
2.1.4	E	2.5.6	1.1 EDUCACION	2,000.00	3,000.00	0.00	2,343.20	2,343.20
2.1.4	E	2.6.8	1.1 COORDINACION	10,000.00	0.00	0.00	7,857.04	7,857.04
2.1.4	E	2.6.8	1.1 SIPINNA	8,000.00	0.00	0.00	0.00	0.00
2.1.4	E	2.7.1	1.1 RASTRO MUNIC	10,000.00	5,000.00	-4,500.00	8,433.20	8,433.20
2.1.4	E	3.8.2	1.1 COORDINACION	10,000.00	4,000.00	0.00	16,209.27	16,209.27
2.1.4	F	2.2.2	1.1 DESARROLLO S	15,000.00	0.00	0.00	10,929.56	10,929.56
2.1.4	F	3.1.1	1.1 DESARROLLO E	7,000.00	0.00	0.00	10,801.20	10,801.20
2.1.4	F	3.2.1	1.1 DESARROLLO R	5,000.00	2,000.00	0.00	3,062.40	3,062.40
2.1.4	G	1.1.2	1.1 FISCALIZACION	5,000.00	0.00	0.00	0.00	0.00
2.1.4	G	1.1.2	1.5 FISCALIZACION	0.00	5,000.00	0.00	2,039.98	2,039.98
2.1.4	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	3,120.02	3,120.02
2.1.4	G	1.3.5	1.5 JURIDICO	0.00	10,000.00	0.00	6,360.03	6,360.03
2.1.4	G	1.3.8	1.1 DESARROLLO U	5,000.00	15,000.00	0.00	0.00	0.00
2.1.4	G	1.5.2	1.1 PREDIAL Y CAT/	32,000.00	0.00	0.00	36,863.22	36,863.22
2.1.4	G	2.1.6	1.1 ECOLOGIA	3,000.00	0.00	0.00	2,068.01	2,068.01
2.1.4	M	1.5.1	1.1 TESORERIA	35,000.00	20,000.00	0.00	50,564.20	50,564.20
2.1.4	O	1.1.2	1.1 CONTRALORIA I	3,000.00	3,000.00	-400.00	3,996.81	3,996.81
2.1.4	O	3.1.2	1.1 COORDINACION	12,000.00	20,000.00	-3,000.00	21,311.16	21,311.16
2.1.4	P	1.3.4	1.1 PLANEACION	0.00	0.00	0.00	785.32	785.32
2.1.5	E	1.2.2	1.1 COORDINACION	10,000.00	7,000.00	0.00	0.00	0.00
2.1.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	120,000.00	0.00	25,179.08	25,179.08
2.1.5	E	1.3.2	1.1 SECRETARIA HC	20,000.00	18,000.00	-10,000.00	17,898.80	17,898.80
2.1.5	E	1.3.9	1.1 SECRETARIA PA	45,000.00	0.00	0.00	31,797.78	31,797.78
2.1.5	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.5	E	1.3.9	1.5 SECRETARIA PA	0.00	20,000.00	0.00	150.80	150.80
2.1.5	E	1.7.2	2.5 PROTECCION C	6,000.00	20,000.00	-3,000.00	29,533.60	29,533.60
2.1.5	E	1.8.3	1.1 COORDINACION	8,000.00	50,000.00	0.00	25,515.13	25,515.13
2.1.5	E	1.8.3	1.5 COORDINACION	0.00	120,000.00	-6,000.00	54,607.84	54,607.84
2.1.5	E	1.8.4	1.1 UNIDAD DE TRA	5,000.00	1,000.00	0.00	83.52	83.52
2.1.5	E	1.8.4	1.1 COORDINACION	25,000.00	0.00	0.00	0.00	0.00
2.1.5	E	2.1.5	1.1 ECOLOGIA	4,100.00	0.00	-4,100.00	0.00	0.00
2.1.5	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.1.5	E	2.6.8	1.1 COORDINACION	2,500.00	0.00	-2,500.00	0.00	0.00
2.1.5	E	2.6.8	1.5 COORDINACION	0.00	17,500.00	0.00	1,148.40	1,148.40
2.1.5	G	1.3.8	1.1 DESARROLLO U	5,000.00	2,500.00	0.00	0.00	0.00
2.1.5	G	2.1.6	1.1 ECOLOGIA	8,000.00	0.00	-2,000.00	5,233.92	5,233.92
2.1.5	O	3.1.2	1.1 COORDINACION	1,500.00	0.00	0.00	0.00	0.00
2.1.6	E	1.2.2	1.1 COORDINACION	3,500.00	7,000.00	0.00	3,323.63	3,323.63
2.1.6	E	1.2.2	1.5 COORDINACION	0.00	2,500.00	0.00	4,171.36	4,171.36
2.1.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	5,000.00	-7,000.00	0.00	0.00
2.1.6	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	0.00	598.38	598.38
2.1.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.1.6	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
2.1.6	E	1.7.1	2.5 SEGURIDAD PUI	30,000.00	25,000.00	0.00	28,616.04	28,616.04
2.1.6	E	1.7.2	2.5 PROTECCION C	2,500.00	12,500.00	0.00	12,439.70	12,439.70
2.1.6	E	1.7.3	1.1 SECRETARIA HC	10,000.00	10,000.00	-10,000.00	812.51	812.51
2.1.6	E	1.7.3	2.5 SEGURIDAD PUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.6	E	1.8.4	1.1 UNIDAD DE TRA	1,500.00	0.00	0.00	0.00	0.00
2.1.6	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	784.72	784.72
2.1.6	E	2.1.5	1.1 ECOLOGIA	2,500.00	0.00	0.00	1,534.71	1,534.71
2.1.6	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	174.50	174.50
2.1.6	E	2.2.6	2.5 SERVICIOS PUB	250,000.00	135,000.00	0.00	318,780.02	318,780.02
2.1.6	E	2.3.5	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.4.1	1.1 DEPORTES (COI	12,000.00	4,000.00	0.00	14,374.64	14,374.64
2.1.6	E	2.4.1	1.5 DEPORTES (COI	0.00	8,000.00	0.00	7,986.10	7,986.10
2.1.6	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	5,000.00	0.00	13,971.88	13,971.88
2.1.6	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.6	E	2.5.6	1.5 SECRETARIA HC	0.00	1,700.00	0.00	0.00	0.00
2.1.6	E	2.6.8	1.1 COORDINACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.1.6	E	2.6.8	1.1 SIPINNA	3,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.6.8	1.5 COORDINACION	0.00	4,700.00	0.00	0.00	0.00
2.1.6	E	2.7.1	1.1 RASTRO MUNIC	65,000.00	1,500.00	-30,500.00	35,174.45	35,174.45
2.1.6	E	3.8.2	1.1 COORDINACION	4,900.00	0.00	-2,000.00	2,728.85	2,728.85
2.1.6	F	2.2.2	1.5 DESARROLLO S	0.00	5,000.00	0.00	51.01	51.01
2.1.6	F	3.2.1	1.1 DESARROLLO R	3,000.00	0.00	0.00	2,851.28	2,851.28
2.1.6	G	1.1.2	1.1 FISCALIZACION	8,000.00	0.00	-6,000.00	0.00	0.00
2.1.6	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	0.00	956.00	956.00
2.1.6	G	1.3.5	1.5 JURIDICO	0.00	1,500.00	-1,000.00	0.00	0.00
2.1.6	G	1.3.8	1.1 DESARROLLO U	3,000.00	7,500.00	0.00	4,714.82	4,714.82
2.1.6	G	1.5.2	1.1 PREDIAL Y CAT/	12,000.00	0.00	-5,000.00	4,785.00	4,785.00
2.1.6	G	2.1.6	1.1 ECOLOGIA	8,000.00	7,000.00	0.00	14,957.34	14,957.34
2.1.6	M	1.5.1	1.1 TESORERIA	0.00	2,000.00	0.00	1,236.48	1,236.48
2.1.6	O	3.1.2	1.1 COORDINACION	18,000.00	0.00	-8,000.00	2,442.38	2,442.38
2.1.6	P	1.3.4	1.1 PLANEACION	7,000.00	0.00	-6,000.00	0.00	0.00
2.1.7	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	0.00	-9,000.00	0.00	0.00
2.1.7	P	1.3.4	1.1 PLANEACION	3,000.00	0.00	-3,000.00	0.00	0.00
2.2.1	E	1.2.2	1.1 COORDINACION	2,000.00	14,000.00	0.00	2,530.02	2,530.02
2.2.1	E	1.2.2	1.5 COORDINACION	0.00	2,500.00	0.00	132.00	132.00
2.2.1	E	1.3.1	1.1 PRESIDENCIA M	15,000.00	50,901.11	0.00	41,858.68	41,858.68
2.2.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.2.1	E	1.3.2	1.1 SECRETARIA HC	60,000.00	0.00	0.00	19,407.29	19,407.29
2.2.1	E	1.3.4	1.1 REGIDURIA	30,000.00	0.00	0.00	26,915.88	26,915.88
2.2.1	E	1.3.4	1.5 REGIDURIA	0.00	0.00	0.00	0.00	0.00
2.2.1	E	1.3.9	1.1 SECRETARIA PA	60,000.00	61,828.79	-21,828.79	93,488.14	93,488.14
2.2.1	E	1.3.9	1.5 COORDINACION	0.00	0.00	0.00	0.00	0.00
2.2.1	E	1.7.1	2.5 SEGURIDAD PUI	200,000.00	150,000.00	0.00	295,874.64	295,874.64
2.2.1	E	1.7.2	2.5 PROTECCION C	6,000.00	14,000.00	0.00	6,273.79	6,273.79
2.2.1	E	1.7.3	1.1 SECRETARIA HC	6,000.00	0.00	0.00	2,286.50	2,286.50
2.2.1	E	1.7.3	1.5 SECRETARIA HC	0.00	6,000.00	0.00	0.00	0.00
2.2.1	E	1.7.3	2.5 SEGURIDAD PUI	3,000.00	0.00	0.00	2,190.00	2,190.00
2.2.1	E	1.8.4	1.1 UNIDAD DE TRA	500.00	2,500.00	0.00	0.00	0.00
2.2.1	E	1.8.4	1.1 COORDINACION	2,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.1.5	1.1 ECOLOGIA	40,000.00	0.00	-34,500.00	99.00	99.00

2.2.1	E	2.2.1	1.1 OBRAS PUBLICA	8,000.00	0.00	0.00	5,171.68	5,171.68
2.2.1	E	2.2.6	2.5 SERVICIOS PUB	20,500.00	0.00	-2,000.00	12,161.97	12,161.97
2.2.1	E	2.3.5	1.1 SECRETARIA HC	5,000.00	0.00	0.00	1,722.60	1,722.60
2.2.1	E	2.4.1	1.1 DEPORTES (COI	7,000.00	1,500.00	0.00	4,433.00	4,433.00
2.2.1	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	5,000.00	0.00	3,598.70	3,598.70
2.2.1	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.5.6	1.1 EDUCACION	30,000.00	0.00	-8,000.00	12,758.71	12,758.71
2.2.1	E	2.5.6	1.5 SECRETARIA HC	0.00	734.00	0.00	0.00	0.00
2.2.1	E	2.6.8	1.1 COORDINACION	8,000.00	0.00	-5,000.00	1,399.50	1,399.50
2.2.1	E	2.6.8	1.1 SIPINNA	2,000.00	0.00	0.00	0.00	0.00
2.2.1	E	2.6.8	1.5 COORDINACION	0.00	7,000.00	0.00	1,430.08	1,430.08
2.2.1	E	2.7.1	1.1 RASTRO MUNIC	13,125.00	0.00	-5,000.00	3,321.00	3,321.00
2.2.1	F	2.2.2	1.1 DESARROLLO S	6,000.00	0.00	0.00	2,485.09	2,485.09
2.2.1	F	3.1.1	1.1 DESARROLLO E	2,000.00	3,000.00	0.00	3,742.80	3,742.80
2.2.1	F	3.2.1	1.1 DESARROLLO R	4,000.00	3,000.00	0.00	5,671.04	5,671.04
2.2.1	G	1.3.8	1.1 DESARROLLO U	3,000.00	2,000.00	0.00	3,313.08	3,313.08
2.2.1	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	0.00	9,016.57	9,016.57
2.2.1	G	2.1.6	1.1 ECOLOGIA	6,000.00	0.00	0.00	3,306.24	3,306.24
2.2.1	M	1.5.1	1.1 TESORERIA	20,000.00	0.00	0.00	10,339.41	10,339.41
2.2.1	O	1.1.2	1.1 CONTRALORIA I	6,000.00	0.00	0.00	5,241.07	5,241.07
2.2.1	O	3.1.2	1.1 COORDINACION	200,000.00	0.00	-31,000.00	11,609.68	11,609.68
2.2.1	P	1.3.4	1.1 PLANEACION	3,000.00	4,000.00	0.00	3,866.88	3,866.88
2.2.2	E	2.1.5	1.1 ECOLOGIA	10,000.00	37,100.00	-31,600.00	15,496.00	15,496.00
2.2.2	E	2.1.5	1.5 ECOLOGIA	0.00	98,685.97	0.00	40,295.00	40,295.00
2.2.3	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	9,942.36	9,942.36
2.2.3	F	3.1.1	1.1 DESARROLLO E	2,000.00	0.00	-2,000.00	0.00	0.00
2.2.3	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	0.00	0.00	0.00
2.3.3	E	2.5.6	1.1 EDUCACION	15,000.00	0.00	-15,000.00	0.00	0.00
2.3.4	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	-1,000.00	0.00	0.00
2.3.5	E	2.1.5	1.1 ECOLOGIA	2,000.00	3,000.00	-2,500.00	1,194.50	1,194.50
2.3.6	E	2.2.6	2.5 SERVICIOS PUB	16,000.00	0.00	-16,000.00	0.00	0.00
2.4.1	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.4.1	E	2.1.5	1.1 ECOLOGIA	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.1	E	2.2.1	1.1 OBRAS PUBLICA	210,000.00	50,000.00	0.00	255,512.74	255,512.74
2.4.1	E	2.2.6	2.5 SERVICIOS PUB	12,000.00	50,000.00	0.00	5,656.80	5,656.80
2.4.1	E	2.4.1	1.1 DEPORTES (COI	7,000.00	0.00	0.00	0.00	0.00
2.4.1	E	2.4.1	1.5 DEPORTES (COI	0.00	33,000.00	-3,000.00	0.00	0.00
2.4.1	G	2.1.6	1.1 ECOLOGIA	500.00	0.00	-500.00	0.00	0.00
2.4.1	M	1.5.1	1.1 TESORERIA	8,000.00	0.00	0.00	0.00	0.00
2.4.2	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-9,329.97	270.03	270.03
2.4.2	E	2.1.5	1.1 ECOLOGIA	1,500.00	0.00	-1,500.00	0.00	0.00
2.4.2	E	2.2.1	1.1 OBRAS PUBLICA	220,000.00	780,000.00	0.00	927,526.45	927,526.45
2.4.2	E	2.2.6	2.5 SERVICIOS PUB	14,560.00	35,000.00	0.00	33,947.12	33,947.12
2.4.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	0.00	3,439.91	3,439.91
2.4.2	E	2.4.1	1.5 DEPORTES (COI	0.00	800.00	0.00	182.00	182.00
2.4.2	G	1.3.8	1.1 DESARROLLO U	500.00	1,000.00	-1,500.00	0.00	0.00
2.4.2	G	2.1.6	1.1 ECOLOGIA	500.00	1,000.00	-1,000.00	0.00	0.00
2.4.3	E	2.1.5	1.1 ECOLOGIA	5,000.00	0.00	-2,500.00	450.12	450.12
2.4.3	E	2.2.1	1.1 OBRAS PUBLICA	60,000.00	0.00	0.00	47,160.18	47,160.18
2.4.3	E	2.2.6	2.5 SERVICIOS PUB	13,500.00	0.00	0.00	4,592.93	4,592.93
2.4.3	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	0.00	1,410.05	1,410.05
2.4.3	G	2.1.6	1.1 ECOLOGIA	500.00	1,000.00	-1,500.00	0.00	0.00
2.4.4	E	2.2.1	1.1 OBRAS PUBLICA	7,000.00	12,000.00	0.00	18,013.52	18,013.52
2.4.4	E	2.2.6	1.5 SERVICIOS PUB	0.00	350,000.00	0.00	0.00	0.00
2.4.4	E	2.2.6	2.5 SERVICIOS PUB	1,000.00	232,000.00	0.00	150,914.87	150,914.87
2.4.4	E	2.4.2	1.1 CASA DE LA CUI	8,000.00	3,000.00	0.00	10,700.00	10,700.00
2.4.4	E	2.5.6	1.1 EDUCACION	24,000.00	0.00	-15,000.00	3,712.00	3,712.00
2.4.4	E	2.6.8	1.1 COORDINACION	500.00	0.00	0.00	0.00	0.00
2.4.5	E	1.7.1	2.5 SEGURIDAD PUI	15,000.00	0.00	-15,000.00	0.00	0.00
2.4.5	E	2.2.1	1.1 OBRAS PUBLICA	15,000.00	0.00	0.00	7,570.16	7,570.16
2.4.5	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	2,000.00	0.00	0.00	0.00
