

Municipio de Purísima del Rincón Guanajuato  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2022

| Concepto  | Egresos               |                                     |                           |                       |                       | Subejercicio          |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           |                       |
|   |                       |                                     |                           |                       |                       | 6 = (3 - 4)           |
| <b>Gobierno</b>   |                       |                                     |                           |                       |                       |                       |
| Legislación   | 87,139,211.92         | 18,361,707.63                       | 105,500,919.55            | 57,953,964.33         | 57,953,964.33         | 47,546,955.22         |
| Justicia  | 3,641,175.00          | -166,126.90                         | 3,475,048.10              | 2,157,955.40          | 2,157,955.40          | 1,317,092.70          |
| Coordinación de la Política de Gobierno                                   | 1,974,151.05          | 780,679.47                          | 2,754,830.52              | 1,623,003.63          | 1,623,003.63          | 1,131,826.89          |
| Relaciones Exteriores   | 18,469,542.84         | 4,816,479.96                        | 23,286,022.80             | 13,434,147.53         | 13,434,147.53         | 9,851,875.27          |
| Asuntos Financieros y Hacendarios   | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Seguridad Nacional  | 15,748,529.75         | 5,271,693.02                        | 21,020,222.77             | 10,308,445.49         | 10,308,445.49         | 10,711,777.28         |
| Asuntos de Orden Público y de Seguridad Interior                          | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Otros Servicios Generales   | 44,093,997.88         | 5,943,870.70                        | 50,037,868.58             | 27,332,747.99         | 27,332,747.99         | 22,705,120.59         |
|   | 3,211,815.40          | 1,715,111.38                        | 4,926,926.78              | 3,097,664.29          | 3,097,664.29          | 1,829,262.49          |
| <b>Desarrollo Social</b>  |                       |                                     |                           |                       |                       |                       |
| Protección Ambiental  | 109,307,938.72        | 95,586,413.05                       | 204,894,351.77            | 112,373,142.99        | 112,373,142.99        | 92,521,208.78         |
| Vivienda y Servicios a la Comunidad                                       | 4,244,112.21          | 4,199,006.85                        | 8,443,119.06              | 4,672,864.27          | 4,672,864.27          | 3,770,254.79          |
| Salud   | 68,598,205.31         | 83,442,043.85                       | 152,040,249.16            | 81,138,110.00         | 81,138,110.00         | 70,902,139.16         |
| Recreación, Cultura y Otras Manifestaciones Sociales                      | 74,000.00             | -20,000.00                          | 54,000.00                 | 2,568.24              | 2,568.24              | 51,431.76             |
| Educación   | 15,122,241.31         | 4,157,592.64                        | 19,279,833.95             | 11,302,901.45         | 11,302,901.45         | 7,976,932.50          |
| Protección Social   | 3,054,783.99          | 259,803.55                          | 3,314,587.54              | 1,634,369.38          | 1,634,369.38          | 1,680,218.16          |
| Otros Asuntos Sociales  | 12,852,020.62         | 1,770,128.13                        | 14,622,148.75             | 8,527,461.79          | 8,527,461.79          | 6,094,686.96          |
|   | 5,362,575.28          | 1,777,838.03                        | 7,140,413.31              | 5,094,867.86          | 5,094,867.86          | 2,045,545.45          |
| <b>Desarrollo Económico</b>   |                       |                                     |                           |                       |                       |                       |
| Asuntos Económicos, Comerciales y Laborales en General                    | 30,783,557.50         | 17,373,328.63                       | 48,156,886.13             | 21,430,965.02         | 21,430,965.02         | 26,725,921.11         |
| Agropecuaria, Silvicultura, Pesca y Caza                                  | 27,706,726.77         | 2,815,317.23                        | 30,522,044.00             | 16,521,795.86         | 16,521,795.86         | 14,000,248.14         |
| Combustibles y Energía  | 1,976,126.58          | 12,923,373.44                       | 14,899,500.02             | 4,063,918.79          | 4,063,918.79          | 10,835,581.23         |
| Minería, Manufacturas y Construcción                                      | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Transporte  | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones  | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Turismo   | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Ciencia, Tecnología e Innovación  | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                               | 1,100,704.15          | 1,634,537.96                        | 2,735,242.11              | 845,250.37            | 845,250.37            | 1,889,991.74          |
|   | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                      |                       |                                     |                           |                       |                       |                       |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda          | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Ordenes de Gobierno   | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero  | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                 | 0.00                  | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>  | <b>227,230,708.14</b> | <b>131,321,449.31</b>               | <b>358,552,157.45</b>     | <b>191,758,072.34</b> | <b>191,758,072.34</b> | <b>166,794,085.11</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

*[Firma manuscrita]*

C.P. HECTOR MUÑOZ PORRAS  
 RESPONSABLE DEL AREA ADMINISTRATIVA

LIC. ROBERTO GARCÍA URBANO  
 TITULAR DE LA ENTIDAD

