

MUNICIPIO DE PURISIMA DEL RINCÓN GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al AL 31 DE DICIEMBRE DEL 2019

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 90,971,867.46 | 1,474,650.00 | 92,446,517.46 | 82,279,488.01 | 82,077,833.00 | 10,167,029.45 |
| Legislación | 2,416,841.20 | 215,339.75 | 2,632,180.95 | 2,304,067.17 | 2,291,302.19 | 328,113.78 |
| Justicia | 1,714,677.00 | -46,605.20 | 1,668,071.80 | 1,658,362.71 | 1,658,362.71 | 9,709.09 |
| Coordinación de la Política de Gobierno | 38,654,855.50 | -2,433,873.26 | 36,220,982.24 | 33,208,527.60 | 33,171,745.19 | 3,012,454.64 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 7,441,644.29 | 1,862,974.24 | 9,304,618.53 | 7,882,431.68 | 7,857,902.86 | 1,422,186.85 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 37,108,096.27 | 1,097,991.11 | 38,206,087.38 | 33,237,566.33 | 33,109,987.53 | 4,968,521.05 |
| Otros Servicios Generales | 3,635,753.20 | 778,823.36 | 4,414,576.56 | 3,988,532.52 | 3,988,532.52 | 426,044.04 |
| Desarrollo Social | 98,382,021.15 | 73,633,294.19 | 172,015,315.34 | 137,881,643.57 | 137,533,174.33 | 34,133,671.77 |
| Protección Ambiental | 3,981,371.78 | 1,627,873.72 | 5,609,245.50 | 5,352,197.32 | 5,330,501.57 | 257,048.18 |
| Vivienda y Servicios a la Comunidad | 66,233,770.73 | 60,572,742.89 | 126,806,513.62 | 95,683,385.42 | 95,465,108.35 | 31,123,128.20 |
| Salud | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 14,772,518.75 | 11,674,057.65 | 26,446,576.40 | 24,672,410.94 | 24,612,345.56 | 1,774,165.46 |
| Educación | 5,315,861.10 | -671,446.62 | 4,644,414.48 | 4,315,035.39 | 4,281,579.23 | 329,379.09 |
| Protección Social | 3,940,138.03 | -277,026.79 | 3,663,111.24 | 3,386,163.91 | 3,379,092.26 | 276,947.33 |
| Otros Asuntos Sociales | 4,138,360.76 | 667,093.34 | 4,805,454.10 | 4,472,450.59 | 4,464,547.36 | 333,003.51 |
| Desarrollo Económico | 22,817,309.42 | 5,226,743.49 | 28,044,052.91 | 23,349,842.31 | 22,545,483.58 | 4,694,210.60 |
| Asuntos Económicos, Comerciales y Laborales en General | 18,957,801.72 | 3,562,091.75 | 22,519,893.47 | 18,253,038.13 | 17,455,965.04 | 4,266,855.34 |
| Agropecuaria, Silvicultura, Pesca y Caza | 2,481,420.60 | 631,532.65 | 3,112,953.25 | 2,851,674.93 | 2,844,389.29 | 261,278.32 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 800,000.00 | 800,000.00 | 799,999.99 | 799,999.99 | 0.01 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 1,378,087.10 | 233,119.09 | 1,611,206.19 | 1,445,129.26 | 1,445,129.26 | 166,076.93 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 7,070,000.00 | 40,000.00 | 7,110,000.00 | 6,560,000.00 | 6,560,000.00 | 550,000.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 7,070,000.00 | 40,000.00 | 7,110,000.00 | 6,560,000.00 | 6,560,000.00 | 550,000.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 219,241,198.03 | 80,374,687.68 | 299,615,885.71 | 250,070,973.89 | 248,716,490.91 | 49,544,911.82 |