2.4.5	G	1.5.2	1.1 PREDIAL Y CAT/	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.4.6	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.6	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	8,423.52	8,423.52
2.4.6	E	1.7.2	2.5 PROTECCION C	30,000.00	0.00	-20,000.00	6,799.00	6,799.00
2.4.6	E	1.7.3	2.5 SEGURIDAD PUI	2,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	E	1.8.3	1.1 COORDINACION	0.00	2,000.00	0.00	0.00	0.00
2.4.6	E	1.8.3	1.5 COORDINACION	0.00	1,000.00	0.00	0.00	0.00
2.4.6	E	2.1.5	1.1 ECOLOGIA	2,500.00	0.00	0.00	0.00	0.00
2.4.6	E	2.2.1	1.1 OBRAS PUBLICA	21,000.00	0.00	0.00	9,355.87	9,355.87
2.4.6	E	2.2.6	2.5 SERVICIOS PUB	550,000.00	50,000.00	-100,000.00	422,930.16	422,930.16
2.4.6	E	2.4.1	1.1 DEPORTES (COI	40,000.00	0.00	0.00	39,836.49	39,836.49
2.4.6	E	2.4.1	1.5 DEPORTES (COI	0.00	195,900.00	-4,000.00	23,108.52	23,108.52
2.4.6	E	2.4.2	1.1 CASA DE LA CUI	2,500.00	2,500.00	-1,000.00	755.00	755.00
2.4.6	E	2.5.6	1.1 EDUCACION	12,000.00	0.00	-11,374.00	129.99	129.99
2.4.6	E	2.5.6	1.5 EDUCACION	0.00	3,000.00	-3,000.00	0.00	0.00
2.4.6	E	2.7.1	1.1 RASTRO MUNIC	6,000.00	1,000.00	0.00	5,811.83	5,811.83
2.4.6	E	2.7.1	1.5 RASTRO MUNIC	0.00	4,000.00	0.00	0.00	0.00
2.4.6	E	3.8.2	1.1 COORDINACION	10,000.00	5,000.00	-5,000.00	1,234.02	1,234.02
2.4.6	F	3.1.1	1.1 DESARROLLO E	1,500.00	5,000.00	0.00	419.99	419.99
2.4.6	G	1.1.2	1.1 FISCALIZACION	5,000.00	5,000.00	0.00	0.00	0.00
2.4.6	G	1.3.8	1.1 DESARROLLO U	2,500.00	0.00	-2,500.00	0.00	0.00
2.4.6	G	1.5.2	1.1 PREDIAL Y CAT/	20,000.00	10,000.00	-20,000.00	0.00	0.00
2.4.6	G	2.1.6	1.1 ECOLOGIA	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	M	1.5.1	1.1 TESORERIA	3,500.00	0.00	0.00	90.00	90.00
2.4.6	O	1.1.2	1.1 CONTRALORIA I	3,000.00	0.00	-2,000.00	0.00	0.00
2.4.6	O	3.1.2	1.1 COORDINACION	1,000.00	0.00	0.00	0.00	0.00
2.4.7	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.7	E	1.7.2	2.5 PROTECCION C	30,000.00	0.00	-20,000.00	0.00	0.00
2.4.7	E	1.7.3	2.5 SEGURIDAD PUI	14,000.00	36,000.00	-20,000.00	5,099.92	5,099.92
2.4.7	E	2.1.5	1.1 ECOLOGIA	1,300.00	9,600.00	0.00	5,832.83	5,832.83
2.4.7	E	2.2.1	1.1 OBRAS PUBLICA	180,000.00	0.00	0.00	175,777.01	175,777.01
2.4.7	E	2.2.1	2.5 OBRAS PUBLICA	0.00	100,000.00	0.00	97,530.26	97,530.26
2.4.7	E	2.2.6	2.5 SERVICIOS PUB	65,000.00	185,000.00	-50,000.00	147,703.10	147,703.10
2.4.7	E	2.4.1	1.1 DEPORTES (COI	40,000.00	0.00	-15,000.00	12,801.00	12,801.00

2.4.7	E	2.4.1	1.5 DEPORTES (COI	0.00	23,000.00	-10,000.00	8,037.17	8,037.17
2.4.7	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	2,000.00	0.00	5,757.32	5,757.32
2.4.7	E	2.5.6	1.1 EDUCACION	3,000.00	0.00	-2,000.00	45.00	45.00
2.4.7	E	2.7.1	1.1 RASTRO MUNIC	5,000.00	3,000.00	0.00	3,746.15	3,746.15
2.4.7	E	3.8.2	1.1 COORDINACION	15,000.00	0.00	-14,000.00	0.00	0.00
2.4.7	F	3.1.1	1.1 DESARROLLO E	1,500.00	0.00	-1,500.00	0.00	0.00
2.4.7	G	1.3.8	1.1 DESARROLLO U	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.7	G	2.1.6	1.1 ECOLOGIA	500.00	2,500.00	0.00	2,425.00	2,425.00
2.4.7	M	1.5.1	1.1 TESORERIA	3,000.00	0.00	0.00	45.00	45.00
2.4.8	E	1.8.3	1.5 COORDINACION	0.00	45,000.00	-42,000.00	0.00	0.00
2.4.8	E	2.2.6	2.5 SERVICIOS PUB	7,000.00	0.00	-7,000.00	0.00	0.00
2.4.8	E	2.4.2	1.1 CASA DE LA CUI	3,000.00	0.00	0.00	0.00	0.00
2.4.8	E	2.7.1	1.1 RASTRO MUNIC	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.8	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-9,000.00	0.00	0.00
2.4.9	E	1.7.1	2.5 SEGURIDAD PUI	25,000.00	0.00	0.00	21,952.58	21,952.58
2.4.9	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	0.00	0.00	24,709.93	24,709.93
2.4.9	E	2.1.5	1.1 ECOLOGIA	13,000.00	2,000.00	0.00	11,120.04	11,120.04
2.4.9	E	2.2.1	1.1 OBRAS PUBLICA/	50,000.00	0.00	0.00	47,795.39	47,795.39
2.4.9	E	2.2.1	2.5 OBRAS PUBLICA/	0.00	100,000.00	0.00	91,593.34	91,593.34
2.4.9	E	2.2.6	2.5 SERVICIOS PUB	69,500.00	330,000.00	0.00	186,154.29	186,154.29
2.4.9	E	2.4.1	1.1 DEPORTES (COI	45,000.00	0.00	0.00	44,900.20	44,900.20
2.4.9	E	2.4.1	1.5 DEPORTES (COI	0.00	70,000.00	0.00	28,724.32	28,724.32
2.4.9	E	2.4.2	1.1 CASA DE LA CUI	6,000.00	3,000.00	0.00	5,159.49	5,159.49
2.4.9	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-4,000.00	112.00	112.00
2.4.9	E	2.6.8	1.1 COORDINACION	3,000.00	0.00	-2,500.00	0.00	0.00
2.4.9	E	2.6.8	1.5 COORDINACION	0.00	50,000.00	-43,000.00	547.50	547.50
2.4.9	E	2.7.1	1.1 RASTRO MUNIC	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.9	F	3.1.1	1.1 DESARROLLO E	3,500.00	0.00	0.00	288.00	288.00
2.4.9	G	2.1.6	1.1 ECOLOGIA	1,500.00	3,500.00	0.00	839.01	839.01
2.4.9	M	1.5.1	1.1 TESORERIA	2,000.00	0.00	0.00	176.00	176.00
2.4.9	O	3.1.2	1.1 COORDINACION	0.00	2,000.00	0.00	194.00	194.00
2.5.1	E	1.7.2	1.1 PROTECCION C	0.00	0.00	0.00	0.00	0.00
2.5.1	E	1.7.2	2.5 PROTECCION C	0.00	6,000.00	0.00	4,582.00	4,582.00
2.5.1	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.1	E	2.7.1	1.1 RASTRO MUNIC	15,000.00	25,000.00	-9,500.00	16,599.08	16,599.08
2.5.2	E	1.7.2	2.5 PROTECCION C	2,000.00	0.00	-1,000.00	0.00	0.00
2.5.2	E	2.1.5	2.5 ECOLOGIA	62,000.00	0.00	0.00	1,038.00	1,038.00
2.5.2	E	2.2.6	2.5 SERVICIOS PUB	22,000.00	48,000.00	0.00	4,597.50	4,597.50
2.5.2	E	2.4.1	1.1 DEPORTES (COI	22,000.00	0.00	-3,000.00	16,270.01	16,270.01
2.5.2	E	2.4.1	1.5 DEPORTES (COI	0.00	5,985.02	-5,000.00	0.00	0.00
2.5.2	G	2.1.6	1.1 ECOLOGIA	8,000.00	0.00	-3,000.00	271.00	271.00
2.5.3	E	1.2.2	1.1 COORDINACION	0.00	15,000.00	0.00	6,080.02	6,080.02
2.5.3	E	1.3.1	1.1 PRESIDENCIA M	50,000.00	50,000.00	-10,000.00	68,850.34	68,850.34
2.5.3	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	1.7.2	2.5 PROTECCION C	10,000.00	0.00	-5,000.00	0.00	0.00
2.5.3	E	1.8.4	1.1 COORDINACION	1,000.00	0.00	-1,000.00	0.00	0.00
2.5.4	E	1.2.2	1.1 COORDINACION	0.00	15,000.00	0.00	8,932.13	8,932.13
2.5.4	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-10,000.00	0.00	0.00
2.5.4	E	1.7.2	2.5 PROTECCION C	2,000.00	0.00	-2,000.00	0.00	0.00
2.5.4	P	1.3.4	1.1 PLANEACION	3,000.00	0.00	-1,000.00	0.00	0.00
2.5.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	10,000.00	-15,000.00	0.00	0.00
2.5.6	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	0.00	131.00	131.00
2.5.6	E	2.2.1	1.1 OBRAS PUBLICA/	50,000.00	10,000.00	0.00	56,266.34	56,266.34
2.5.6	E	2.2.1	2.5 OBRAS PUBLICA/	0.00	100,000.00	0.00	95,274.73	95,274.73
2.5.6	E	2.2.6	2.5 SERVICIOS PUB	8,000.00	82,000.00	0.00	46,903.12	46,903.12
2.5.6	E	2.4.1	1.1 DEPORTES (COI	3,000.00	0.00	-2,990.00	0.00	0.00
2.5.6	E	2.4.1	1.5 DEPORTES (COI	0.00	47,000.00	0.00	33,420.01	33,420.01
2.5.6	E	2.4.2	1.5 CASA DE LA CUI	0.00	5,000.00	-4,000.00	0.00	0.00
2.5.6	E	2.5.6	1.1 EDUCACION	10,000.00	0.00	-9,500.00	0.00	0.00
2.5.6	F	3.1.1	1.1 DESARROLLO E	2,500.00	0.00	0.00	211.15	211.15
2.5.6	G	1.1.2	1.5 FISCALIZACION	0.00	30,000.00	-20,000.00	0.00	0.00
2.5.6	M	1.5.1	1.1 TESORERIA	2,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.2.2	2.5 COORDINACION	0.00	20,000.00	0.00	0.00	0.00
2.6.1	E	1.3.1	1.1 PRESIDENCIA M	0.00	120,000.00	0.00	53,181.57	53,181.57
2.6.1	E	1.3.1	2.5 PRESIDENCIA M	130,000.00	123,328.10	0.00	253,686.22	253,686.22
2.6.1	E	1.3.2	1.1 SECRETARIA HC	0.00	15,000.00	0.00	0.00	0.00
2.6.1	E	1.3.2	2.5 SECRETARIA HC	120,000.00	60,000.00	0.00	231,808.42	231,808.42
2.6.1	E	1.3.5	2.5 SINDICATURA	30,000.00	0.00	-10,000.00	10,805.07	10,805.07
2.6.1	E	1.3.9	1.1 SECRETARIA PA	0.00	20,000.00	0.00	3,793.20	3,793.20
2.6.1	E	1.3.9	2.5 SECRETARIA PA	80,000.00	0.00	0.00	20,199.68	20,199.68
2.6.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	1,221,660.70	0.00	0.00	0.00
2.6.1	E	1.7.1	1.6 SEGURIDAD PUI	0.00	345,104.06	0.00	0.00	0.00
2.6.1	E	1.7.1	2.5 SEGURIDAD PUI	2,700,000.00	0.00	-443,000.00	1,796,825.60	1,796,825.60
2.6.1	E	1.7.2	2.5 PROTECCION C	550,000.00	100,000.00	0.00	698,090.24	698,090.24
2.6.1	E	1.7.3	2.5 SEGURIDAD PUI	380,000.00	0.00	-1,500.00	439,372.87	439,372.87
2.6.1	E	1.8.3	1.1 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	1.8.3	2.5 COORDINACION	60,000.00	0.00	0.00	7,589.27	7,589.27
2.6.1	E	2.1.5	1.1 ECOLOGIA	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	2.1.5	2.5 ECOLOGIA	10,000.00	0.00	0.00	0.00	0.00
2.6.1	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	55,306.76	0.00	278.40	278.40
2.6.1	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	818.49	0.00	0.00	0.00
2.6.1	E	2.2.1	2.5 OBRAS PUBLICA/	1,620,000.00	300,000.00	0.00	1,805,669.49	1,805,669.49
2.6.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	0.00	0.00	0.00	0.00
2.6.1	E	2.2.6	2.5 SERVICIOS PUB	2,670,000.00	0.00	0.00	2,743,188.27	2,743,188.27
2.6.1	E	2.4.1	1.1 DEPORTES (COI	0.00	20,000.00	0.00	7,507.09	7,507.09
2.6.1	E	2.4.1	1.5 DEPORTES (COI	0.00	3,000.00	0.00	1,147.81	1,147.81
2.6.1	E	2.4.1	2.5 DEPORTES (COI	130,000.00	300,000.00	-17,500.00	403,051.24	403,051.24
2.6.1	E	2.4.2	1.1 CASA DE LA CUI	0.00	20,000.00	0.00	392.01	392.01
2.6.1	E	2.4.2	2.5 CASA DE LA CUI	60,000.00	0.00	0.00	62,153.55	62,153.55
2.6.1	E	2.5.6	1.1 EDUCACION	0.00	15,000.00	0.00	0.00	0.00
2.6.1	E	2.5.6	2.5 EDUCACION	220,000.00	0.00	-160,000.00	20,478.16	20,478.16
2.6.1	E	2.6.8	1.1 COORDINACION	0.00	10,000.00	0.00	638.00	638.00
2.6.1	E	2.6.8	2.5 COORDINACION	40,000.00	20,000.00	0.00	48,042.20	48,042.20
2.6.1	E	2.7.1	1.1 RASTRO MUNIC	0.00	30,000.00	0.00	19,531.58	19,531.58
2.6.1	E	2.7.1	2.5 RASTRO MUNIC	280,000.00	100,000.00	0.00	120,086.90	120,086.90
2.6.1	E	3.8.2	2.5 COORDINACION	2,000.00	12,003.00	0.00	7,125.67	7,125.67
2.6.1	F	2.2.2	1.1 DESARROLLO S	0.00	10,000.00	0.00	638.00	638.00

2.6.1	F	2.2.2	2.5 DESARROLLO S	90,000.00	0.00	0.00	52,147.82	52,147.82
2.6.1	F	3.1.1	1.1 DESARROLLO E	0.00	10,000.00	0.00	348.00	348.00
2.6.1	F	3.1.1	2.5 DESARROLLO E	120,000.00	0.00	-20,000.00	41,460.83	41,460.83
2.6.1	F	3.2.1	1.1 DESARROLLO R	0.00	10,000.00	0.00	638.00	638.00
2.6.1	F	3.2.1	2.5 DESARROLLO R	50,000.00	38,000.00	0.00	80,624.56	80,624.56
2.6.1	G	1.1.2	1.1 FISCALIZACION	0.00	10,000.00	0.00	846.80	846.80
2.6.1	G	1.1.2	2.5 FISCALIZACION	120,000.00	0.00	0.00	82,731.31	82,731.31
2.6.1	G	1.3.5	2.5 JURIDICO	30,000.00	0.00	-15,000.00	2,267.80	2,267.80
2.6.1	G	1.3.8	2.5 DESARROLLO U	90,000.00	20,000.00	-20,000.00	62,756.37	62,756.37
2.6.1	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	10,000.00	0.00	0.00	0.00
2.6.1	G	1.5.2	2.5 PREDIAL Y CAT/	40,000.00	0.00	0.00	36,185.34	36,185.34
2.6.1	G	2.1.6	1.1 ECOLOGIA	0.00	10,000.00	0.00	7,610.00	7,610.00
2.6.1	G	2.1.6	2.5 ECOLOGIA	140,000.00	92,000.00	0.00	210,319.96	210,319.96
2.6.1	M	1.5.1	1.1 TESORERIA	0.00	33,500.00	0.00	31,395.15	31,395.15
2.6.1	M	1.5.1	2.5 TESORERIA	60,000.00	114,885.56	0.00	216,463.47	216,463.47
2.6.1	O	1.1.2	1.1 CONTRALORIA I	0.00	5,000.00	0.00	817.80	817.80
2.6.1	O	1.1.2	2.5 CONTRALORIA I	40,000.00	0.00	0.00	25,285.93	25,285.93
2.6.1	O	2.7.1	1.1 RASTRO MUNIC	0.00	0.00	0.00	0.00	0.00
2.6.1	P	1.3.4	1.1 PLANEACION	0.00	9,000.00	0.00	523.00	523.00
2.6.1	P	1.3.4	2.5 PLANEACION	45,000.00	15,000.00	0.00	40,093.14	40,093.14
2.6.1	S	1.7.1	2.5 SEGURIDAD PUI	0.00	29.75	0.00	0.00	0.00
2.7.1	E	1.2.2	1.1 COORDINACION	0.00	11,100.00	0.00	8,267.00	8,267.00
2.7.1	E	1.3.9	1.1 SECRETARIA PA	20,000.00	0.00	0.00	14,036.00	14,036.00
2.7.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.7.1	E	1.3.9	1.5 SECRETARIA PA	0.00	30,000.00	0.00	20,450.80	20,450.80
2.7.1	E	1.7.1	2.5 SEGURIDAD PUI	300,000.00	422,000.00	0.00	468,767.60	468,767.60
2.7.1	E	1.7.2	2.5 PROTECCION C	30,000.00	30,000.00	0.00	27,637.12	27,637.12
2.7.1	E	1.7.3	2.5 SEGURIDAD PUI	100,000.00	60,880.23	0.00	119,452.16	119,452.16
2.7.1	E	1.8.4	1.1 COORDINACION	1,000.00	0.00	0.00	0.00	0.00
2.7.1	E	1.8.4	1.5 COORDINACION	0.00	1,000.00	0.00	0.00	0.00
2.7.1	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-2,000.00	0.00	0.00
2.7.1	E	2.2.6	2.5 SERVICIOS PUB	30,000.00	90,000.00	0.00	24,570.99	24,570.99
2.7.1	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	0.00	2,459.20	2,459.20
2.7.1	E	2.4.1	1.5 DEPORTES (COI	0.00	15,000.00	0.00	0.00	0.00
2.7.1	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	0.00	0.00	0.00	0.00
2.7.1	E	2.5.6	1.5 EDUCACION	0.00	38,235.71	-3,000.00	35,235.69	35,235.69
2.7.1	E	2.6.8	1.5 COORDINACION	0.00	10,000.00	0.00	0.00	0.00
2.7.1	E	2.7.1	1.1 RASTRO MUNIC	35,000.00	25,000.00	-5,000.00	40,166.16	40,166.16
2.7.1	E	2.7.1	1.5 RASTRO MUNIC	0.00	15,000.00	0.00	0.00	0.00
2.7.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.1	F	3.1.1	1.1 DESARROLLO E	10,000.00	0.00	0.00	6,960.00	6,960.00
2.7.1	G	1.3.8	1.1 DESARROLLO U	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.1	G	1.5.2	1.1 PREDIAL Y CAT/	8,000.00	0.00	-6,000.00	0.00	0.00
2.7.1	G	2.1.6	1.1 ECOLOGIA	8,000.00	0.00	-3,500.00	0.00	0.00
2.7.1	O	3.1.2	1.1 COORDINACION	300,000.00	0.00	-100,000.00	0.00	0.00
2.7.1	O	3.1.2	1.5 COORDINACION	0.00	300,000.00	0.00	82,334.48	82,334.48
2.7.2	E	1.7.2	2.5 PROTECCION C	20,000.00	0.00	-5,000.00	10,084.40	10,084.40
2.7.2	E	1.8.4	1.1 COORDINACION	1,000.00	1,000.00	0.00	0.00	0.00
2.7.2	E	2.1.5	1.1 ECOLOGIA	8,500.00	0.00	-2,000.00	901.99	901.99
2.7.2	E	2.2.1	1.1 OBRAS PUBLICA	3,000.00	0.00	0.00	880.00	880.00
2.7.2	E	2.2.6	2.5 SERVICIOS PUB	20,000.00	30,000.00	0.00	34,073.71	34,073.71
2.7.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	0.00	0.00	1,367.98	1,367.98
2.7.2	E	2.4.1	1.5 DEPORTES (COI	0.00	800.00	0.00	354.97	354.97
2.7.2	E	2.7.1	1.1 RASTRO MUNIC	45,000.00	0.00	-7,000.00	36,074.43	36,074.43
2.7.2	G	2.1.6	1.1 ECOLOGIA	5,000.00	0.00	0.00	960.00	960.00
2.7.3	E	2.4.1	1.1 DEPORTES (COI	50,000.00	0.00	0.00	47,339.44	47,339.44
2.7.3	E	2.4.1	1.5 DEPORTES (COI	0.00	43,000.00	-185.00	12,233.00	12,233.00
2.7.3	E	2.6.8	1.1 COORDINACION	1,500.00	0.00	-1,500.00	0.00	0.00
2.7.3	E	2.6.8	1.5 COORDINACION	0.00	4,500.00	0.00	0.00	0.00
2.7.4	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
2.7.4	E	2.7.1	1.1 RASTRO MUNIC	13,000.00	2,000.00	0.00	6,754.24	6,754.24
2.7.5	E	1.7.2	2.5 PROTECCION C	15,000.00	0.00	-10,000.00	974.40	974.40
2.7.5	F	3.1.1	1.1 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
2.8.1	E	2.5.6	1.1 EDUCACION	35,000.00	0.00	-2,500.00	32,500.00	32,500.00
2.8.1	E	2.5.6	1.5 EDUCACION	0.00	46,000.00	-1,735.71	38,568.00	38,568.00
2.8.1	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	3,000.00	-20,000.00	50,757.89	50,757.89
2.8.1	F	3.1.1	1.1 DESARROLLO E	0.00	35,000.00	0.00	14,036.00	14,036.00
2.8.2	E	1.7.1	2.5 SEGURIDAD PUI	15,000.00	15,000.00	-30,000.00	0.00	0.00
2.8.3	E	1.7.3	2.5 SEGURIDAD PUI	15,000.00	0.00	-8,569.99	6,430.01	6,430.01
2.9.1	E	1.3.1	1.1 PRESIDENCIA M	2,000.00	7,624.50	-5,000.00	295.00	295.00
2.9.1	E	1.3.2	1.1 SECRETARIA HC	10,000.00	10,000.00	0.00	6,778.00	6,778.00
2.9.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.1	E	1.3.9	1.1 SECRETARIA PA	5,000.00	266.00	-5,266.00	0.00	0.00
2.9.1	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	0.00	3,431.99	3,431.99
2.9.1	E	1.7.2	2.5 PROTECCION C	20,000.00	10,000.00	0.00	37,965.16	37,965.16
2.9.1	E	1.7.3	2.5 SEGURIDAD PUI	2,000.00	13,000.00	-2,000.00	0.00	0.00
2.9.1	E	2.1.5	1.1 ECOLOGIA	2,500.00	37,500.00	0.00	25,207.53	25,207.53
2.9.1	E	2.2.1	1.1 OBRAS PUBLICA	25,000.00	0.00	0.00	6,353.93	6,353.93
2.9.1	E	2.2.6	2.5 SERVICIOS PUB	42,000.00	2,981.00	0.00	43,615.82	43,615.82
2.9.1	E	2.4.1	1.1 DEPORTES (COI	15,000.00	3,100.00	0.00	17,086.76	17,086.76
2.9.1	E	2.4.1	1.5 DEPORTES (COI	0.00	29,000.00	0.00	21,221.86	21,221.86
2.9.1	E	2.4.2	1.1 CASA DE LA CUI	500.00	2,500.00	0.00	115.00	115.00
2.9.1	E	2.5.6	1.1 EDUCACION	2,000.00	0.00	-1,000.00	0.00	0.00
2.9.1	E	2.6.8	1.1 COORDINACION	1,000.00	0.00	0.00	0.00	0.00
2.9.1	E	2.7.1	1.1 RASTRO MUNIC	2,000.00	5,500.00	0.00	7,326.01	7,326.01
2.9.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-4,000.00	0.00	0.00
2.9.1	G	1.3.5	1.1 JURIDICO	1,000.00	0.00	0.00	0.00	0.00
2.9.1	G	1.3.5	1.5 JURIDICO	0.00	1,500.00	0.00	0.00	0.00
2.9.1	G	1.3.8	1.1 DESARROLLO U	2,000.00	1,000.00	0.00	0.00	0.00
2.9.1	G	2.1.6	1.1 ECOLOGIA	8,000.00	15,000.00	0.00	15,838.99	15,838.99
2.9.2	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.2	E	2.1.5	1.1 ECOLOGIA	25,000.00	0.00	-21,000.00	352.45	352.45
2.9.2	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	646.00	646.00
2.9.2	E	2.4.1	1.1 DEPORTES (COI	5,000.00	5,000.00	0.00	9,051.05	9,051.05
2.9.2	E	2.4.1	1.5 DEPORTES (COI	0.00	3,000.00	0.00	2,078.12	2,078.12
2.9.2	E	2.4.2	1.1 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.2	E	2.6.8	1.1 COORDINACION	500.00	0.00	-500.00	0.00	0.00

2.9.2	E	2.6.8	1.5 COORDINACION	0.00	4,500.00	0.00	0.00	0.00
2.9.2	E	2.7.1	1.1 RASTRO MUNIC	1,000.00	0.00	-1,000.00	300.09	300.09
2.9.2	F	3.1.1	1.1 DESARROLLO E	0.00	3,500.00	0.00	0.00	0.00
2.9.2	G	1.5.2	1.1 PREDIAL Y CAT/	3,500.00	0.00	0.00	179.99	179.99
2.9.2	G	2.1.6	1.1 ECOLOGIA	2,500.00	0.00	-1,500.00	0.00	0.00
2.9.3	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.3	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.3	E	1.7.2	2.5 PROTECCION C	1,000.00	0.00	0.00	0.00	0.00
2.9.3	E	2.4.2	1.1 CASA DE LA CUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.9.3	M	1.5.1	1.1 TESORERIA	5,000.00	0.00	0.00	0.00	0.00
2.9.4	E	1.2.2	1.1 COORDINACION	5,000.00	9,000.00	0.00	9,619.99	9,619.99
2.9.4	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	0.00	8,818.00	8,818.00
2.9.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.4	E	1.3.9	1.1 SECRETARIA PA	10,000.00	14,000.00	0.00	22,968.85	22,968.85
2.9.4	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	0.00	4,040.00	4,040.00
2.9.4	E	1.7.2	2.5 PROTECCION C	5,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	1.7.3	1.1 SECRETARIA HC	0.00	10,000.00	0.00	0.00	0.00
2.9.4	E	1.7.3	2.5 SEGURIDAD PUI	1,000.00	0.00	0.00	619.54	619.54
2.9.4	E	1.8.3	1.1 COORDINACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.9.4	E	1.8.3	1.5 COORDINACION	1,271.54	29,000.00	0.00	21,059.01	21,059.01
2.9.4	E	1.8.4	1.1 UNIDAD DE TRA	3,000.00	1,500.00	-1,500.00	0.00	0.00
2.9.4	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-1,500.00	1,739.00	1,739.00
2.9.4	E	2.2.1	1.1 OBRAS PUBLICA/	8,000.00	0.00	0.00	5,316.40	5,316.40
2.9.4	E	2.2.6	2.5 SERVICIOS PUB	6,500.00	0.00	0.00	26,454.29	26,454.29
2.9.4	E	2.4.1	1.1 DEPORTES (COI	1,000.00	0.00	-900.00	0.00	0.00
2.9.4	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	2.5.6	1.1 EDUCACION	1,000.00	0.00	0.00	0.00	0.00
2.9.4	E	2.6.8	1.1 COORDINACION	500.00	0.00	-500.00	0.00	0.00
2.9.4	E	2.6.8	1.5 COORDINACION	0.00	7,500.00	0.00	0.00	0.00
2.9.4	E	2.7.1	1.1 RASTRO MUNIC	0.00	6,000.00	0.00	2,800.01	2,800.01
2.9.4	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-10,000.00	0.00	0.00
2.9.4	E	3.8.2	1.5 COORDINACION	0.00	12,000.00	0.00	6,769.03	6,769.03
2.9.4	F	2.2.2	1.1 DESARROLLO S	8,000.00	0.00	0.00	6,280.28	6,280.28
2.9.4	F	2.2.2	1.5 DESARROLLO S	0.00	2,000.00	0.00	0.00	0.00
2.9.4	F	3.1.1	1.1 DESARROLLO E	2,000.00	2,000.00	0.00	620.00	620.00
2.9.4	F	3.2.1	1.1 DESARROLLO R	1,500.00	0.00	0.00	0.00	0.00
2.9.4	G	1.1.2	1.1 FISCALIZACION	0.00	7,000.00	0.00	0.00	0.00
2.9.4	G	1.3.5	1.1 JURIDICO	1,500.00	0.00	0.00	230.00	230.00
2.9.4	G	1.3.5	1.5 JURIDICO	0.00	4,500.00	-2,000.00	0.00	0.00
2.9.4	G	1.3.8	1.1 DESARROLLO U	3,000.00	1,500.00	0.00	0.00	0.00
2.9.4	G	1.5.2	1.1 PREDIAL Y CAT/	3,000.00	5,500.00	0.00	5,600.99	5,600.99
2.9.4	G	2.1.6	1.1 ECOLOGIA	1,500.00	0.00	0.00	1,122.00	1,122.00
2.9.4	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	0.00	3,324.00	3,324.00
2.9.4	O	1.1.2	1.1 CONTRALORIA I	0.00	400.00	0.00	360.01	360.01
2.9.4	O	3.1.2	1.1 COORDINACION	2,000.00	3,000.00	0.00	3,450.00	3,450.00
2.9.4	P	1.3.4	1.1 PLANEACION	2,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	75,000.00	-42,000.00	25,613.04	25,613.04
2.9.6	E	1.3.2	1.1 SECRETARIA HC	50,000.00	15,000.00	-20,000.00	44,033.58	44,033.58
2.9.6	E	1.3.5	1.1 SINDICATURA	3,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.9	1.1 SECRETARIA PA	40,000.00	45,000.00	-20,000.00	39,324.01	39,324.01
2.9.6	E	1.7.1	2.5 SEGURIDAD PUI	250,000.00	507,606.97	0.00	580,234.23	580,234.23
2.9.6	E	1.7.2	2.5 PROTECCION C	50,000.00	10,000.00	0.00	37,859.81	37,859.81
2.9.6	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	105,116.00	0.00	84,666.54	84,666.54
2.9.6	E	1.8.3	1.1 COORDINACION	10,000.00	4,000.00	0.00	9,000.00	9,000.00
2.9.6	E	2.1.5	1.1 ECOLOGIA	3,600.00	21,400.00	0.00	5,706.44	5,706.44
2.9.6	E	2.2.1	1.1 OBRAS PUBLICA/	55,000.00	0.00	0.00	54,956.72	54,956.72
2.9.6	E	2.2.1	2.5 OBRAS PUBLICA/	0.00	15,000.00	0.00	0.00	0.00
2.9.6	E	2.2.6	2.5 SERVICIOS PUB	1,100,000.00	0.00	-590,000.00	393,917.56	393,917.56
2.9.6	E	2.3.5	1.1 SECRETARIA HC	0.00	0.00	0.00	0.00	0.00
2.9.6	E	2.4.1	1.1 DEPORTES (COI	20,000.00	8,000.00	0.00	26,159.14	26,159.14
2.9.6	E	2.4.1	1.5 DEPORTES (COI	0.00	59,000.00	-4,400.00	34,255.20	34,255.20
2.9.6	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	0.00	0.00	6,611.40	6,611.40
2.9.6	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
2.9.6	E	2.5.6	1.1 EDUCACION	11,000.00	0.00	-6,000.00	2,807.20	2,807.20
2.9.6	E	2.6.8	1.1 COORDINACION	7,000.00	35,000.00	0.00	7,145.00	7,145.00
2.9.6	E	2.6.8	1.5 COORDINACION	0.00	8,000.00	0.00	3,224.80	3,224.80
2.9.6	E	2.7.1	1.1 RASTRO MUNIC	35,000.00	0.00	0.00	25,578.58	25,578.58
2.9.6	F	2.2.2	1.1 DESARROLLO S	40,000.00	0.00	0.00	14,380.00	14,380.00
2.9.6	F	3.1.1	1.1 DESARROLLO E	10,000.00	20,600.00	0.00	26,918.96	26,918.96
2.9.6	F	3.1.1	1.5 DESARROLLO E	0.00	15,000.00	0.00	0.00	0.00
2.9.6	F	3.2.1	1.1 DESARROLLO R	10,000.00	11,540.00	0.00	25,674.98	25,674.98
2.9.6	G	1.1.2	1.1 FISCALIZACION	20,000.00	0.00	0.00	12,994.81	12,994.81
2.9.6	G	1.1.2	1.5 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
2.9.6	G	1.3.5	1.1 JURIDICO	10,000.00	10,000.00	0.00	15,590.20	15,590.20
2.9.6	G	1.3.8	1.1 DESARROLLO U	8,000.00	7,000.00	0.00	13,026.21	13,026.21
2.9.6	G	1.5.2	1.1 PREDIAL Y CAT/	8,000.00	0.00	0.00	4,788.41	4,788.41
2.9.6	G	2.1.6	1.1 ECOLOGIA	8,000.00	40,000.00	0.00	39,808.27	39,808.27
2.9.6	M	1.5.1	1.1 TESORERIA	20,000.00	105,000.00	0.00	84,498.70	84,498.70
2.9.6	O	1.1.2	1.1 CONTRALORIA I	8,000.00	2,000.00	0.00	3,688.00	3,688.00
2.9.6	P	1.3.4	1.1 PLANEACION	9,000.00	20,000.00	0.00	19,604.78	19,604.78
2.9.7	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.7	E	1.7.3	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.8	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
2.9.8	E	2.1.5	1.1 ECOLOGIA	7,000.00	10,000.00	-1,500.00	13,254.00	13,254.00
2.9.8	E	2.2.1	2.5 OBRAS PUBLICA/	350,000.00	350,000.00	0.00	606,352.75	606,352.75
2.9.8	E	2.2.6	2.5 SERVICIOS PUB	70,000.00	280,000.00	0.00	214,915.29	214,915.29
2.9.8	E	2.4.1	1.1 DEPORTES (COI	20,000.00	6,000.00	-9,000.00	10,995.94	10,995.94
2.9.8	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	65,000.00	0.00	125,117.34	125,117.34
2.9.8	F	3.1.1	1.1 DESARROLLO E	1,500.00	0.00	-1,500.00	0.00	0.00
2.9.8	G	2.1.6	1.1 ECOLOGIA	4,000.00	32,000.00	-2,200.00	14,656.41	14,656.41
2.9.9	E	2.2.6	2.5 SERVICIOS PUB	52,000.00	0.00	-28,000.00	3,781.01	3,781.01
3.1.1	E	1.3.2	1.1 SECRETARIA HC	5,000.00	0.00	0.00	0.00	0.00
3.1.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	784,923.00	0.00	0.00	0.00
3.1.1	E	2.2.6	2.5 SERVICIOS PUB	4,300,000.00	20,000.00	-1,384,923.00	2,259,557.59	2,259,557.59

3.1.1	E	2.6.8	1.5 COORDINACION	0.00	8,400.00	0.00	0.00	0.00
3.1.1	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
3.1.1	M	1.5.1	1.1 TESORERIA	8,000,000.00	1,600,000.00	-70,000.00	5,055,645.50	5,055,645.50
3.1.1	O	3.1.2	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.1.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	15,411.63	0.00	132,813.00	132,813.00
3.1.1	R	2.4.1	1.6 PRESIDENCIA M	0.00	1,266.88	0.00	0.00	0.00
3.1.2	E	1.7.1	2.5 SEGURIDAD PUI	24,000.00	0.00	0.00	10,638.13	10,638.13
3.1.2	E	2.7.1	1.1 RASTRO MUNIC	0.00	250,000.00	0.00	137,846.44	137,846.44
3.1.2	E	2.7.1	2.5 RASTRO MUNIC	320,000.00	1,690.27	0.00	321,690.27	321,690.27
3.1.3	E	1.3.2	1.1 SECRETARIA HC	12,000.00	0.00	-2,000.00	0.00	0.00
3.1.3	E	1.3.9	1.1 SECRETARIA PA	5,000.00	0.00	0.00	0.00	0.00
3.1.3	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	300.00	300.00
3.1.3	E	2.2.6	2.5 SERVICIOS PUB	0.00	90,000.00	0.00	50,891.65	50,891.65
3.1.3	E	2.4.1	1.1 DEPORTES (COI	42,000.00	0.00	0.00	39,000.00	39,000.00
3.1.3	E	2.4.1	1.5 DEPORTES (COI	0.00	47,000.00	0.00	45,200.00	45,200.00
3.1.3	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
3.1.4	E	1.3.1	1.1 PRESIDENCIA M	200,000.00	490,866.01	0.00	496,909.98	496,909.98
3.1.4	E	1.3.2	1.1 SECRETARIA HC	14,000.00	0.00	-4,000.00	0.00	0.00
3.1.4	E	1.3.9	1.1 SECRETARIA PA	0.00	63,000.00	-63,000.00	0.00	0.00
3.1.4	E	2.6.8	1.5 COORDINACION	0.00	4,800.00	0.00	0.00	0.00
3.1.4	E	3.8.2	1.1 COORDINACION	15,000.00	0.00	-15,000.00	0.00	0.00
3.1.4	O	3.1.2	1.1 COORDINACION	5,000.00	0.00	0.00	0.00	0.00
3.1.5	E	1.2.2	1.1 COORDINACION	4,100.00	7,000.00	-11,100.00	0.00	0.00
3.1.5	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	10,000.00	0.00	12,749.08	12,749.08
3.1.5	E	1.3.2	1.1 SECRETARIA HC	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	1.3.4	1.1 REGIDURIA	4,100.00	0.00	0.00	2,006.55	2,006.55
3.1.5	E	1.3.5	1.1 SINDICATURA	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	1.3.9	1.1 SECRETARIA PA	8,500.00	0.00	0.00	2,085.55	2,085.55
3.1.5	E	1.7.1	1.1 SEGURIDAD PUI	0.00	17,000.00	0.00	10,647.40	10,647.40
3.1.5	E	1.7.1	2.5 SEGURIDAD PUI	17,000.00	0.00	0.00	0.00	0.00
3.1.5	E	1.7.2	1.1 PROTECCION C	0.00	35,000.00	-2,000.00	31,273.78	31,273.78
3.1.5	E	1.7.2	2.5 PROTECCION C	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	1.7.3	2.5 SEGURIDAD PUI	3,600.00	0.00	0.00	0.00	0.00
3.1.5	E	1.8.3	1.1 COORDINACION	8,200.00	17,200.00	0.00	4,691.92	4,691.92
3.1.5	E	1.8.4	1.1 UNIDAD DE TRA	4,100.00	0.00	-4,100.00	0.00	0.00
3.1.5	E	1.8.4	1.1 COORDINACION	4,100.00	0.00	0.00	0.00	0.00
3.1.5	E	2.2.1	1.1 OBRAS PUBLICA	8,200.00	0.00	0.00	4,523.11	4,523.11
3.1.5	E	2.2.6	1.1 SERVICIOS PUB	0.00	7,000.00	0.00	4,481.11	4,481.11
3.1.5	E	2.2.6	2.5 SERVICIOS PUB	8,200.00	0.00	0.00	0.00	0.00
3.1.5	E	2.4.1	1.1 DEPORTES (COI	22,000.00	0.00	0.00	10,379.70	10,379.70
3.1.5	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	0.00	-4,000.00	0.00	0.00
3.1.5	E	2.5.6	1.1 EDUCACION	3,500.00	0.00	0.00	0.00	0.00
3.1.5	E	2.6.8	1.1 COORDINACION	4,100.00	0.00	0.00	4,051.72	4,051.72
3.1.5	E	2.7.1	1.1 RASTRO MUNIC	4,000.00	0.00	0.00	2,085.55	2,085.55
3.1.5	E	3.8.2	1.1 COORDINACION	4,100.00	0.00	0.00	2,285.55	2,285.55
3.1.5	F	2.2.2	1.1 DESARROLLO S	4,100.00	0.00	0.00	3,973.11	3,973.11
3.1.5	F	3.1.1	1.1 DESARROLLO E	4,100.00	0.00	0.00	2,085.55	2,085.55
3.1.5	F	3.2.1	1.1 DESARROLLO R	4,100.00	0.00	0.00	4,051.72	4,051.72
3.1.5	G	1.1.2	1.1 FISCALIZACION	4,100.00	0.00	0.00	2,085.55	2,085.55
3.1.5	G	1.3.5	1.1 JURIDICO	4,100.00	0.00	-4,100.00	0.00	0.00
3.1.5	G	1.3.8	1.1 DESARROLLO U	4,100.00	0.00	0.00	2,085.55	2,085.55
3.1.5	G	1.5.2	1.1 PREDIAL Y CATI	4,100.00	0.00	0.00	3,052.97	3,052.97
3.1.5	G	2.1.6	1.1 ECOLOGIA	4,100.00	0.00	0.00	2,085.55	2,085.55
3.1.5	M	1.5.1	1.1 TESORERIA	10,000.00	21,000.00	0.00	32,000.00	32,000.00
3.1.5	O	1.1.2	1.1 CONTRALORIA I	4,100.00	0.00	0.00	2,285.55	2,285.55
3.1.5	P	1.3.4	1.1 PLANEACION	4,100.00	0.00	0.00	2,085.43	2,085.43
3.1.7	E	1.3.2	1.1 SECRETARIA HC	10,000.00	0.00	0.00	0.00	0.00
3.1.7	E	2.6.8	1.5 COORDINACION	0.00	15,000.00	0.00	8,678.52	8,678.52
3.1.8	E	1.5.1	1.1 TESORERIA	15,000.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.2	1.1 SECRETARIA HC	15,000.00	0.00	-10,000.00	312.57	312.57
3.1.8	E	1.3.9	1.1 SECRETARIA PA	15,000.00	0.00	0.00	6,148.00	6,148.00
3.1.8	E	1.8.3	1.1 COORDINACION	0.00	5,000.00	0.00	1,261.82	1,261.82
3.1.8	E	2.2.1	1.1 OBRAS PUBLICA	2,000.00	0.00	0.00	0.00	0.00
3.1.8	E	2.5.6	1.1 EDUCACION	500.00	0.00	0.00	0.00	0.00
3.1.8	F	3.1.1	1.5 DESARROLLO E	0.00	2,000.00	0.00	569.10	569.10
3.1.8	G	1.3.5	1.1 JURIDICO	2,000.00	0.00	-500.00	0.00	0.00
3.1.8	G	1.3.5	1.5 JURIDICO	0.00	1,000.00	0.00	0.00	0.00
3.1.9	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-10,000.00	0.00	0.00
3.1.9	E	2.2.1	1.1 OBRAS PUBLICA	5,000.00	0.00	0.00	0.00	0.00
3.1.9	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	0.00	-2,000.00	0.00	0.00
3.1.9	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	0.00	0.00	0.00
3.2.2	E	1.3.1	1.1 PRESIDENCIA M	7,000.00	3,000.00	-266.00	0.00	0.00
3.2.2	O	3.1.2	1.1 COORDINACION	15,000.00	0.00	0.00	0.00	0.00
3.2.3	E	1.3.2	1.1 SECRETARIA HC	25,000.00	0.00	-4,000.00	10,295.00	10,295.00
3.2.3	E	1.3.9	1.1 SECRETARIA PA	10,000.00	20,000.00	0.00	19,798.79	19,798.79
3.2.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.3	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	-10,000.00	0.00	0.00
3.2.3	E	1.7.1	2.5 SEGURIDAD PUI	42,000.00	0.00	0.00	36,183.11	36,183.11
3.2.3	E	2.2.1	1.1 OBRAS PUBLICA	25,000.00	0.00	0.00	20,992.00	20,992.00
3.2.3	G	1.3.8	1.1 DESARROLLO U	25,000.00	0.00	0.00	1,455.57	1,455.57
3.2.3	G	1.3.8	1.5 DEPORTES (COI	0.00	10,000.00	-10,000.00	0.00	0.00
3.2.3	G	1.3.8	1.5 DESARROLLO U	0.00	20,000.00	0.00	13,684.75	13,684.75
3.2.3	M	1.5.1	1.1 TESORERIA	5,000.00	10,000.00	0.00	9,712.16	9,712.16
3.2.3	O	3.1.2	1.1 COORDINACION	0.00	20,000.00	0.00	14,129.96	14,129.96
3.2.5	E	1.3.2	1.1 SECRETARIA HC	15,000.00	70,000.00	0.00	63,312.80	63,312.80
3.2.5	E	1.7.2	2.5 PROTECCION C	10,000.00	18,000.00	-28,000.00	0.00	0.00
3.2.5	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	0.00	0.00
3.2.5	E	2.4.1	1.1 DEPORTES (COI	25,000.00	0.00	0.00	11,600.00	11,600.00
3.2.5	E	2.4.1	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
3.2.5	E	2.4.2	1.1 CASA DE LA CUI	60,000.00	0.00	-55,000.00	2,900.00	2,900.00
3.2.5	E	2.5.6	1.1 EDUCACION	25,000.00	0.00	0.00	19,488.00	19,488.00
3.2.5	E	2.6.8	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.2.5	F	3.1.1	1.1 DESARROLLO E	120,000.00	0.00	-44,100.00	22,428.03	22,428.03
3.2.6	E	2.2.1	1.1 OBRAS PUBLICA	65,000.00	0.00	0.00	22,040.00	22,040.00
3.2.6	E	2.2.1	2.5 OBRAS PUBLICA	0.00	35,000.00	0.00	0.00	0.00
3.2.7	E	3.8.2	1.5 COORDINACION	0.00	150,000.00	-140,000.00	2,949.65	2,949.65
3.2.9	E	1.3.1	1.1 PRESIDENCIA M	35,000.00	15,000.00	0.00	23,664.00	23,664.00

3.2.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	250,000.00	0.00	66,108.40	66,108.40
3.2.9	E	1.3.4	1.1 REGIDURIA	2,000.00	0.00	-2,000.00	0.00	0.00
3.2.9	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.9	E	1.3.9	1.1 SECRETARIA PA	30,000.00	20,000.00	0.00	25,810.00	25,810.00
3.2.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.2.9	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	-10,000.00	0.00	0.00
3.2.9	E	1.7.1	2.5 SEGURIDAD PUI	8,000.00	0.00	-8,000.00	0.00	0.00
3.2.9	E	1.8.3	1.1 COORDINACION	1,000.00	0.00	-1,000.00	0.00	0.00
3.2.9	E	1.8.3	1.5 COORDINACION	0.00	9,000.00	-9,000.00	0.00	0.00
3.2.9	E	2.2.1	1.1 OBRAS PUBLICA	2,500.00	0.00	0.00	0.00	0.00
3.2.9	E	2.2.1	2.5 OBRAS PUBLICA	0.00	6,000.00	0.00	0.00	0.00
3.2.9	E	2.4.1	1.1 DEPORTES (COI	5,000.00	8,000.00	0.00	10,835.56	10,835.56
3.2.9	E	2.4.2	1.1 CASA DE LA CUI	60,000.00	79,000.00	0.00	124,236.00	124,236.00
3.2.9	E	2.5.6	1.1 EDUCACION	35,000.00	107,000.00	0.00	118,711.60	118,711.60
3.2.9	E	2.6.8	1.1 COORDINACION	20,000.00	10,000.00	0.00	1,444.20	1,444.20
3.2.9	E	2.6.8	1.5 COORDINACION	0.00	30,000.00	-22,000.00	6,194.40	6,194.40
3.2.9	F	1.5.1	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
3.2.9	F	2.2.2	1.1 DESARROLLO S	26,000.00	0.00	-6,000.00	11,344.80	11,344.80
3.2.9	F	3.1.1	1.1 DESARROLLO E	120,000.00	113,076.79	0.00	171,212.52	171,212.52
3.2.9	F	3.1.1	1.5 DESARROLLO E	0.00	617,619.21	0.00	115,953.60	115,953.60
3.2.9	F	3.2.1	1.1 DESARROLLO R	3,000.00	0.00	0.00	1,972.00	1,972.00
3.2.9	G	1.5.2	1.1 PREDIAL Y CATI	5,000.00	0.00	0.00	0.00	0.00
3.2.9	G	2.1.6	1.1 ECOLOGIA	2,000.00	0.00	0.00	0.00	0.00
3.2.9	M	1.5.1	1.1 TESORERIA	15,000.00	10,000.00	-12,000.00	0.00	0.00
3.3.1	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.1	F	3.1.1	1.5 DESARROLLO E	0.00	203,084.44	-203,084.44	0.00	0.00
3.3.1	M	1.5.1	1.1 TESORERIA	200,000.00	0.00	-45,000.00	53,300.00	53,300.00
3.3.1	M	1.5.1	1.5 TESORERIA	0.00	800,958.69	-958.69	0.00	0.00
3.3.2	E	2.2.1	1.1 OBRAS PUBLICA	200,000.00	0.00	0.00	188,629.20	188,629.20
3.3.2	E	2.2.1	1.6 OBRAS PUBLICA	0.00	2,867.78	0.00	0.00	0.00
3.3.2	E	2.2.1	2.5 OBRAS PUBLICA	0.00	50,000.00	0.00	40,410.79	40,410.79
3.3.2	F	3.2.1	1.1 DESARROLLO R	0.00	71,434.22	0.00	0.00	0.00
3.3.2	P	1.3.4	1.5 PLANEACION	0.00	178,847.65	0.00	81,200.00	81,200.00
3.3.2	P	1.3.4	2.5 PLANEACION	0.00	615,255.46	-201,115.29	0.00	0.00
3.3.2	S	1.3.4	1.5 PLANEACION	0.00	245,000.00	-245,000.00	0.00	0.00
3.3.2	S	1.3.4	1.6 PLANEACION	0.00	116,000.00	0.00	116,000.00	116,000.00
3.3.2	S	1.3.4	2.5 PLANEACION	0.00	201,115.29	0.00	0.00	0.00
3.3.2	S	2.2.1	1.5 PLANEACION	0.00	130,000.00	0.00	129,180.00	129,180.00
3.3.3	E	1.3.9	1.1 SECRETARIA PA	20,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.3.3	E	1.3.9	1.5 SECRETARIA PA	0.00	93,000.00	0.00	92,800.00	92,800.00
3.3.3	E	3.8.2	1.5 COORDINACION	0.00	300,000.00	0.00	0.00	0.00
3.3.3	F	3.1.1	1.5 DESARROLLO E	0.00	700,000.00	0.00	223,300.00	223,300.00
3.3.3	G	1.5.2	1.1 PREDIAL Y CATI	10,000.00	0.00	-8,000.00	0.00	0.00
3.3.3	G	1.5.2	1.5 TESORERIA	0.00	30,000.00	-30,000.00	0.00	0.00
3.3.3	G	1.5.2	1.5 PREDIAL Y CATI	0.00	30,000.00	0.00	24,360.00	24,360.00
3.3.3	M	1.5.1	1.1 TESORERIA	300,000.00	0.00	0.00	250,560.00	250,560.00
3.3.3	M	1.5.1	1.5 TESORERIA	0.00	1,420,509.55	-958.69	0.00	0.00
3.3.3	O	3.1.2	1.1 COORDINACION	30,000.00	0.00	0.00	6,380.00	6,380.00
3.3.4	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.3.4	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.4	E	2.4.1	1.5 DEPORTES (COI	0.00	15,000.00	-10,000.00	3,300.00	3,300.00
3.3.4	M	1.5.1	1.1 TESORERIA	20,000.00	0.00	0.00	10,092.00	10,092.00
3.3.4	O	3.1.2	1.1 COORDINACION	100,000.00	0.00	-10,000.00	52,292.80	52,292.80
3.3.4	P	1.3.4	2.5 PLANEACION	0.00	15,000.00	0.00	0.00	0.00
3.3.5	E	1.7.1	2.5 SEGURIDAD PUI	0.00	300,000.00	-22,000.00	100,750.00	100,750.00
3.3.5	S	1.7.1	2.5 SEGURIDAD PUI	0.00	0.00	0.00	65,000.00	65,000.00
3.3.6	E	1.3.1	1.1 PRESIDENCIA M	15,000.00	0.00	-15,000.00	0.00	0.00
3.3.6	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	0.00	7,946.00	7,946.00
3.3.6	E	1.3.4	1.1 REGIDURIA	2,000.00	500.00	0.00	2,436.00	2,436.00
3.3.6	E	1.3.9	1.1 SECRETARIA PA	25,000.00	0.00	0.00	6,992.48	6,992.48
3.3.6	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	10,000.00	0.00	3,374.44	3,374.44
3.3.6	E	1.7.2	2.5 PROTECCION C	10,000.00	18,000.00	0.00	0.00	0.00
3.3.6	E	1.7.3	1.1 SECRETARIA HC	10,000.00	20,000.00	0.00	0.00	0.00
3.3.6	E	1.7.3	1.5 SECRETARIA HC	0.00	10,000.00	0.00	0.00	0.00
3.3.6	E	1.7.3	2.5 SEGURIDAD PUI	30,000.00	30,000.00	0.00	42,628.25	42,628.25
3.3.6	E	1.8.3	1.1 COORDINACION	140,000.00	0.00	0.00	35,008.80	35,008.80
3.3.6	E	2.2.1	1.1 OBRAS PUBLICA	15,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.2.6	2.5 SERVICIOS PUB	23,000.00	0.00	-6,000.00	7,546.96	7,546.96
3.3.6	E	2.3.5	1.1 SECRETARIA HC	11,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.4.1	1.1 DEPORTES (COI	17,000.00	0.00	0.00	16,188.91	16,188.91
3.3.6	E	2.4.1	1.5 DEPORTES (COI	0.00	93,000.00	0.00	73,963.84	73,963.84
3.3.6	E	2.4.2	1.1 CASA DE LA CUI	2,000.00	3,000.00	0.00	13,718.16	13,718.16
3.3.6	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-5,000.00	0.00	0.00
3.3.6	E	2.6.8	1.1 SIPINNA	5,000.00	0.00	0.00	0.00	0.00
3.3.6	E	2.7.1	1.1 RASTRO MUNIC	6,000.00	5,000.00	0.00	3,428.96	3,428.96
3.3.6	F	3.1.1	1.1 DESARROLLO E	40,000.00	55,000.00	0.00	77,426.20	77,426.20
3.3.6	G	1.1.2	1.1 FISCALIZACION	20,000.00	0.00	0.00	19,580.80	19,580.80
3.3.6	G	1.3.8	1.1 DESARROLLO U	12,000.00	4,500.00	-6,700.00	0.00	0.00
3.3.6	G	1.3.8	1.5 DESARROLLO U	0.00	0.00	0.00	0.00	0.00
3.3.6	G	1.5.2	1.1 PREDIAL Y CATI	28,000.00	0.00	-11,500.00	2,192.40	2,192.40
3.3.6	G	2.1.6	1.1 ECOLOGIA	1,000.00	0.00	-1,000.00	0.00	0.00
3.3.6	M	1.5.1	1.1 TESORERIA	40,000.00	0.00	-20,000.00	5,167.80	5,167.80
3.3.8	E	2.7.1	1.1 RASTRO MUNIC	150,000.00	50,000.00	0.00	190,446.29	190,446.29
3.3.9	E	1.7.1	2.5 SEGURIDAD PUI	30,000.00	0.00	-30,000.00	0.00	0.00
3.4.1	G	1.3.8	1.1 DESARROLLO U	30,000.00	0.00	-30,000.00	0.00	0.00
3.4.1	M	1.5.1	1.1 TESORERIA	30,000.00	20,000.00	0.00	61,021.20	61,021.20
3.4.1	M	1.5.1	2.5 TESORERIA	0.00	0.00	0.00	-0.69	-0.69
3.4.1	R	2.4.1	1.1 PRESIDENCIA M	0.00	0.00	0.00	116.00	116.00
3.4.2	M	1.5.1	1.1 TESORERIA	120,000.00	120,000.00	-10,000.00	222,897.37	222,897.37
3.4.2	M	1.5.1	1.5 TESORERIA	0.00	680,000.00	0.00	99,158.74	99,158.74
3.4.3	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	3,000.00	-3,351.00	4,649.00	4,649.00
3.4.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	50,000.00	0.00	0.00	0.00
3.4.5	E	1.3.1	1.1 PRESIDENCIA M	30,000.00	0.00	-2,000.00	13,244.33	13,244.33
3.4.5	E	1.3.2	1.1 SECRETARIA HC	50,000.00	0.00	0.00	37,584.01	37,584.01
3.4.5	E	1.3.5	1.1 SINDICATURA	5,000.00	0.00	0.00	2,554.47	2,554.47
3.4.5	E	1.3.9	1.1 SECRETARIA PA	25,000.00	0.00	0.00	0.00	0.00

3.4.5	E	1.7.1	2.5	SEGURIDAD PUI	500,000.00	165,000.00	0.00	143,543.53	143,543.53
3.4.5	E	1.7.2	2.5	PROTECCION C	90,000.00	0.00	0.00	35,169.12	35,169.12
3.4.5	E	1.7.3	2.5	SEGURIDAD PUI	60,000.00	30,000.00	-30,000.00	1,971.10	1,971.10
3.4.5	E	1.8.3	1.1	COORDINACION	40,000.00	0.00	-25,000.00	3,025.78	3,025.78
3.4.5	E	2.2.1	1.1	OBRAS PUBLICA/	135,000.00	0.00	0.00	84,640.78	84,640.78
3.4.5	E	2.2.6	1.1	SERVICIOS PUB	0.00	0.00	0.00	0.00	0.00
3.4.5	E	2.2.6	2.5	SERVICIOS PUB	190,000.00	0.00	-50,000.00	130,140.88	130,140.88
3.4.5	E	2.4.1	1.1	DEPORTES (COI	30,000.00	0.00	0.00	19,941.16	19,941.16
3.4.5	E	2.4.2	1.1	CASA DE LA CUI	20,000.00	0.00	0.00	12,350.97	12,350.97
3.4.5	E	2.5.6	1.1	EDUCACION	15,000.00	0.00	0.00	4,298.75	4,298.75
3.4.5	E	2.6.8	1.1	COORDINACION	10,000.00	0.00	-10,000.00	0.00	0.00
3.4.5	E	2.7.1	1.1	RASTRO MUNIC	70,000.00	0.00	-20,000.00	25,996.41	25,996.41
3.4.5	E	3.8.2	1.1	COORDINACION	10,000.00	0.00	-5,000.00	2,916.37	2,916.37
3.4.5	F	2.2.2	1.1	DESARROLLO S	0.00	10,000.00	0.00	11,456.81	11,456.81
3.4.5	F	3.1.1	1.1	DESARROLLO E	8,000.00	12,000.00	0.00	15,364.14	15,364.14
3.4.5	F	3.2.1	1.1	DESARROLLO R	7,000.00	2,100.00	0.00	9,006.00	9,006.00
3.4.5	G	1.1.2	1.1	FISCALIZACION	25,000.00	0.00	-10,000.00	6,709.93	6,709.93
3.4.5	G	1.3.5	1.1	JURIDICO	6,000.00	0.00	-1,400.00	2,062.07	2,062.07
3.4.5	G	1.3.8	1.1	DESARROLLO U	25,000.00	0.00	-5,000.00	11,736.40	11,736.40
3.4.5	G	1.5.2	1.1	PREDIAL Y CAT/	30,000.00	0.00	-20,000.00	8,866.51	8,866.51
3.4.5	G	2.1.6	1.1	ECOLOGIA	39,000.00	0.00	-15,000.00	25,007.91	25,007.91
3.4.5	M	1.5.1	1.1	TESORERIA	20,000.00	0.00	0.00	8,341.69	8,341.69
3.4.5	O	1.1.2	1.1	CONTRALORIA I	12,000.00	0.00	0.00	5,803.00	5,803.00
3.4.5	O	3.2.1	1.1	DESARROLLO R	0.00	0.00	0.00	0.00	0.00
3.4.5	P	1.3.4	1.1	PLANEACION	5,000.00	0.00	0.00	2,199.37	2,199.37
3.4.7	E	1.3.1	1.1	PRESIDENCIA M	0.00	37,000.00	0.00	35,700.00	35,700.00
3.4.7	E	1.3.9	1.1	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.4.7	E	1.3.9	1.1	SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
3.4.7	E	1.3.9	1.5	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.4.7	E	1.3.9	1.5	SECRETARIA PA	0.00	5,000.00	-5,000.00	0.00	0.00
3.4.7	E	2.2.1	1.1	OBRAS PUBLICA/	60,000.00	0.00	0.00	35,960.00	35,960.00
3.4.7	E	2.2.6	2.5	SERVICIOS PUB	25,000.00	0.00	-10,000.00	4,396.40	4,396.40
3.5.1	E	1.2.2	1.1	FISCALIZACION	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.2.2	1.1	COORDINACION	0.00	115,000.00	0.00	114,852.06	114,852.06
3.5.1	E	1.2.2	1.1	TESORERIA	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.2	1.1	SECRETARIA HC	15,000.00	0.00	0.00	4,338.38	4,338.38
3.5.1	E	1.3.9	1.1	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.1	SECRETARIA PA	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.1	E	1.3.9	1.5	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.9	1.5	SECRETARIA PA	0.00	5,000.00	-5,000.00	0.00	0.00
3.5.1	E	1.5.1	1.1	TESORERIA	0.00	0.00	0.00	0.00	0.00
3.5.1	E	2.1.5	1.1	ECOLOGIA	25,000.00	0.00	-16,000.00	0.00	0.00
3.5.1	E	2.2.1	2.5	OBRAS PUBLICA/	210,000.00	0.00	-150,000.00	1,798.00	1,798.00
3.5.1	E	2.2.6	2.5	SERVICIOS PUB	45,000.00	15,000.00	0.00	26,492.49	26,492.49
3.5.1	E	2.4.1	1.1	DEPORTES (COI	45,000.00	0.00	0.00	30,056.82	30,056.82
3.5.1	E	2.4.1	1.5	DEPORTES (COI	0.00	5,000.00	0.00	0.00	0.00
3.5.1	E	2.4.2	1.1	CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.1	E	2.7.1	1.1	RASTRO MUNIC	30,000.00	0.00	0.00	0.00	0.00
3.5.1	E	2.7.1	1.5	RASTRO MUNIC	0.00	1,600,000.00	0.00	1,427,661.84	1,427,661.84
3.5.1	E	3.8.2	1.1	COORDINACION	30,000.00	0.00	-27,000.00	0.00	0.00
3.5.1	G	1.3.8	1.1	DESARROLLO U	0.00	4,500.00	0.00	522.00	522.00
3.5.1	G	1.5.2	1.1	PREDIAL Y CAT/	0.00	15,000.00	0.00	12,500.00	12,500.00
3.5.1	M	1.5.1	1.1	TESORERIA	15,000.00	0.00	-10,000.00	0.00	0.00
3.5.2	E	1.3.2	1.1	SECRETARIA HC	15,000.00	0.00	-5,000.00	0.00	0.00
3.5.2	E	1.3.4	1.1	REGIDURIA	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.2	E	1.3.9	1.1	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.9	1.1	SECRETARIA PA	3,000.00	0.00	-3,000.00	0.00	0.00
3.5.2	E	1.3.9	1.5	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.9	1.5	SECRETARIA PA	0.00	7,000.00	-7,000.00	0.00	0.00
3.5.2	E	1.8.3	1.1	COORDINACION	17,000.00	4,000.00	-21,000.00	0.00	0.00
3.5.2	E	2.4.2	1.1	CASA DE LA CUI	1,000.00	5,000.00	0.00	5,498.40	5,498.40
3.5.2	E	3.8.2	1.1	COORDINACION	20,000.00	15,000.00	0.00	16,945.00	16,945.00
3.5.2	E	3.8.2	1.5	COORDINACION	0.00	10,000.00	-10,000.00	0.00	0.00
3.5.2	F	2.2.2	1.1	DESARROLLO S	0.00	2,400.00	0.00	2,320.00	2,320.00
3.5.2	G	1.1.2	1.1	FISCALIZACION	2,000.00	0.00	0.00	0.00	0.00
3.5.2	G	1.5.2	1.1	PREDIAL Y CAT/	5,000.00	0.00	0.00	0.00	0.00
3.5.2	M	1.5.1	1.1	TESORERIA	10,000.00	0.00	0.00	440.80	440.80
3.5.2	O	1.1.2	1.1	CONTRALORIA I	3,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.2	1.1	SECRETARIA HC	20,000.00	0.00	-10,000.00	0.00	0.00
3.5.3	E	1.3.9	1.1	PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.9	1.1	SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.3	E	1.7.1	2.5	SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.3	E	1.7.2	2.5	PROTECCION C	5,000.00	0.00	-3,000.00	0.00	0.00
3.5.3	E	1.7.3	1.1	SECRETARIA HC	5,000.00	25,000.00	0.00	0.00	0.00
3.5.3	E	1.7.3	2.5	SEGURIDAD PUI	10,000.00	0.00	-8,376.00	1,624.00	1,624.00
3.5.3	E	1.8.3	1.1	COORDINACION	92,000.00	0.00	-51,000.00	16,042.00	16,042.00
3.5.3	E	1.8.3	1.5	COORDINACION	0.00	12,000.00	-8,000.00	0.00	0.00
3.5.3	E	1.8.4	1.1	UNIDAD DE TRA	0.00	1,600.00	0.00	0.00	0.00
3.5.3	E	2.2.1	2.5	OBRAS PUBLICA/	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.2.6	2.5	SERVICIOS PUB	3,000.00	14,000.00	0.00	7,716.90	7,716.90
3.5.3	E	2.5.6	1.1	SECRETARIA HC	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.8	1.1	SIPINNA	2,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.8	1.5	COORDINACION	0.00	6,000.00	0.00	0.00	0.00
3.5.3	E	2.7.1	1.1	RASTRO MUNIC	2,500.00	0.00	0.00	1,519.60	1,519.60
3.5.3	E	3.8.2	1.1	COORDINACION	15,000.00	91,000.00	0.00	1,600.00	1,600.00
3.5.3	E	3.8.2	1.5	COORDINACION	0.00	408,000.00	0.00	0.00	0.00
3.5.3	F	2.2.2	1.1	DESARROLLO S	5,000.00	0.00	-4,000.00	0.00	0.00
3.5.3	F	3.1.1	1.1	DESARROLLO E	8,000.00	0.00	-8,000.00	0.00	0.00
3.5.3	F	3.2.1	1.1	DESARROLLO R	2,000.00	0.00	0.00	0.00	0.00
3.5.3	G	1.3.5	1.1	JURIDICO	2,000.00	0.00	0.00	0.00	0.00
3.5.3	G	1.3.5	1.5	JURIDICO	0.00	2,000.00	0.00	0.00	0.00
3.5.3	G	1.5.2	1.1	PREDIAL Y CAT/	2,500.00	0.00	0.00	0.00	0.00
3.5.3	M	1.5.1	1.1	TESORERIA	4,000.00	50,000.00	0.00	20,107.44	20,107.44
3.5.3	O	3.1.2	1.1	COORDINACION	0.00	5,000.00	0.00	0.00	0.00
3.5.3	P	1.3.4	1.1	PLANEACION	5,000.00	2,000.00	0.00	5,097.00	5,097.00
3.5.4	E	2.2.6	2.5	SERVICIOS PUB	500.00	500.00	-1,000.00	0.00	0.00
3.5.5	E	1.3.1	1.1	PRESIDENCIA M	40,000.00	0.00	-10,000.00	20,481.13	20,481.13

3.5.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	60,000.00	0.00	0.00	0.00
3.5.5	E	1.3.2	1.1 SECRETARIA HC	90,000.00	32,000.00	-30,000.00	100,677.31	100,677.31
3.5.5	E	1.3.5	1.1 SINDICATURA	5,000.00	3,000.00	0.00	3,060.00	3,060.00
3.5.5	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.9	1.1 SECRETARIA PA	40,000.00	40,000.00	0.00	31,781.22	31,781.22
3.5.5	E	1.3.9	1.5 SECRETARIA PA	0.00	10,000.00	0.00	0.00	0.00
3.5.5	E	1.7.1	2.5 SEGURIDAD PUI	280,000.00	50,000.00	-80,000.00	221,869.08	221,869.08
3.5.5	E	1.7.2	2.5 PROTECCION C	80,000.00	160,000.00	0.00	163,943.74	163,943.74
3.5.5	E	1.7.3	2.5 SEGURIDAD PUI	100,000.00	20,000.00	0.00	44,126.76	44,126.76
3.5.5	E	1.8.3	1.1 COORDINACION	20,000.00	0.00	-10,000.00	0.00	0.00
3.5.5	E	2.1.5	1.1 ECOLOGIA	2,500.00	22,500.00	0.00	2,775.02	2,775.02
3.5.5	E	2.2.1	2.5 OBRAS PUBLICA/	130,000.00	0.00	0.00	65,354.39	65,354.39
3.5.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	0.00	0.00	103,070.91	103,070.91
3.5.5	E	2.2.6	2.5 SERVICIOS PUB	235,000.00	400,000.00	-35,000.00	575,422.07	575,422.07
3.5.5	E	2.4.1	1.1 DEPORTES (COI	50,000.00	0.00	-8,000.00	27,777.61	27,777.61
3.5.5	E	2.4.1	1.5 DEPORTES (COI	0.00	8,000.00	0.00	4,370.01	4,370.01
3.5.5	E	2.4.2	1.1 CASA DE LA CUI	9,000.00	5,000.00	0.00	5,863.80	5,863.80
3.5.5	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
3.5.5	E	2.5.6	1.1 EDUCACION	10,000.00	0.00	-5,000.00	1,392.00	1,392.00
3.5.5	E	2.5.6	1.5 SECRETARIA HC	0.00	1,000.00	0.00	0.00	0.00
3.5.5	E	2.6.8	1.1 COORDINACION	5,000.00	30,000.00	0.00	3,712.00	3,712.00
3.5.5	E	2.6.8	1.5 COORDINACION	0.00	15,000.00	0.00	1,392.00	1,392.00
3.5.5	E	2.7.1	1.1 RASTRO MUNIC	90,000.00	0.00	-20,000.00	83,098.39	83,098.39
3.5.5	E	3.8.2	1.5 COORDINACION	0.00	10,000.00	0.00	3,155.20	3,155.20
3.5.5	F	2.2.2	1.1 DESARROLLO S	25,000.00	0.00	0.00	10,115.20	10,115.20
3.5.5	F	3.1.1	1.1 DESARROLLO E	25,000.00	15,000.00	0.00	18,136.60	18,136.60
3.5.5	F	3.2.1	1.1 DESARROLLO R	20,000.00	0.00	-5,000.00	6,716.02	6,716.02
3.5.5	G	1.1.2	1.1 FISCALIZACION	25,000.00	0.00	0.00	8,723.20	8,723.20
3.5.5	G	1.3.5	1.1 JURIDICO	15,000.00	0.00	-5,000.00	1,062.00	1,062.00
3.5.5	G	1.3.8	1.1 DESARROLLO U	15,000.00	0.00	0.00	15,238.60	15,238.60
3.5.5	G	1.3.8	1.5 DEPORTES (COI	0.00	15,000.00	-15,000.00	0.00	0.00
3.5.5	G	1.3.8	1.5 DESARROLLO U	0.00	25,000.00	0.00	304.99	304.99
3.5.5	G	1.5.2	1.1 PREDIAL Y CAT/	15,000.00	0.00	0.00	13,259.16	13,259.16
3.5.5	G	2.1.6	1.1 ECOLOGIA	47,000.00	42,845.00	-26,000.00	14,079.01	14,079.01
3.5.5	M	1.5.1	1.1 TESORERIA	35,000.00	50,000.00	0.00	49,664.61	49,664.61
3.5.5	M	1.5.1	1.5 TESORERIA	0.00	15,000.00	0.00	0.00	0.00
3.5.5	O	1.1.2	1.1 CONTRALORIA I	10,000.00	2,000.00	0.00	4,372.00	4,372.00
3.5.5	P	1.3.4	1.1 PLANEACION	12,000.00	0.00	0.00	5,073.81	5,073.81
3.5.7	E	1.7.1	2.5 SEGURIDAD PUI	20,000.00	0.00	0.00	8,783.52	8,783.52
3.5.7	E	1.7.2	2.5 PROTECCION C	5,000.00	5,000.00	-5,000.00	0.00	0.00
3.5.7	E	2.1.5	1.1 ECOLOGIA	4,100.00	25,000.00	0.00	14,770.00	14,770.00
3.5.7	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	300,000.00	-50,000.00	95,869.24	95,869.24
3.5.7	E	2.2.1	2.5 OBRAS PUBLICA/	500,000.00	0.00	-15,000.00	433,129.15	433,129.15
3.5.7	E	2.2.6	1.5 SERVICIOS PUB	0.00	0.00	0.00	43,568.44	43,568.44
3.5.7	E	2.2.6	2.5 SERVICIOS PUB	290,000.00	130,000.00	0.00	402,848.32	402,848.32
3.5.7	E	2.4.1	1.1 DEPORTES (COI	10,000.00	10,000.00	0.00	4,303.99	4,303.99
3.5.7	E	2.4.1	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
3.5.7	E	2.7.1	1.1 RASTRO MUNIC	0.00	0.00	0.00	0.00	0.00
3.5.7	E	2.7.1	2.5 RASTRO MUNIC	180,000.00	0.00	-105,018.37	69,686.24	69,686.24
3.5.7	G	1.3.8	1.1 DESARROLLO U	0.00	86,700.00	0.00	6,675.80	6,675.80
3.5.7	G	1.3.8	1.5 DESARROLLO U	0.00	0.00	0.00	0.00	0.00
3.5.7	G	2.1.6	1.1 ECOLOGIA	5,000.00	0.00	0.00	0.00	0.00
3.5.9	E	1.2.2	1.1 COORDINACION	0.00	4,000.00	-1,800.00	0.00	0.00
3.5.9	E	1.3.1	1.1 PRESIDENCIA M	0.00	4,000.00	0.00	1,218.00	1,218.00
3.5.9	E	1.3.2	1.1 SECRETARIA HC	30,000.00	4,000.00	-20,000.00	4,698.00	4,698.00
3.5.9	E	1.3.4	1.1 REGIDURIA	2,000.00	4,000.00	0.00	1,392.00	1,392.00
3.5.9	E	1.3.5	1.1 SINDICATURA	0.00	4,000.00	-2,000.00	0.00	0.00
3.5.9	E	1.3.9	1.1 SECRETARIA PA	5,000.00	4,000.00	0.00	1,450.00	1,450.00
3.5.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.5.9	E	1.3.9	1.5 SECRETARIA PA	0.00	11,000.00	-8,000.00	348.00	348.00
3.5.9	E	1.7.1	2.5 SEGURIDAD PUI	1,000.00	40,000.00	-14,589.00	14,411.84	14,411.84
3.5.9	E	1.7.2	2.5 PROTECCION C	0.00	10,000.00	0.00	6,650.00	6,650.00
3.5.9	E	1.8.3	1.1 COORDINACION	0.00	8,000.00	0.00	3,016.00	3,016.00
3.5.9	E	1.8.4	1.1 UNIDAD DE TRA	1,800.00	4,000.00	0.00	2,088.00	2,088.00
3.5.9	E	1.8.4	1.1 COORDINACION	0.00	4,000.00	0.00	0.00	0.00
3.5.9	E	2.1.5	1.1 ECOLOGIA	1,800.00	0.00	0.00	0.00	0.00
3.5.9	E	2.2.1	1.1 OBRAS PUBLICA/	10,000.00	4,000.00	0.00	3,306.00	3,306.00
3.5.9	E	2.2.6	2.5 SERVICIOS PUB	40,000.00	190,000.00	-15,000.00	114,188.12	114,188.12
3.5.9	E	2.4.1	1.1 DEPORTES (COI	8,000.00	15,000.00	-4,000.00	18,096.00	18,096.00
3.5.9	E	2.4.2	1.1 CASA DE LA CUI	10,000.00	30,000.00	0.00	32,480.00	32,480.00
3.5.9	E	2.5.6	1.1 EDUCACION	0.00	4,000.00	0.00	3,248.00	3,248.00
3.5.9	E	2.6.8	1.1 COORDINACION	5,000.00	4,000.00	0.00	6,802.00	6,802.00
3.5.9	E	2.6.8	1.1 SIPINNA	5,000.00	0.00	0.00	0.00	0.00
3.5.9	E	2.7.1	1.1 RASTRO MUNIC	55,000.00	0.00	-2,000.00	28,074.83	28,074.83
3.5.9	E	3.8.2	1.1 COORDINACION	0.00	4,000.00	0.00	2,784.00	2,784.00
3.5.9	F	2.2.2	1.1 DESARROLLO S	0.00	10,701.99	0.00	3,944.00	3,944.00
3.5.9	F	3.1.1	1.1 DESARROLLO E	0.00	6,000.00	0.00	3,132.00	3,132.00
3.5.9	F	3.2.1	1.1 DESARROLLO R	2,000.00	4,000.00	0.00	2,784.00	2,784.00
3.5.9	G	1.1.2	1.1 FISCALIZACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.5.9	G	1.3.5	1.1 FISCALIZACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.5.9	G	1.3.5	1.1 JURIDICO	0.00	7,000.00	0.00	3,016.00	3,016.00
3.5.9	G	1.3.8	1.1 DESARROLLO U	3,000.00	7,000.00	0.00	4,872.00	4,872.00
3.5.9	G	1.3.8	1.5 DEPORTES (COI	0.00	3,000.00	-3,000.00	0.00	0.00
3.5.9	G	1.3.8	1.5 DESARROLLO U	0.00	3,000.00	-2,000.00	0.00	0.00
3.5.9	G	1.5.2	1.1 PREDIAL Y CAT/	4,000.00	4,000.00	0.00	6,264.00	6,264.00
3.5.9	G	2.1.6	1.1 ECOLOGIA	15,000.00	4,000.00	-13,000.00	0.00	0.00
3.5.9	M	1.5.1	1.1 TESORERIA	0.00	5,000.00	0.00	5,104.00	5,104.00
3.5.9	O	1.1.2	1.1 CONTRALORIA I	0.00	4,000.00	0.00	3,132.00	3,132.00
3.5.9	O	3.1.2	1.1 COORDINACION	0.00	4,000.00	0.00	2,494.00	2,494.00
3.5.9	P	1.3.4	1.1 PLANEACION	0.00	4,000.00	-4,000.00	0.00	0.00
3.6.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	100,000.00	0.00	0.00	0.00
3.6.1	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	-15,000.00	0.00	0.00
3.6.1	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	0.00	7,888.00	7,888.00
3.6.1	E	1.8.3	1.1 COORDINACION	700,000.00	110,000.00	-215,000.00	237,151.00	237,151.00
3.6.1	E	1.8.3	1.5 COORDINACION	0.00	1,061,000.00	-119,000.00	926,111.96	926,111.96
3.6.1	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-6,000.00	0.00	0.00
3.6.1	E	2.3.5	1.1 SECRETARIA HC	6,000.00	0.00	0.00	0.00	0.00

3.6.1	E	2.4.1	1.1 DEPORTES (COI	55,000.00	0.00	-10,000.00	32,543.41	32,543.41
3.6.1	E	2.4.1	1.5 DEPORTES (COI	0.00	60,000.00	-20,000.00	17,729.15	17,729.15
3.6.1	E	2.4.2	1.1 CASA DE LA CUI	520,000.00	245,000.00	-15,000.00	92,336.00	92,336.00
3.6.1	E	2.5.6	1.1 EDUCACION	37,500.00	71,374.00	0.00	102,882.00	102,882.00
3.6.1	E	2.5.6	1.5 EDUCACION	0.00	30,000.00	-30,000.00	0.00	0.00
3.6.1	E	2.6.8	1.5 COORDINACION	0.00	12,000.00	0.00	3,480.00	3,480.00
3.6.1	E	3.8.2	1.5 COORDINACION	0.00	2,000.00	0.00	438.48	438.48
3.6.1	F	3.1.1	1.1 DESARROLLO E	40,500.00	5,500.00	-500.00	12,644.00	12,644.00
3.6.1	G	1.3.5	1.1 JURIDICO	7,000.00	0.00	-3,000.00	0.00	0.00
3.6.1	G	1.5.2	1.1 PREDIAL Y CAT/	1,000.00	0.00	0.00	0.00	0.00
3.6.1	G	2.1.6	1.1 ECOLOGIA	5,000.00	0.00	-5,000.00	0.00	0.00
3.6.1	M	1.5.1	1.1 TESORERIA	0.00	20,000.00	0.00	4,350.00	4,350.00
3.6.1	O	1.1.2	1.1 CONTRALORIA I	0.00	1,500.00	0.00	0.00	0.00
3.6.1	P	1.3.4	1.1 PLANEACION	4,000.00	0.00	-500.00	0.00	0.00
3.6.1	R	2.4.1	1.5 PRESIDENCIA M	0.00	1,000,000.00	0.00	0.00	0.00
3.6.4	E	2.4.2	1.1 CASA DE LA CUI	4,000.00	0.00	-4,000.00	0.00	0.00
3.6.5	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.6.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	28,000.00	-3,000.00	0.00	0.00
3.6.6	E	1.3.1	1.5 PRESIDENCIA M	0.00	190,000.00	0.00	80,000.00	80,000.00
3.6.6	E	1.8.3	1.1 COORDINACION	130,000.00	215,000.00	-100,000.00	184,889.20	184,889.20
3.6.6	E	1.8.3	1.5 COORDINACION	0.00	324,000.00	-300,000.00	20,000.01	20,000.01
3.6.6	E	2.5.6	1.1 EDUCACION	50,000.00	0.00	-48,000.00	0.00	0.00
3.7.1	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	20,000.00	-25,000.00	0.00	0.00
3.7.1	E	1.3.1	1.5 PRESIDENCIA M	0.00	70,000.00	0.00	19,267.01	19,267.01
3.7.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.9	1.1 SECRETARIA PA	10,000.00	10,000.00	-10,000.00	7,176.00	7,176.00
3.7.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.1	E	2.5.6	1.1 EDUCACION	2,000.00	0.00	-1,500.00	0.00	0.00
3.7.1	F	3.1.1	1.1 DESARROLLO E	45,000.00	0.00	0.00	7,176.00	7,176.00
3.7.1	M	1.5.1	1.1 TESORERIA	3,000.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.1	1.1 PRESIDENCIA M	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	45,000.00	-35,000.00	0.00	0.00
3.7.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.2	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	2.2.6	2.5 SERVICIOS PUB	1,000.00	4,000.00	0.00	0.00	0.00
3.7.2	E	2.5.6	1.1 EDUCACION	2,500.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	2.5.6	1.5 EDUCACION	0.00	22,500.00	-22,500.00	0.00	0.00
3.7.2	F	3.1.1	1.1 DESARROLLO E	2,000.00	0.00	0.00	0.00	0.00
3.7.2	M	1.5.1	1.1 TESORERIA	7,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	-20,000.00	0.00	0.00
3.7.5	E	1.3.2	1.1 SECRETARIA HC	40,000.00	0.00	-40,000.00	0.00	0.00
3.7.5	E	1.3.5	1.1 SINDICATURA	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.5	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.5	E	1.7.3	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
3.7.5	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.1	1.1 DEPORTES (COI	10,000.00	5,000.00	0.00	11,825.57	11,825.57
3.7.5	E	2.4.1	1.5 DEPORTES (COI	0.00	30,000.00	0.00	0.00	0.00
3.7.5	E	2.4.2	1.1 CASA DE LA CUI	15,000.00	0.00	-15,000.00	0.00	0.00
3.7.5	E	2.5.6	1.1 SECRETARIA HC	2,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.5.6	1.1 EDUCACION	5,000.00	0.00	-2,250.01	0.00	0.00
3.7.5	E	2.5.6	1.5 SECRETARIA HC	0.00	1,000.00	0.00	0.00	0.00
3.7.5	F	3.1.1	1.1 DESARROLLO E	85,000.00	30,000.00	-40,000.00	18,999.51	18,999.51
3.7.5	G	1.3.8	1.1 DESARROLLO U	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.5	G	1.3.8	1.5 DEPORTES (COI	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.5	G	1.3.8	1.5 DESARROLLO U	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.5	G	2.1.6	1.1 ECOLOGIA	3,500.00	0.00	-3,000.00	0.00	0.00
3.7.5	M	1.5.1	1.1 TESORERIA	0.00	5,000.00	0.00	0.00	0.00
3.7.5	O	1.1.2	1.1 CONTRALORIA I	8,000.00	0.00	-6,500.00	0.00	0.00
3.7.6	E	1.3.9	1.1 SECRETARIA PA	10,000.00	0.00	0.00	3,377.99	3,377.99
3.7.6	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.6	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.6	F	3.1.1	1.1 DESARROLLO E	25,000.00	0.00	-25,000.00	0.00	0.00
3.7.6	F	3.1.1	1.5 DESARROLLO E	0.00	195,000.00	-195,000.00	0.00	0.00
3.7.9	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	-10,000.00	6,743.00	6,743.00
3.7.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	25,000.00	-10,000.00	0.00	0.00
3.7.9	E	1.3.2	1.1 SECRETARIA HC	20,000.00	5,000.00	-3,000.00	1,252.00	1,252.00
3.7.9	E	1.3.5	1.1 SINDICATURA	3,000.00	2,000.00	0.00	525.00	525.00
3.7.9	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.9	1.1 SECRETARIA PA	10,000.00	10,000.00	0.00	5,414.00	5,414.00
3.7.9	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.9	1.5 SECRETARIA PA	0.00	40,000.00	-40,000.00	0.00	0.00
3.7.9	E	1.7.1	2.5 SEGURIDAD PUI	0.00	3,351.00	0.00	1,111.00	1,111.00
3.7.9	E	1.8.4	1.1 UNIDAD DE TRA	0.00	1,000.00	0.00	289.00	289.00
3.7.9	E	1.8.4	1.1 COORDINACION	3,000.00	0.00	0.00	0.00	0.00
3.7.9	E	2.2.1	1.1 OBRAS PUBLICA	10,000.00	0.00	0.00	1,039.00	1,039.00
3.7.9	E	2.2.6	2.5 SERVICIOS PUB	4,500.00	0.00	0.00	0.00	0.00
3.7.9	E	2.4.1	1.1 DEPORTES (COI	26,000.00	0.00	0.00	9,991.00	9,991.00
3.7.9	E	2.4.2	1.1 CASA DE LA CUI	5,000.00	5,000.00	0.00	2,205.00	2,205.00
3.7.9	E	2.5.6	1.1 EDUCACION	3,000.00	1,250.01	0.00	4,250.01	4,250.01
3.7.9	E	2.5.6	1.5 EDUCACION	0.00	2,000.00	-2,000.00	0.00	0.00
3.7.9	E	2.6.8	1.1 COORDINACION	2,000.00	30,000.00	-2,000.00	174.00	174.00
3.7.9	E	2.6.8	1.5 COORDINACION	0.00	28,000.00	-28,000.00	0.00	0.00
3.7.9	F	2.2.2	1.1 DESARROLLO S	8,000.00	0.00	0.00	174.00	174.00
3.7.9	F	3.1.1	1.1 DESARROLLO E	42,000.00	0.00	0.00	3,272.00	3,272.00
3.7.9	F	3.2.1	1.1 DESARROLLO R	3,000.00	3,300.00	0.00	3,975.00	3,975.00
3.7.9	G	1.1.2	1.1 FISCALIZACION	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.9	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	3,506.00	3,506.00
3.7.9	G	1.3.5	1.5 JURIDICO	0.00	8,000.00	0.00	0.00	0.00
3.7.9	G	1.3.8	1.1 DESARROLLO U	2,500.00	0.00	0.00	265.00	265.00
3.7.9	G	1.3.8	1.5 DEPORTES (COI	0.00	1,000.00	-1,000.00	0.00	0.00

3.7.9	G	1.3.8	1.5 DESARROLLO U	0.00	1,000.00	-1,000.00	0.00	0.00
3.7.9	G	1.5.2	1.1 PREDIAL Y CAT/	4,000.00	0.00	0.00	428.00	428.00
3.7.9	G	2.1.6	1.1 ECOLOGIA	2,000.00	1,000.00	0.00	1,629.00	1,629.00
3.7.9	M	1.5.1	1.1 TESORERIA	15,000.00	10,000.00	0.00	24,535.00	24,535.00
3.7.9	M	1.5.1	1.5 TESORERIA	0.00	15,000.00	0.00	0.00	0.00
3.7.9	O	1.1.2	1.1 CONTRALORIA I	4,000.00	0.00	0.00	531.00	531.00
3.7.9	P	1.3.4	1.1 PLANEACION	1,500.00	0.00	0.00	202.00	202.00
3.7.9	P	1.3.4	2.5 PLANEACION	0.00	515,000.00	-515,000.00	0.00	0.00
3.7.9	S	2.4.2	2.6 CASA DE LA CUI	0.00	125.59	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 SECRETARIA PA	50,000.00	0.00	-50,000.00	0.00	0.00
3.8.2	E	1.3.1	1.1 PRESIDENCIA M	280,000.00	157,453.94	-110,216.83	347,523.06	347,523.06
3.8.2	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.1	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.1	1.5 PRESIDENCIA M	0.00	300,000.00	-114,000.00	140,299.56	140,299.56
3.8.2	E	1.3.2	1.1 SECRETARIA HC	30,000.00	0.00	-10,000.00	5,301.60	5,301.60
3.8.2	E	1.3.2	1.5 SECRETARIA HC	0.00	200,000.00	0.00	144,542.80	144,542.80
3.8.2	E	1.3.9	1.1 SECRETARIA PA	100,000.00	65,000.00	0.00	134,065.86	134,065.86
3.8.2	E	1.3.9	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	E	1.3.9	1.5 SECRETARIA PA	0.00	500,000.00	0.00	231,910.30	231,910.30
3.8.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	200,000.00	0.00	0.00	0.00
3.8.2	E	1.7.1	2.5 SEGURIDAD PUI	0.00	200,000.00	-200,000.00	0.00	0.00
3.8.2	E	1.8.3	1.5 COORDINACION	0.00	65,000.00	0.00	1,380.40	1,380.40
3.8.2	E	1.8.4	1.1 UNIDAD DE TRA	0.00	2,000.00	0.00	421.08	421.08
3.8.2	E	2.1.5	1.1 ECOLOGIA	15,000.00	0.00	-3,500.00	3,975.63	3,975.63
3.8.2	E	2.2.6	2.5 SERVICIOS PUB	20,000.00	180,000.00	0.00	724.80	724.80
3.8.2	E	2.3.5	1.1 SECRETARIA HC	30,000.00	0.00	-20,000.00	0.00	0.00
3.8.2	E	2.4.1	1.1 DEPORTES (COI	130,000.00	0.00	0.00	129,330.69	129,330.69
3.8.2	E	2.4.1	1.5 DEPORTES (COI	0.00	525,000.00	-32,900.00	278,787.71	278,787.71
3.8.2	E	2.4.1	1.7 TESORERIA	0.00	30,000.00	-30,000.00	0.00	0.00
3.8.2	E	2.4.1	1.7 DEPORTES (COI	0.00	30,000.00	0.00	0.00	0.00
3.8.2	E	2.4.2	1.1 CASA DE LA CUI	115,000.00	0.00	-30,000.00	67,103.15	67,103.15
3.8.2	E	2.5.6	1.1 SECRETARIA HC	3,000.00	0.00	0.00	0.00	0.00
3.8.2	E	2.5.6	1.1 EDUCACION	210,000.00	141,500.00	0.00	329,228.09	329,228.09
3.8.2	E	2.5.6	1.5 SECRETARIA HC	0.00	2,000.00	0.00	0.00	0.00
3.8.2	E	2.5.6	1.6 EDUCACION	0.00	58,056.70	0.00	0.00	0.00
3.8.2	E	2.6.8	1.1 COORDINACION	35,000.00	30,000.00	-15,000.00	35,288.90	35,288.90
3.8.2	E	2.6.8	1.5 COORDINACION	0.00	50,000.00	0.00	42,491.12	42,491.12
3.8.2	E	3.8.2	1.1 COORDINACION	0.00	5,000.00	0.00	2,251.32	2,251.32
3.8.2	F	2.2.2	1.1 DESARROLLO S	15,000.00	0.00	-2,000.00	0.00	0.00
3.8.2	F	3.1.1	1.1 DESARROLLO E	400,000.00	634,137.00	-50,000.00	540,329.54	540,329.54
3.8.2	F	3.1.1	1.5 DESARROLLO E	0.00	494,085.44	-300,000.00	0.00	0.00
3.8.2	F	3.2.1	1.1 DESARROLLO R	125,000.00	125,000.00	-125,000.00	5,498.73	5,498.73
3.8.2	G	1.3.5	1.5 JURIDICO	0.00	2,000.00	-400.00	0.00	0.00
3.8.2	G	1.5.2	1.1 PREDIAL Y CAT/	2,000.00	9,500.00	0.00	7,277.03	7,277.03
3.8.2	G	2.1.6	1.1 ECOLOGIA	30,000.00	0.00	-23,000.00	1,834.79	1,834.79
3.8.2	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	0.00	4,889.05	4,889.05
3.8.2	M	1.5.1	1.5 TESORERIA	0.00	40,000.00	0.00	0.00	0.00
3.8.2	O	1.1.2	1.1 CONTRALORIA I	5,000.00	5,000.00	0.00	7,560.60	7,560.60
3.8.2	O	3.1.2	1.1 COORDINACION	200,000.00	0.00	0.00	138,479.51	138,479.51
3.8.2	R	2.4.1	1.1 PRESIDENCIA M	0.00	103,685.97	-15,411.63	171,721.57	171,721.57
3.8.2	R	2.4.1	1.5 PRESIDENCIA M	0.00	1,016,314.03	-1,000,000.00	16,314.03	16,314.03
3.8.2	R	2.4.1	1.6 PRESIDENCIA M	0.00	6.64	0.00	0.00	0.00
3.8.2	S	2.4.1	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.8.2	S	2.4.2	2.6 CASA DE LA CUI	0.00	166,465.00	0.00	42,050.00	42,050.00
3.8.4	E	2.4.2	1.5 CASA DE LA CUI	0.00	10,000.00	0.00	0.00	0.00
3.8.5	E	1.3.1	1.1 PRESIDENCIA M	100,000.00	0.00	-100,000.00	0.00	0.00
3.8.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	100,000.00	-50,000.00	0.00	0.00
3.9.2	E	1.3.1	1.1 PRESIDENCIA M	0.00	2,000.00	-2,000.00	0.00	0.00
3.9.2	E	1.3.2	1.1 SECRETARIA HC	0.00	7,000.00	0.00	2,710.00	2,710.00
3.9.2	E	1.3.2	1.5 SECRETARIA HC	0.00	100,000.00	0.00	10,519.00	10,519.00
3.9.2	E	1.3.5	1.1 SINDICATURA	0.00	1,000.00	0.00	0.00	0.00
3.9.2	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
3.9.2	E	1.3.9	1.1 SECRETARIA PA	15,000.00	0.00	-10,000.00	2,168.00	2,168.00
3.9.2	E	1.7.1	2.5 SEGURIDAD PUI	0.00	17,000.00	0.00	10,997.56	10,997.56
3.9.2	E	1.7.2	2.5 PROTECCION C	0.00	8,000.00	0.00	1,084.00	1,084.00
3.9.2	E	1.7.3	2.5 SEGURIDAD PUI	0.00	3,000.00	0.00	1,626.00	1,626.00
3.9.2	E	1.8.3	1.1 COORDINACION	0.00	1,000.00	0.00	813.00	813.00
3.9.2	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	6,000.00	0.00	3,794.00	3,794.00
3.9.2	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	2,200,000.00	0.00	2,172,303.56	2,172,303.56
3.9.2	E	2.2.6	2.5 SERVICIOS PUB	0.00	15,000.00	-15,000.00	0.00	0.00
3.9.2	E	2.4.1	1.1 DEPORTES (COI	12,000.00	3,000.00	-5,000.00	10,484.00	10,484.00
3.9.2	E	2.4.2	1.1 CASA DE LA CUI	0.00	1,000.00	0.00	271.00	271.00
3.9.2	E	2.5.6	1.1 EDUCACION	0.00	1,000.00	-500.00	542.00	542.00
3.9.2	E	2.7.1	1.1 RASTRO MUNIC	0.00	2,000.00	0.00	542.00	542.00
3.9.2	E	3.8.2	1.1 COORDINACION	0.00	1,000.00	0.00	542.00	542.00
3.9.2	F	2.2.2	1.1 DESARROLLO S	0.00	2,000.00	0.00	1,355.00	1,355.00
3.9.2	F	3.1.1	1.1 DESARROLLO E	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	F	3.2.1	1.1 DESARROLLO R	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	G	1.1.2	1.1 FISCALIZACION	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	G	1.3.5	1.1 FISCALIZACION	0.00	1,000.00	-1,000.00	0.00	0.00
3.9.2	G	1.3.5	1.1 JURIDICO	0.00	1,000.00	0.00	542.00	542.00
3.9.2	G	1.3.5	1.1 EDUCACION	0.00	0.00	0.00	0.00	0.00
3.9.2	G	1.3.8	1.1 DESARROLLO U	160,000.00	3,000.00	-94,000.00	2,168.00	2,168.00
3.9.2	G	1.3.8	1.5 DEPORTES (COI	0.00	340,000.00	-340,000.00	0.00	0.00
3.9.2	G	1.3.8	1.5 DESARROLLO U	0.00	340,000.00	-16,000.00	0.00	0.00
3.9.2	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	3,000.00	0.00	1,626.00	1,626.00
3.9.2	G	2.1.6	1.1 ECOLOGIA	0.00	3,000.00	-1,645.00	2,710.00	2,710.00
3.9.2	M	1.5.1	1.1 TESORERIA	30,000.00	62,000.00	0.00	38,982.00	38,982.00
3.9.2	M	1.5.1	1.5 TESORERIA	0.00	20,000.00	0.00	0.00	0.00
3.9.2	O	1.1.2	1.1 CONTRALORIA I	0.00	2,000.00	0.00	1,084.00	1,084.00
3.9.2	P	1.3.4	1.1 PLANEACION	0.00	1,000.00	0.00	542.00	542.00
3.9.4	E	3.1.2	1.1 COORDINACION	0.00	2,950,000.00	-393,000.00	2,128,220.04	2,128,220.04
3.9.4	O	3.1.2	1.1 COORDINACION	2,950,000.00	0.00	-2,950,000.00	0.00	0.00
3.9.5	O	3.1.2	1.1 COORDINACION	0.00	10,000.00	0.00	3,561.87	3,561.87
3.9.6	E	2.7.1	1.1 RASTRO MUNIC	70,000.00	0.00	-70,000.00	0.00	0.00

3.9.6	G	1.3.5	1.1 JURIDICO	5,000.00	0.00	0.00	0.00	0.00
3.9.6	G	1.3.5	1.5 JURIDICO	0.00	5,000.00	0.00	0.00	0.00
3.9.8	O	3.1.2	1.1 COORDINACION	4,000,000.00	0.00	-329,100.00	2,166,255.00	2,166,255.00
4.1.5	F	3.1.1	1.1 DESARROLLO E	0.00	603,000.00	0.00	0.00	0.00
4.1.5	F	3.1.1	1.5 DESARROLLO E	0.00	247,000.00	0.00	0.00	0.00
4.3.4	E	2.6.8	1.1 PRESIDENCIA M	1,244,391.86	3,568,110.26	-1,906,251.06	1,879,281.34	1,879,281.34
4.3.4	E	2.6.8	2.5 PRESIDENCIA M	8,000,000.00	8,000,000.00	-8,790,000.00	4,470,578.96	4,470,578.96
4.4.1	E	1.3.1	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.2	2.5 SECRETARIA HC	30,000.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.9	1.1 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.9	1.1 SECRETARIA PA	210,000.00	0.00	-50,000.00	119,155.36	119,155.36
4.4.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
4.4.1	E	1.3.9	1.5 SECRETARIA PA	0.00	100,000.00	0.00	0.00	0.00
4.4.1	E	2.4.1	1.1 DEPORTES (COI	0.00	30,000.00	0.00	10,000.00	10,000.00
4.4.1	E	2.4.1	1.5 DEPORTES (COI	0.00	270,000.00	0.00	106,100.00	106,100.00
4.4.1	E	2.4.1	2.5 DEPORTES (COI	140,000.00	17,500.00	0.00	157,500.00	157,500.00
4.4.1	E	2.4.2	1.5 CASA DE LA CUI	0.00	11,500.00	0.00	7,199.99	7,199.99
4.4.1	E	2.5.6	2.5 EDUCACION	50,000.00	50,000.00	0.00	5,324.64	5,324.64
4.4.1	E	2.6.8	1.5 COORDINACION	0.00	28,000.00	0.00	20,000.00	20,000.00
4.4.1	E	2.6.8	2.5 PRESIDENCIA M	2,000,000.00	0.00	0.00	682,102.52	682,102.52
4.4.1	F	2.2.2	2.5 DESARROLLO S	500,000.00	0.00	0.00	172,500.00	172,500.00
4.4.1	K	2.2.5	2.5 OBRAS PUBLICA	0.00	11,644.24	0.00	11,644.24	11,644.24
4.4.1	R	3.2.1	1.1 DESARROLLO R	0.00	100,000.00	0.00	100,000.00	100,000.00
4.4.1	R	3.2.1	1.5 DESARROLLO R	0.00	3,615,000.00	-502,600.00	522,125.00	522,125.00
4.4.1	R	3.2.1	1.7 DESARROLLO R	0.00	3,357,359.53	0.00	794,475.00	794,475.00
4.4.1	R	3.2.1	2.5 DESARROLLO R	850,000.00	0.00	-850,000.00	0.00	0.00
4.4.1	R	3.2.1	2.6 DESARROLLO R	0.00	5,506,262.84	0.00	300,000.00	300,000.00
4.4.1	S	2.2.5	2.5 OBRAS PUBLICA	0.00	2,650,295.00	0.00	0.00	0.00
4.4.1	S	3.2.1	1.5 DESARROLLO R	0.00	712,717.36	-412,500.00	300,217.36	300,217.36
4.4.1	S	3.2.1	1.7 DESARROLLO R	0.00	1,022,878.30	-49,812.60	973,065.70	973,065.70
4.4.1	S	3.2.1	2.6 DESARROLLO R	0.00	349,996.94	0.00	349,996.94	349,996.94
4.4.2	E	2.4.1	2.5 DEPORTES (COI	180,000.00	0.00	0.00	94,500.00	94,500.00
4.4.2	E	2.5.6	2.5 EDUCACION	1,554,000.00	0.00	-1,554,000.00	0.00	0.00
4.4.2	E	2.6.8	1.5 COORDINACION	0.00	150,000.00	0.00	100,800.00	100,800.00
4.4.2	R	2.5.6	2.5 EDUCACION	0.00	1,589,000.00	0.00	496,500.00	496,500.00
4.4.5	E	2.6.8	2.5 PRESIDENCIA M	200,000.00	200,000.00	0.00	338,434.22	338,434.22
4.4.8	E	1.7.2	1.1 PROTECCION C	0.00	0.00	0.00	0.00	0.00
4.4.8	E	1.7.2	2.5 PROTECCION C	500,000.00	0.00	-235,500.00	128,493.76	128,493.76
5.1.1	E	1.2.2	1.1 COORDINACION	10,000.00	0.00	-5,000.00	0.00	0.00
5.1.1	E	1.3.1	1.1 PRESIDENCIA M	20,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.2	1.1 SECRETARIA HC	20,000.00	0.00	0.00	0.00	0.00
5.1.1	E	1.3.4	1.5 REGIDURIA	0.00	10,000.00	0.00	0.00	0.00
5.1.1	E	1.3.9	1.1 SECRETARIA PA	30,000.00	0.00	-26,000.00	0.00	0.00
5.1.1	E	1.3.9	1.5 SECRETARIA PA	0.00	50,000.00	0.00	0.00	0.00
5.1.1	E	1.7.1	2.5 SEGURIDAD PUI	0.00	11,589.00	0.00	6,799.00	6,799.00
5.1.1	E	1.7.3	2.5 SEGURIDAD PUI	0.00	10,500.00	0.00	0.00	0.00
5.1.1	E	1.8.3	1.1 COORDINACION	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	E	1.8.3	1.5 COORDINACION	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	E	1.8.4	1.1 COORDINACION	15,000.00	0.00	0.00	0.00	0.00
5.1.1	E	2.1.5	1.1 ECOLOGIA	12,000.00	0.00	-7,000.00	0.00	0.00
5.1.1	E	2.4.2	1.1 CASA DE LA CUI	15,000.00	0.00	-10,000.00	0.00	0.00
5.1.1	E	2.5.6	2.5 EDUCACION	3,000.00	2,000.00	0.00	0.00	0.00
5.1.1	E	2.6.8	1.1 COORDINACION	0.00	30,000.00	0.00	0.00	0.00
5.1.1	E	3.8.2	1.1 COORDINACION	10,000.00	0.00	-7,500.00	0.00	0.00
5.1.1	F	2.2.2	1.1 DESARROLLO S	10,000.00	0.00	0.00	0.00	0.00
5.1.1	F	2.2.2	1.5 DESARROLLO S	0.00	30,000.00	-7,000.00	0.00	0.00
5.1.1	F	3.2.1	1.1 DESARROLLO R	0.00	25,000.00	-10,000.00	0.00	0.00
5.1.1	G	1.1.2	1.5 FISCALIZACION	0.00	20,000.00	0.00	0.00	0.00
5.1.1	G	1.3.8	1.1 DESARROLLO U	10,000.00	0.00	-1,500.00	0.00	0.00
5.1.1	G	1.3.8	1.5 DEPORTES (COI	0.00	5,000.00	-5,000.00	0.00	0.00
5.1.1	G	1.3.8	1.5 DESARROLLO U	0.00	5,000.00	0.00	0.00	0.00
5.1.1	G	1.5.2	1.1 PREDIAL Y CAT/	3,000.00	15,000.00	-8,000.00	0.00	0.00
5.1.1	M	1.5.1	1.1 TESORERIA	10,000.00	0.00	0.00	0.00	0.00
5.1.1	O	3.1.2	1.1 COORDINACION	10,000.00	0.00	-8,000.00	0.00	0.00
5.1.4	E	2.2.1	1.1 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
5.1.5	E	1.2.2	1.1 COORDINACION	0.00	25,000.00	0.00	19,980.00	19,980.00
5.1.5	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.5	E	1.3.1	1.5 PRESIDENCIA M	0.00	40,000.00	-5,000.00	0.00	0.00
5.1.5	E	1.3.2	1.1 SECRETARIA HC	30,000.00	0.00	0.00	23,420.01	23,420.01
5.1.5	E	1.3.2	1.5 SECRETARIA HC	0.00	20,000.00	0.00	0.00	0.00
5.1.5	E	1.3.4	1.5 REGIDURIA	0.00	4,000.00	0.00	0.00	0.00
5.1.5	E	1.3.9	1.1 SECRETARIA PA	20,000.00	18,000.00	0.00	37,998.00	37,998.00
5.1.5	E	1.3.9	1.5 SECRETARIA PA	0.00	30,000.00	0.00	29,190.00	29,190.00
5.1.5	E	1.7.1	2.5 SEGURIDAD PUI	40,000.00	6,000.00	0.00	45,779.00	45,779.00
5.1.5	E	1.7.2	2.5 PROTECCION C	25,000.00	15,000.00	0.00	14,800.00	14,800.00
5.1.5	E	1.7.3	2.5 SEGURIDAD PUI	0.00	46,500.00	-8,050.24	38,420.00	38,420.00
5.1.5	E	1.8.3	1.1 COORDINACION	0.00	20,000.00	0.00	0.00	0.00
5.1.5	E	1.8.3	1.5 COORDINACION	0.00	70,000.00	-70,000.00	0.00	0.00
5.1.5	E	1.8.4	1.1 UNIDAD DE TRA	12,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.1.5	1.1 ECOLOGIA	8,000.00	17,000.00	-5,000.00	16,549.00	16,549.00
5.1.5	E	2.2.1	2.5 OBRAS PUBLICA	0.00	50,000.00	0.00	0.00	0.00
5.1.5	E	2.2.6	2.5 SERVICIOS PUB	86,000.00	14,000.00	-20,000.00	0.00	0.00
5.1.5	E	2.6.8	1.1 COORDINACION	0.00	0.00	0.00	0.00	0.00
5.1.5	E	2.6.8	1.1 SIPINNA	10,000.00	0.00	0.00	0.00	0.00
5.1.5	E	2.6.8	1.5 COORDINACION	0.00	25,000.00	0.00	17,400.00	17,400.00
5.1.5	E	3.8.2	1.1 COORDINACION	30,000.00	0.00	0.00	0.00	0.00
5.1.5	E	3.8.2	1.5 COORDINACION	0.00	170,000.00	-76,000.00	30,784.20	30,784.20
5.1.5	F	2.2.2	1.1 DESARROLLO S	15,000.00	0.00	-701.99	9,399.00	9,399.00
5.1.5	F	2.2.2	1.5 DESARROLLO S	0.00	65,000.00	0.00	53,496.00	53,496.00
5.1.5	F	3.1.1	1.5 DESARROLLO E	0.00	25,000.00	-6,001.00	18,999.00	18,999.00
5.1.5	F	3.2.1	1.1 DESARROLLO R	0.00	5,000.00	-2,000.00	0.00	0.00
5.1.5	G	1.1.2	1.1 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
5.1.5	G	1.1.2	1.5 FISCALIZACION	0.00	10,000.00	0.00	0.00	0.00
5.1.5	G	1.3.5	1.5 JURIDICO	0.00	18,400.00	0.00	0.00	0.00
5.1.5	G	1.5.2	1.1 PREDIAL Y CAT/	25,000.00	40,000.00	-5,500.00	43,099.00	43,099.00
5.1.5	M	1.5.1	1.1 TESORERIA	15,000.00	0.00	-12,000.00	0.00	0.00
5.1.5	M	1.5.1	1.5 TESORERIA	0.00	245,000.00	-100,000.00	0.00	0.00

5.1.5	O	1.1.2	1.1 CONTRALORIA I	0.00	14,000.00	0.00	0.00	0.00
5.1.5	O	3.1.2	1.1 COORDINACION	0.00	8,000.00	0.00	0.00	0.00
5.1.5	P	1.3.4	2.5 PLANEACION	0.00	35,000.00	-30,000.00	0.00	0.00
5.1.9	E	1.3.1	1.1 PRESIDENCIA M	10,000.00	6,000.00	0.00	15,445.27	15,445.27
5.1.9	E	1.3.1	1.5 PRESIDENCIA M	0.00	38,000.00	-5,000.00	0.00	0.00
5.1.9	E	1.3.9	1.1 SECRETARIA PA	0.00	0.00	0.00	0.00	0.00
5.1.9	E	1.7.1	2.5 SEGURIDAD PUI	60,000.00	0.00	-50,000.00	0.00	0.00
5.1.9	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	0.00	-9,000.00	0.00	0.00
5.1.9	P	1.3.4	1.1 PLANEACION	0.00	500.00	0.00	0.00	0.00
5.2.1	E	1.3.9	1.1 SECRETARIA PA	0.00	9,000.00	0.00	8,928.00	8,928.00
5.2.1	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
5.2.1	E	1.3.9	1.5 SECRETARIA PA	0.00	20,000.00	-20,000.00	0.00	0.00
5.2.1	E	1.8.3	1.5 COORDINACION	0.00	21,000.00	0.00	0.00	0.00
5.2.1	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.2.1	P	1.3.4	2.5 PLANEACION	0.00	30,000.00	0.00	19,999.00	19,999.00
5.2.1	S	3.7.1	2.6 DESARROLLO E	0.00	100.00	0.00	0.00	0.00
5.2.3	E	1.3.1	1.1 PRESIDENCIA M	0.00	30,000.00	-21,828.79	0.00	0.00
5.2.3	E	1.3.1	1.5 PRESIDENCIA M	0.00	26,000.00	0.00	25,650.00	25,650.00
5.2.3	E	1.3.9	1.5 PRESIDENCIA M	0.00	0.00	0.00	0.00	0.00
5.2.3	E	1.3.9	1.5 SECRETARIA PA	0.00	73,000.00	-73,000.00	0.00	0.00
5.2.3	E	1.8.3	1.5 COORDINACION	0.00	172,000.00	0.00	201,202.52	201,202.52
5.2.3	E	2.7.1	1.1 RASTRO MUNIC	55,000.00	0.00	-55,000.00	0.00	0.00
5.3.1	E	1.7.2	2.5 PROTECCION C	20,000.00	22,000.00	0.00	40,513.00	40,513.00
5.4.9	E	2.4.1	1.5 DEPORTES (COI	0.00	19,900.00	-900.00	18,999.00	18,999.00
5.6.2	E	1.7.3	2.5 SEGURIDAD PUI	0.00	120,000.00	-30,500.00	0.00	0.00
5.6.2	E	2.4.1	1.1 DEPORTES (COI	0.00	40,000.00	0.00	0.00	0.00
5.6.3	E	2.2.6	1.5 SERVICIOS PUB	0.00	5,000,000.00	-2,500,000.00	0.00	0.00
5.6.4	E	3.8.2	1.1 COORDINACION	0.00	0.00	0.00	6,990.35	6,990.35
5.6.4	E	3.8.2	1.5 COORDINACION	0.00	8,000.00	0.00	0.00	0.00
5.6.4	F	2.2.2	1.1 DESARROLLO S	0.00	0.00	0.00	0.00	0.00
5.6.4	F	2.2.2	1.5 DESARROLLO S	0.00	7,000.00	0.00	6,663.40	6,663.40
5.6.5	E	1.7.2	2.5 PROTECCION C	20,000.00	20,000.00	0.00	0.00	0.00
5.6.5	E	1.7.3	2.5 SEGURIDAD PUI	0.00	30,000.00	-30,000.00	0.00	0.00
5.6.5	E	2.1.5	1.1 ECOLOGIA	10,000.00	7,000.00	-10,000.00	0.00	0.00
5.6.5	E	3.8.2	1.5 COORDINACION	0.00	500,000.00	0.00	50,950.01	50,950.01
5.6.5	G	1.1.2	1.5 FISCALIZACION	0.00	3,000.00	0.00	0.00	0.00
5.6.5	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.6.5	G	1.5.2	1.5 TESORERIA	0.00	65,000.00	-65,000.00	0.00	0.00
5.6.5	G	1.5.2	1.5 PREDIAL Y CAT/	0.00	65,000.00	0.00	0.00	0.00
5.6.6	E	3.8.2	1.1 COORDINACION	5,000.00	0.00	-5,000.00	0.00	0.00
5.6.7	E	1.7.2	2.5 PROTECCION C	25,000.00	0.00	0.00	0.00	0.00
5.6.7	E	2.1.5	1.1 ECOLOGIA	130,000.00	0.00	-37,900.00	15,350.00	15,350.00
5.6.7	E	2.2.6	2.5 SERVICIOS PUB	75,000.00	100,000.00	-52,981.00	34,780.00	34,780.00
5.6.7	E	2.4.1	1.1 DEPORTES (COI	10,000.00	0.00	0.00	9,110.00	9,110.00
5.6.7	E	2.4.1	1.5 DEPORTES (COI	0.00	40,000.00	-11,000.00	0.00	0.00
5.6.7	E	2.7.1	1.1 RASTRO MUNIC	3,000.00	43,500.00	0.00	45,000.00	45,000.00
5.6.7	G	1.5.2	1.1 PREDIAL Y CAT/	0.00	10,000.00	0.00	8,600.01	8,600.01
5.6.9	E	2.2.6	2.5 SERVICIOS PUB	50,000.00	0.00	-50,000.00	0.00	0.00
5.6.9	E	3.8.2	1.5 COORDINACION	0.00	9,000.00	-8,000.00	0.00	0.00
5.6.9	G	1.5.2	1.1 PREDIAL Y CAT/	10,000.00	0.00	-10,000.00	0.00	0.00
5.7.4	E	2.1.5	1.1 ECOLOGIA	6,000.00	0.00	-3,000.00	0.00	0.00
5.7.8	E	2.2.6	2.5 SERVICIOS PUB	25,000.00	190,000.00	-180,000.00	0.00	0.00
5.8.1	E	1.3.1	1.6 PRESIDENCIA M	0.00	200,000.00	-116,000.00	0.00	0.00
5.9.1	M	1.5.1	1.1 TESORERIA	300,000.00	0.00	-180,000.00	0.00	0.00
5.9.7	E	1.8.3	1.1 COORDINACION	0.00	18,000.00	0.00	0.00	0.00
5.9.7	M	1.5.1	1.1 TESORERIA	100,000.00	0.00	-65,000.00	0.00	0.00
5.9.7	O	1.5.1	1.1 TESORERIA	0.00	0.00	0.00	0.00	0.00
6.1.1	E	2.2.1	2.5 OBRAS PUBLICA/	2,850,000.00	0.00	-2,850,000.00	0.00	0.00
6.1.1	K	2.2.5	2.5 OBRAS PUBLICA/	0.00	20,037.39	0.00	1,757.21	1,757.21
6.1.1	K	2.2.5	2.6 OBRAS PUBLICA/	0.00	174,749.15	0.00	128,536.89	128,536.89
6.1.2	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	3,817,989.02	0.00	0.00	0.00
6.1.2	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	10,366,352.34	-6,810,894.45	0.00	0.00
6.1.2	E	2.2.1	1.6 OBRAS PUBLICA/	0.00	621,565.10	0.00	0.00	0.00
6.1.2	E	2.2.1	1.7 OBRAS PUBLICA/	0.00	6,500,000.00	0.00	0.00	0.00
6.1.2	E	2.2.1	2.5 OBRAS PUBLICA/	8,647,662.98	56,281.37	-8,647,662.98	0.00	0.00
6.1.2	K	2.2.1	1.5 OBRAS PUBLICA/	0.00	61,807.48	0.00	61,807.48	61,807.48
6.1.2	K	2.2.1	1.6 OBRAS PUBLICA/	0.00	3,000,000.00	0.00	2,993,491.35	2,993,491.35
6.1.2	K	2.2.1	2.5 OBRAS PUBLICA/	0.00	132,175.33	0.00	121,082.48	121,082.48
6.1.2	K	2.2.1	2.6 OBRAS PUBLICA/	0.00	2,968,900.61	0.00	2,289,484.55	2,289,484.55
6.1.2	K	2.2.2	2.5 OBRAS PUBLICA/	0.00	878,054.00	0.00	0.00	0.00
6.1.2	K	2.4.1	2.5 OBRAS PUBLICA/	0.00	73,158.61	0.00	0.00	0.00
6.1.3	E	2.2.1	2.5 OBRAS PUBLICA/	7,725,000.00	0.00	-7,725,000.00	0.00	0.00
6.1.3	K	2.2.1	1.6 OBRAS PUBLICA/	0.00	1,705,385.25	0.00	0.00	0.00
6.1.3	K	2.2.1	2.5 OBRAS PUBLICA/	0.00	3,986.94	0.00	0.00	0.00
6.1.3	K	2.2.3	2.5 OBRAS PUBLICA/	0.00	1,275,946.48	0.00	0.00	0.00
6.1.3	K	2.2.4	2.5 OBRAS PUBLICA/	0.00	1,742,033.58	0.00	161,033.58	161,033.58
6.1.4	E	2.2.1	1.1 OBRAS PUBLICA/	1,128,313.14	0.00	-1,128,313.14	0.00	0.00
6.1.4	E	2.2.1	1.6 OBRAS PUBLICA/	0.00	2,776,212.95	0.00	0.00	0.00
6.1.4	E	2.2.1	2.5 OBRAS PUBLICA/	13,364,951.46	7,076,542.85	-19,702,560.54	0.00	0.00
6.1.4	K	2.1.3	2.5 OBRAS PUBLICA/	0.00	3,940,776.13	0.00	1,975,381.29	1,975,381.29
6.1.4	K	2.2.1	1.1 OBRAS PUBLICA/	0.00	3,092,705.05	0.00	2,983,144.08	2,983,144.08
6.1.4	K	2.2.1	1.5 OBRAS PUBLICA/	0.00	7,062,527.34	0.00	4,939,180.72	4,939,180.72
6.1.4	K	2.2.1	1.6 OBRAS PUBLICA/	0.00	2,454,704.62	0.00	2,436,666.18	2,436,666.18
6.1.4	K	2.2.1	2.5 OBRAS PUBLICA/	0.00	33,912,466.28	0.00	8,039,519.38	8,039,519.38
6.1.4	K	2.2.1	2.6 OBRAS PUBLICA/	0.00	28,339,405.77	0.00	26,991,948.54	26,991,948.54
6.1.4	P	2.2.1	1.6 OBRAS PUBLICA/	0.00	3,673.44	0.00	3,673.44	3,673.44
6.3.1	P	2.2.1	1.5 OBRAS PUBLICA/	0.00	204,951.55	0.00	0.00	0.00
8.5.1	S	2.2.5	1.5 DESARROLLO S	0.00	0.00	0.00	800,000.00	800,000.00